

**NOTICE OF MEETING OF THE COMMISSIONERS' COURT OF  
HOCKLEY COUNTY, TEXAS**

Notice is hereby given that a Regular Meeting of the above named Commissioners' Court will be held on the 29<sup>th</sup> day of July, 2024 at 9:00 a.m. in the Commissioners' Courtroom, Hockley County Courthouse, Levelland, Texas, at which time the following subjects will be discussed to-wit:

1. Read for approval the minutes of the following meetings:
  - a. Regular Meeting held at 9:00 a.m. on Monday, July 8, 2024;
  - b. Regular Meeting held at 9:30 a.m. on Monday, July 8, 2024; and
  - c. Regular Meeting held at 9:00 a.m. on Monday, July 17, 2024.
2. Read for approval all monthly bills and claims submitted to the Court dated through July 29, 2024.
3. Consider and take necessary action authorizing the Levelland City Manager to submit a letter to TxDOT aviation for an airport layout plan utilizing funds from the airport royalties fund.
4. Consider and take necessary action on a crack seal project at the Levelland Municipal Airport.
5. Submission of the appraisal roll for the taxing unit showing the total appraised, assessed, and taxable values of all property and the total taxable value of new property to the Court by Debra Bramlett, Tax Assessor.
6. Certification of anticipated collection rate for 2024 to the Court by Debra Bramlett, Tax Assessor.
7. Consider and take necessary action to approve the Hockley County Treasurer's 2024 2<sup>nd</sup> Quarter Financial Report.
8. Consider and take necessary action to approve a donation to the Hockley County Memorial Library from Occidental Petroleum in the amount of \$1,000.00.
9. Consider and take necessary action to approve the request of Hockley County Attorney, Anna Hord to use SB22 money to supplement the salary of the Assistant County Attorney.
10. Consider and take necessary action to approve the Intergovernmental Lease Agreement Extension Amendment for Levelland DFPS (Department of Family and Protective Services) between Hockley County and State of Texas acting by and through the Health and Human Services.
11. Discussion and potential action to approve line item transfers to move Bailiff position from a part-time position to a full-time position.
12. Consider and take necessary action to approve the Local Workforce Development Board Appointment of Albert Garcia.

13. Discussion and potential action to approve the Amended Interlocal Agreement for the Establishment of the High Plains Public Defender's Office.
14. Discussion and potential action to approve extending the Disaster Declaration Renewal dated June 24, 2024 until August 30, 2024 at 11:59 p.m.
15. Consider and take necessary action to approve the interlocal agreement between Lubbock County and Hockley County for expenses incurred for the trial of cause number 21-09-10115, styled the State of Texas vs. Omar Soto Chavira pending in the 286th Judicial District Court of Hockley County, Texas.
16. Consider and take necessary action to approve no changes to the Texas Department of Motor Vehicles Imposition of Optional Fees for 2025.
17. Consider and take necessary action concerning the application submitted by the Church on the Rock requesting permission to use the courthouse lawn on July 31, 2024.
18. Consider and take necessary action concerning the application submitted by the Wallace Theater requesting permission to use the courthouse lawn on October 5, 2024.
19. Consider and take necessary action to advertise for bids for a 2024 or newer model pickup for use by Juvenile Probation.
20. Consider and take necessary action to approve the monthly reports due as per 114.044 Local Government Code as submitted by the Hockley County District Clerk, Hockley County Clerk, Hockley County Auditor and Justice of the Peace Precincts 1, 2, 4 and 5.

**COMMISSIONERS' COURT OF HOCKLEY COUNTY, TEXAS.**

Filed for Record  
at \_\_\_ o'clock \_\_\_ M.

BY:

*Sharla Baldrige*

Sharla Baldrige, Hockley County Judge

JUL 26 2024

*Jennifer Palermo*

County Clerk, Hockley County, Texas

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice on the bulletin board at the Courthouse, and at the east door of the Courthouse of Hockley County, Texas, as place readily accessible to the general public at all times on the 25<sup>th</sup> day of July, 2024, and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Dated this 25<sup>th</sup> day of July, 2024.

*Jennifer Palermo*

Jennifer Palermo, County Clerk, and Ex-Officio  
Clerk of Commissioners' Court, Hockley County, Texas



THE STATE OF TEXAS  
COUNTY OF HOCKLEY

IN THE COMMISSIONER'S COURT  
OF HOCKEY COUNTY, TEXAS

REGULAR MEETING

JULY 29, 2024

Be it remembered that on this the 29<sup>th</sup> day of July A.D. 2024, there came on to be held a Regular Meeting of the Commissioners Court, and the court having convened in Regular session at the usual meeting place thereof at the Courthouse in Levelland, Texas, with the following members present to-wit:

Sharla Baldrige	County Judge
Alan D. Wisdom	Commissioner Precinct No. 1
Larry Carter	Commissioner Precinct No. 2
Seth Graf	Commissioner Precinct No. 3
Thomas R "Tommy" Clevenger	Commissioner Precinct No. 4

Jennifer Palermo, County Clerk, and Ex-Officio Clerk of Commissioners Court when the following proceedings were had to-wit:

Motion by Commissioner Carter, second by Commissioner Graf, 4 Votes Yes, 0 Votes No, that Commissioners Court approved the Minutes of a Regular Meeting held on:

- a. Monday July 8, 2024, at 9:00 a.m.
  - b. Monday July 8, 2024, at 9:30 a.m.
  - c. Monday July 17, 2024, at 9:00 a.m.
- Be approved and stand as read.

Motion by Commissioner Clevenger, second by Commissioner Wisdom, 4 votes yes, 0 votes no, that Commissioners Court approved all monthly claims and bills dated through July 29, 2024. Be approved and stand as read.

Motion by Commissioner Wisdom, second by Commissioner Clevenger, 4 votes yes, 0 votes no, that Commissioners Court approved the Levelland City Manager to submit a letter to TxDOT aviation for an airport layout plan utilizing funds from the airport royalty's fund. As per letter City of Levelland recorded below.



July 29, 2024

Mr. Dakota Shaw, Airport Planner  
Texas Department of Transportation Aviation Division  
6230 E. Stassney Lane  
Austin, Texas 78744

Re: Levelland Municipal Airport – Letter of Interest  
Airport Layout Plan Update with Narrative

Dear Mr. Shaw:

The City of Levelland (City), Hockley County (County) and the Levelland Municipal Airport (LLN) formally submit the following Letter of Interest for an Airport Layout Plan Update (ALP), with Narrative. Typically, the FAA recommends ALPs be updated every 20 years and LLN's was last updated approximately 23 years ago.

At a minimum, the City, County and LLN would like the following items included in the update.

- Evaluation of Existing Conditions,
- Aviation Activity Forecasts,
- Demand/Capacity & Facility Requirements,
- Alternatives Development,
- Recommended Development Concept,
- Capital Improvement Plan, and
- Updated Airport Layout Plans.

Additionally, the City, County and LLN would like to request the addition of an obstruction survey. Growth in the city has increased over the last 20 years and an evaluation of current obstructions and possible obstructions is needed to fully evaluate the airport and increase safety for its users, if possible.

It is understood that the cost of an ALP Update with Narrative is approximately \$250,000 to \$300,000. The City, County and LLN are poised to provide our share of a 90/10 grant split as soon as needed.

If you have any further questions about this request or need additional information, please contact me at (806) 894-0113, or [jfisher@levellandtexas.org](mailto:jfisher@levellandtexas.org). The City of Levelland, Hockley County and the Levelland Municipal Airport look forward to the start of this project and the development that comes from it.

Sincerely,

James Fisher, City Manager  
City of Levelland

*Discover a Texas Treasure*

1709 Avenue H • P.O. Box 1010 • Levelland, TX 79336 • (806) 894-0113 • Fax (806) 894-0119

Motion by Commissioner Carter, second by Commissioner Wisdom, 4 votes yes, 0 votes no, that Commissioners Court approved a crack seal project at the Levelland Municipal Airport. As per CalCo Services, LLC recorded below.

# CALCO

SERVICES, LLC

6594 County Road 105  
Abilene, TX 79601  
calcoconstructiontx@gmail.com  
Bryan Meers (325)725-1033

**BID QUOTE #136**

PREPARED FOR

**City of Levelland Airport)**

Levelland, TX

PREPARED DATE

July 1, 2024

EXP. DATE

August, 2024

Clean cracks on taxi way and apron as discussed removing all grass. Blow cracks with compressed air. Install 14,000 pounds of hot pour crack sealer to 6690 to TxDOT specs.

Total: \$49,000.00

***THIS QUOTATION IS SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:***

**NOTE!**

No curb or gutter  
No testing, no engineering  
No surveying  
Not responsible for any underground utilities

The customer is responsible for any applicable tax. Taxes not included in price unless noted. **If sales tax does not apply, customers must provide an exemption or resale certificate.**

Date: 7/1/2024 Submitted By: Bryan Meers

**ACCEPTANCE OF CONTRACT**

The above prices, specifications and conditions are satisfactory and hereby accepted. You have authorized us to do the work as specified, payment will be made as outlined above.

Date: July 29, 2024 Signature: 

Submission of the appraisal roll for taxing unit showing the total appraised, assessed, and taxable values of all property and the total taxable value of new property to the Court by Debra Bramlett, Tax Assessor. As per 2024 Tax rate Calculation worksheet recorded below.



# 2024 Tax Rate Calculation Worksheet

## Taxing Units Other Than School Districts or Water Districts

Form 50-856

HOCKLEY COUNTY R&B SPECIAL

(806) 894-4938

Taxing Unit Name

Phone (area code and number)

624 AVENUE H STE 101 LEVELLAND TEXAS 79336

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	<b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). <sup>1</sup>	\$ 3,522,093,971
2.	<b>Prior year tax ceilings.</b> Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>	\$ 0.00
3.	<b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.	\$ 3,522,093,971
4.	<b>Prior year total adopted tax rate.</b>	\$ .091021 /\$100
5.	<b>Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.</b>	
	A. Original prior year ARB values:.....	\$ 0
	B. Prior year values resulting from final court decisions:.....	-\$
	C. Prior year value loss. Subtract B from A. <sup>3</sup>	\$ 0
6.	<b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b>	
	A. Prior year ARB certified value:.....	\$ 0
	B. Prior year disputed value:.....	-\$
	C. Prior year undisputed value. Subtract B from A. <sup>4</sup>	\$ 0
7.	<b>Prior year Chapter 42 related adjusted values.</b> Add Line 5C and Line 6C.	\$ 0

<sup>1</sup> Tex. Tax Code §26.012(14)

<sup>2</sup> Tex. Tax Code §26.012(14)

<sup>3</sup> Tex. Tax Code §26.012(13)

<sup>4</sup> Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	<b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Add Line 3 and Line 7.	\$ <u>3,522,093,971</u>
9.	<b>Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024.</b> Enter the prior year value of property in deannexed territory. <sup>5</sup>	\$ <u>0</u>
10.	<p><b>Prior year taxable value lost because property first qualified for an exemption in the current year.</b> If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p><b>A. Absolute exemptions.</b> Use prior year market value: ..... \$ <u>872,700</u></p> <p><b>B. Partial exemptions.</b> Current year exemption amount or current year percentage exemption times prior year value: ..... + \$ <u>8,154,629</u></p> <p><b>C. Value loss.</b> Add A and B.<sup>6</sup></p>	\$ <u>9,027,329</u>
11.	<p><b>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.</b> Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.</p> <p><b>A. Prior year market value:</b> ..... \$ <u>0</u></p> <p><b>B. Current year productivity or special appraised value:</b> ..... - \$ <u>0</u></p> <p><b>C. Value loss.</b> Subtract B from A.<sup>7</sup></p>	\$ <u>0</u>
12.	<b>Total adjustments for lost value.</b> Add Lines 9, 10C and 11C.	\$ <u>9,027,329</u>
13.	<b>Prior year captured value of property in a TIF.</b> Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. <sup>8</sup> If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ <u>56,183,453</u>
14.	<b>Prior year total value.</b> Subtract Line 12 and Line 13 from Line 8.	\$ <u>3,474,937,847</u>
15.	<b>Adjusted prior year total levy.</b> Multiply Line 4 by Line 14 and divide by \$100.	\$ <u>3,162,923</u>
16.	<b>Taxes refunded for years preceding the prior tax year.</b> Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>9</sup>	\$ <u>19336.0</u>
17.	<b>Adjusted prior year levy with refunds and TIF adjustment.</b> Add Lines 15 and 16. <sup>10</sup>	\$ <u>3,182,259</u>
18.	<p><b>Total current year taxable value on the current year certified appraisal roll today.</b> This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.<sup>11</sup></p> <p><b>A. Certified values:</b> ..... \$ <u>3,527,419,544</u></p> <p><b>B. Counties:</b> Include railroad rolling stock values certified by the Comptroller's office: ..... + \$ <u>2,072,583</u></p> <p><b>C. Pollution control and energy storage system exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - \$ <u>0</u></p> <p><b>D. Tax increment financing:</b> Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.<sup>12</sup> ..... - \$ <u>58,484,916</u></p> <p><b>E. Total current year value.</b> Add A and B, then subtract C and D.</p>	\$ <u>3,471,007,211</u>

<sup>5</sup> Tex. Tax Code §26.012(15)

<sup>6</sup> Tex. Tax Code §26.012(15)

<sup>7</sup> Tex. Tax Code §26.012(15)

<sup>8</sup> Tex. Tax Code §26.03(c)

<sup>9</sup> Tex. Tax Code §26.012(13)

<sup>10</sup> Tex. Tax Code §26.012(13)

<sup>11</sup> Tex. Tax Code §26.012, 26.04(c-2)

<sup>12</sup> Tex. Tax Code §26.03(c)

No-New-Revenue Tax Rate Worksheet		Amount/Rate
19.	<b>Total value of properties under protest or not included on certified appraisal roll.</b> <sup>13</sup> <b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. <sup>14</sup> ..... \$ <u>9872662</u> <b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. <sup>15</sup> ..... + \$ <u>0</u> <b>C. Total value under protest or not certified.</b> Add A and B. \$ <u>9872662</u>	
20.	<b>Current year tax ceilings.</b> Counties, cities and Junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. <sup>16</sup>	\$ <u>0</u>
21.	<b>Current year total taxable value.</b> Add Lines 18E and 19C. Subtract Line 20. <sup>17</sup>	\$ <u>3,480,879,873</u>
22.	<b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed. <sup>18</sup>	\$ <u>0</u>
23.	<b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New Improvements do include property on which a tax abatement agreement has expired for the current year. <sup>19</sup>	\$ <u>37,927,857</u>
24.	<b>Total adjustments to the current year taxable value.</b> Add Lines 22 and 23.	\$ <u>37,927,857</u>
25.	<b>Adjusted current year taxable value.</b> Subtract Line 24 from Line 21.	\$ <u>3,442,952,016</u>
26.	<b>Current year NNR tax rate.</b> Divide Line 17 by Line 25 and multiply by \$100. <sup>20</sup>	\$ <u>.092428</u> /\$100
27.	<b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. <sup>21</sup>	\$ <u>.479471</u> /\$100

**SECTION 2: Voter-Approval Tax Rate**

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Voter-Approval Tax Rate Worksheet		Amount/Rate
28.	<b>Prior year M&amp;O tax rate.</b> Enter the prior year M&O tax rate.	\$ <u>.091021</u> /\$100
29.	<b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,522,093,971</u>

<sup>13</sup> Tex. Tax Code §26.01(c) and (d)  
<sup>14</sup> Tex. Tax Code §26.01(c)  
<sup>15</sup> Tex. Tax Code §26.01(d)  
<sup>16</sup> Tex. Tax Code §26.012(6)(B)  
<sup>17</sup> Tex. Tax Code §26.012(6)  
<sup>18</sup> Tex. Tax Code §26.012(17)  
<sup>19</sup> Tex. Tax Code §26.012(17)  
<sup>20</sup> Tex. Tax Code §26.04(c)  
<sup>21</sup> Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	<b>Total prior year M&amp;O levy.</b> Multiply Line 28 by Line 29 and divide by \$100	\$ <u>3,205,845</u>
31.	<b>Adjusted prior year levy for calculating NNR M&amp;O rate.</b>	
	<p><b>A. M&amp;O taxes refunded for years preceding the prior tax year.</b> Enter the amount of M&amp;O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2023. This line applies only to tax years preceding the prior tax year. . . . . + \$ <u>19,336</u></p> <p><b>B. Prior year taxes in TIF.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. . . . . - \$ <u>255,435</u></p> <p><b>C. Prior year transferred function.</b> If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. . . . . +/- \$ <u>0</u></p> <p><b>D. Prior year M&amp;O levy adjustments.</b> Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. . . . . \$ <u>-236,099</u></p> <p><b>E. Add Line 30 to 31D.</b></p>	\$ <u>2,969,746</u>
32.	<b>Adjusted current year taxable value.</b> Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,442,952,016</u>
33.	<b>Current year NNR M&amp;O rate (unadjusted).</b> Divide Line 31E by Line 32 and multiply by \$100.	\$ <u>.086256</u> /\$100
34.	<b>Rate adjustment for state criminal justice mandate.</b> <sup>23</sup>	
	<p><b>A. Current year state criminal justice mandate.</b> Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ <u>7,631</u></p> <p><b>B. Prior year state criminal justice mandate.</b> Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. . . . . - \$ <u>32,710</u></p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.</b> . . . . . \$ <u>-.000728</u> /\$100</p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b></p>	\$ <u>0.00</u> /\$100
35.	<b>Rate adjustment for indigent health care expenditures.</b> <sup>24</sup>	
	<p><b>A. Current year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ _____</p> <p><b>B. Prior year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose. . . . . - \$ <u>302,009</u></p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.</b> . . . . . \$ <u>-.001631</u> /\$100</p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b></p>	\$ <u>0.00</u> /\$100

<sup>23</sup> (Reserved for expansion)  
<sup>24</sup> Tex. Tax Code §26.044  
<sup>25</sup> Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	<p><b>Rate adjustment for county indigent defense compensation.</b> <sup>25</sup></p> <p><b>A. Current year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ <u>172,155</u></p> <p><b>B. Prior year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose..... \$ <u>159,078</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>.000380</u> /\$100</p> <p><b>D.</b> Multiply B by 0.05 and divide by Line 32 and multiply by \$100..... \$ <u>.000231</u> /\$100</p> <p><b>E.</b> Enter the lesser of C and D. If not applicable, enter 0.</p>	\$ <u>.000231</u> /\$100
37.	<p><b>Rate adjustment for county hospital expenditures.</b> <sup>26</sup></p> <p><b>A. Current year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year..... \$ <u>0</u></p> <p><b>B. Prior year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. .... \$ <u>0</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>0</u> /\$100</p> <p><b>D.</b> Multiply B by 0.08 and divide by Line 32 and multiply by \$100..... \$ <u>0</u> /\$100</p> <p><b>E.</b> Enter the lesser of C and D, if applicable. If not applicable, enter 0.</p>	\$ <u>0</u> /\$100
38.	<p><b>Rate adjustment for defunding municipality.</b> This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.</p> <p><b>A. Amount appropriated for public safety in the prior year.</b> Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year ..... \$ <u>0</u></p> <p><b>B. Expenditures for public safety in the prior year.</b> Enter the amount of money spent by the municipality for public safety during the preceding fiscal year ..... \$ <u>0</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100 ..... \$ <u>0</u> /\$100</p> <p><b>D.</b> Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ <u>0</u> /\$100
39.	<p><b>Adjusted current year NNR M&amp;O rate.</b> Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.</p>	\$ <u>.086487</u> /\$100
40.	<p><b>Adjustment for prior year sales tax specifically to reduce property taxes.</b> Cities, counties and hospital districts that collected and spent additional sales tax on M&amp;O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.</p> <p><b>A.</b> Enter the amount of additional sales tax collected and spent on M&amp;O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent ..... \$ <u>0</u></p> <p><b>B.</b> Divide Line 40A by Line 32 and multiply by \$100 ..... \$ <u>0</u> /\$100</p> <p><b>C.</b> Add Line 40B to Line 39.</p>	\$ <u>0.086487</u> /\$100
41.	<p><b>Current year voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below.</p> <p><b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p><b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.</p>	\$ <u>.089514</u> /\$100

<sup>25</sup> Tex. Tax Code §26.0442  
<sup>26</sup> Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	<p><b>Disaster Line 41 (D41): Current year voter-approval M&amp;O rate for taxing unit affected by disaster declaration.</b> If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. <sup>27</sup> If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).</p>	\$ <u>0.00</u> /\$100
42.	<p><b>Total current year debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&amp;O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. <sup>28</sup></p> <p>Enter debt amount ..... \$ <u>0.00</u></p> <p>B. Subtract <b>unencumbered fund amount</b> used to reduce total debt. .... - \$ <u>0.00</u></p> <p>C. Subtract <b>certified amount spent from sales tax to reduce debt</b> (enter zero if none) ..... - \$ <u>0.00</u></p> <p>D. Subtract <b>amount paid</b> from other resources ..... - \$ <u>0.00</u></p> <p>E. <b>Adjusted debt.</b> Subtract B, C and D from A. .... \$ <u>0.00</u></p>	
43.	<b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector. <sup>29</sup>	\$ <u>0.00</u>
44.	<b>Adjusted current year debt.</b> Subtract Line 43 from Line 42E.	\$ <u>0.00</u>
45.	<p><b>Current year anticipated collection rate.</b></p> <p>A. Enter the current year anticipated collection rate certified by the collector. <sup>30</sup> ..... <u>99</u> %</p> <p>B. Enter the prior year actual collection rate ..... <u>98.14</u> %</p> <p>C. Enter the 2022 actual collection rate. .... <u>98.74</u> %</p> <p>D. Enter the 2021 actual collection rate. .... <u>97.84</u> %</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. <sup>31</sup></p>	<p><u>99</u> %</p>
46.	<b>Current year debt adjusted for collections.</b> Divide Line 44 by Line 45E.	\$ <u>0</u>
47.	<b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>3,480,879,873</u>
48.	<b>Current year debt rate.</b> Divide Line 46 by Line 47 and multiply by \$100.	\$ <u>0.00</u> /\$100
49.	<b>Current year voter-approval tax rate.</b> Add Lines 41 and 48.	\$ <u>.089514</u> /\$100
D49.	<p><b>Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration.</b> Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.</p>	\$ _____ /\$100

<sup>27</sup> Tex. Tax Code §26.042(a)  
<sup>28</sup> Tex. Tax Code §26.012(7)  
<sup>29</sup> Tex. Tax Code §26.012(10) and 26.04(b)  
<sup>30</sup> Tex. Tax Code §26.04(b)  
<sup>31</sup> Tex. Tax Code §26.04(h), (h-1) and (h-2)

Voter-Approval Tax Rate Worksheet		Amount/Rate
50.	<b>COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ .488093 /\$100

**SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes**

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Additional Sales and Use Tax Worksheet		Amount/Rate
51.	<b>Taxable Sales.</b> For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. <sup>33</sup> Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
52.	<b>Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. <sup>33</sup>  <b>Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.</b> Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. <sup>34</sup> - or - <b>Taxing units that adopted the sales tax before November of the prior year.</b> Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
53.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,480,879,873
54.	<b>Sales tax adjustment rate.</b> Divide Line 52 by Line 53 and multiply by \$100.	\$ 0 /\$100
55.	<b>Current year NNR tax rate, unadjusted for sales tax.</b> <sup>35</sup> Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ .479471 /\$100
56.	<b>Current year NNR tax rate, adjusted for sales tax.</b> <b>Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.</b> Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ .479471 /\$100
57.	<b>Current year voter-approval tax rate, unadjusted for sales tax.</b> <sup>36</sup> Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ .488093 /\$100
58.	<b>Current year voter-approval tax rate, adjusted for sales tax.</b> Subtract Line 54 from Line 57.	\$ .488093 /\$100

**SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control**

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet		Amount/Rate
59.	<b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>37</sup> The taxing unit shall provide its tax assessor-collector with a copy of the letter. <sup>38</sup>	\$ 0
60.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,480,879,873
61.	<b>Additional rate for pollution control.</b> Divide Line 59 by Line 60 and multiply by \$100.	\$ 0 /\$100

<sup>33</sup> Tex. Tax Code §26.041(d)  
<sup>34</sup> Tex. Tax Code §26.041(f)  
<sup>35</sup> Tex. Tax Code §26.041(d)  
<sup>36</sup> Tex. Tax Code §26.04(c)  
<sup>37</sup> Tex. Tax Code §26.04(c)  
<sup>38</sup> Tex. Tax Code §26.045(d)  
<sup>39</sup> Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	<b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ .488093 /\$100

**SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate**

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.<sup>39</sup> The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.<sup>40</sup> In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate that was used must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;<sup>41</sup>
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);<sup>42</sup> or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.<sup>43</sup>

Individual components can be negative, but the overall rate will be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>44</sup>

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	<b>Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value</b>	
	A. Voter-approval tax rate (Line 67).....	\$ .473945 /\$100
	B. Unused increment rate (Line 66).....	\$ .034677 /\$100
	C. Subtract B from A.....	\$ .439368 /\$100
	D. Adopted Tax Rate.....	\$ .374516 /\$100
	E. Subtract D from C.....	\$ .064752 /\$100
	F. 2023 Total Taxable Value (Line 60).....	\$ 3,494,097,408
	G. Multiply E by F and divide the results by \$100.....	\$ 2,262,498
64.	<b>Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value</b>	
	A. Voter-approval tax rate (Line 67).....	\$ .483414 /\$100
	B. Unused increment rate (Line 66).....	\$ .038176 /\$100
	C. Subtract B from A.....	\$ .445238 /\$100
	D. Adopted Tax Rate.....	\$ .464740 /\$100
	E. Subtract D from C.....	\$ -.019502 /\$100
	F. 2022 Total Taxable Value (Line 60).....	\$ 3,189,679,415
	G. Multiply E by F and divide the results by \$100.....	\$ -622,051
65.	<b>Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value</b>	
	A. Voter-approval tax rate (Line 67).....	\$ .651059 /\$100
	B. Unused increment rate (Line 66).....	\$ .016003 /\$100
	C. Subtract B from A.....	\$ .635056 /\$100
	D. Adopted Tax Rate.....	\$ .59680 /\$100
	E. Subtract D from C.....	\$ .038176 /\$100
	F. 2021 Total Taxable Value (Line 60).....	\$ 2,338,927,168
	G. Multiply E by F and divide the results by \$100.....	\$ 892,908
66.	<b>Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G</b>	\$ 2,533,355
67.	<b>2024 Unused Increment Rate. Divide Line 66 by Line 21 of the No-New-Revenue Rate Worksheet. Multiply the result by 100</b>	\$ .070413 /\$100
68.	<b>Total 2024 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)</b>	\$ .558506 /\$100

<sup>39</sup> Tex. Tax Code §26.013(b)

<sup>40</sup> Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

<sup>41</sup> Tex. Tax Code §526.04(c)(2)(A) and 26.042(a)

<sup>42</sup> Tex. Tax Code §526.0501(a) and (c)

<sup>43</sup> Tex. Local Gov't Code §120.007(d)

<sup>44</sup> Tex. Local Gov't Code §120.007(d)



**SECTION 6: De Minimis Rate**

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.<sup>44</sup> This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.<sup>45</sup>

Line	De Minimis Rate Worksheet	Amount/Rate
69.	<b>Adjusted current year NNR M&amp;O tax rate.</b> Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	.086487
70.	<b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,480,879,873
71.	<b>Rate necessary to impose \$500,000 in taxes.</b> Divide \$500,000 by Line 70 and multiply by \$100.	\$ .014364 /\$100
72.	<b>Current year debt rate.</b> Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0 /\$100
73.	<b>De minimis rate.</b> Add Lines 69, 71 and 72.	\$ .100851 /\$100

**SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate**

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.<sup>46</sup>

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.<sup>49</sup>

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	<b>2023 adopted tax rate.</b> Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ .091021 /\$100
75.	<b>Adjusted 2023 voter-approval tax rate.</b> Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. <sup>49</sup> Enter the final adjusted 2023 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2023 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0 /\$100
76.	<b>Increase in 2023 tax rate due to disaster.</b> Subtract Line 75 from Line 74.	\$ 0 /\$100
77.	<b>Adjusted 2023 taxable value.</b> Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,474,937,847
78.	<b>Emergency revenue.</b> Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	<b>Adjusted 2023 taxable value.</b> Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,442,952,016
80.	<b>Emergency revenue rate.</b> Divide Line 78 by Line 79 and multiply by \$100. <sup>51</sup>	\$ 0 /\$100

<sup>44</sup> Tex. Tax Code §26.04(c)(2)(B)

<sup>45</sup> Tex. Tax Code §26.012(8-a)

<sup>46</sup> Tex. Tax Code §26.063(a)(1)

<sup>47</sup> Tex. Tax Code §26.042(b)

<sup>48</sup> Tex. Tax Code §26.042(f)

<sup>49</sup> Tex. Tax Code §526.42(c)

<sup>51</sup> Tex. Tax Code §526.42(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	<b>Current year voter-approval tax rate, adjusted for emergency revenue.</b> Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ <u>.488093</u> /\$100

**SECTION 8: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

- No-new-revenue tax rate.** ..... \$ .479471 /\$100  
 As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).  
 Indicate the line number used: 27
- Voter-approval tax rate.** ..... \$ .488093 /\$100  
 As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).  
 Indicate the line number used: 50
- De minimis rate.** ..... \$ .399464 /\$100  
 If applicable, enter the current year de minimis rate from Line 73.

**SECTION 9: Taxing Unit Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.<sup>52</sup>

**print here** ▶ DEBRA BRAMLETT  
 Printed Name of Taxing Unit Representative

**sign here** ▶ DEBRA BRAMLETT  
 Taxing Unit Representative

7/25/24  
 Date

<sup>52</sup> Tex. Tax Code §§26.04(c-2) and (d-2)

Certification of anticipated collection rate for 2024 to the Court by Debra Bramlett, Tax Assessor. As per 2024 Tax rate calculation worksheet recorded below. As per 2024 Tax rate Calculation Worksheet recorded below.

# 2024 Tax Rate Calculation Worksheet

## Taxing Units Other Than School Districts or Water Districts

Form 50-856

**HOCKLEY COUNTY**

**(806) 894-4938**

Taxing Unit Name

Phone (area code and number)

**624 AVENUE H STE 101 LEVELLAND TEXAS 79336**

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	<b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). <sup>1</sup>	\$ <u>3,522,093,971</u>
2.	<b>Prior year tax ceilings.</b> Counties, cities and Junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>	\$ <u>0.00</u>
3.	<b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.	\$ <u>3,522,093,971</u>
4.	<b>Prior year total adopted tax rate.</b>	\$ <u>.382924</u> /\$100
5.	<b>Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.</b>	
	A. Original prior year ARB values:..... \$ <u>0</u>	
	B. Prior year values resulting from final court decisions:..... - \$ _____	
	C. Prior year value loss. Subtract B from A. <sup>3</sup>	\$ <u>0</u>
6.	<b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b>	
	A. Prior year ARB certified value:..... \$ <u>0</u>	
	B. Prior year disputed value:..... - \$ _____	
	C. Prior year undisputed value. Subtract B from A. <sup>4</sup>	\$ <u>0</u>
7.	<b>Prior year Chapter 42 related adjusted values.</b> Add Line 5C and Line 6C.	\$ <u>0</u>

<sup>1</sup> Tex. Tax Code §26.012(14)

<sup>2</sup> Tex. Tax Code §26.012(14)

<sup>3</sup> Tex. Tax Code §26.012(13)

<sup>4</sup> Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	<b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Add Line 3 and Line 7.	\$ <u>3,522,093,971</u>
9.	<b>Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024.</b> Enter the prior year value of property in deannexed territory. <sup>5</sup>	\$ <u>0</u>
10.	<p><b>Prior year taxable value lost because property first qualified for an exemption in the current year.</b> If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p><b>A. Absolute exemptions.</b> Use prior year market value: ..... \$ <u>872,700</u></p> <p><b>B. Partial exemptions.</b> Current year exemption amount or current year percentage exemption times prior year value: ..... + \$ <u>8,154,629</u></p> <p><b>C. Value loss.</b> Add A and B. <sup>6</sup></p>	\$ <u>9,027,329</u>
11.	<p><b>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.</b> Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.</p> <p><b>A. Prior year market value:</b> ..... \$ <u>0</u></p> <p><b>B. Current year productivity or special appraised value:</b> ..... - \$ <u>0</u></p> <p><b>C. Value loss.</b> Subtract B from A. <sup>7</sup></p>	\$ <u>0</u>
12.	<b>Total adjustments for lost value.</b> Add Lines 9, 10C and 11C.	\$ <u>9,027,329</u>
13.	<b>Prior year captured value of property in a TIF.</b> Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. <sup>8</sup> If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ <u>56,183,453.0</u>
14.	<b>Prior year total value.</b> Subtract Line 12 and Line 13 from Line 8.	\$ <u>3,474,937,847</u>
15.	<b>Adjusted prior year total levy.</b> Multiply Line 4 by Line 14 and divide by \$100.	\$ <u>13,306,371</u>
16.	<b>Taxes refunded for years preceding the prior tax year.</b> Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>9</sup>	\$ <u>19,336</u>
17.	<b>Adjusted prior year levy with refunds and TIF adjustment.</b> Add Lines 15 and 16. <sup>10</sup>	\$ <u>13,325,707,</u>
18.	<p><b>Total current year taxable value on the current year certified appraisal roll today.</b> This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. <sup>11</sup></p> <p><b>A. Certified values:</b> ..... \$ <u>3,527,419,544</u></p> <p><b>B. Counties:</b> Include railroad rolling stock values certified by the Comptroller's office: ..... + \$ <u>2,072,583</u></p> <p><b>C. Pollution control and energy storage system exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - \$ <u>0</u></p> <p><b>D. Tax increment financing:</b> Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. <sup>12</sup> ..... - \$ <u>58,484,916</u></p> <p><b>E. Total current year value.</b> Add A and B, then subtract C and D.</p>	\$ <u>3,471,007,211</u>

<sup>5</sup> Tex. Tax Code §26.012(15)  
<sup>6</sup> Tex. Tax Code §26.012(15)  
<sup>7</sup> Tex. Tax Code §26.012(15)  
<sup>8</sup> Tex. Tax Code §26.03(c)  
<sup>9</sup> Tex. Tax Code §26.012(13)  
<sup>10</sup> Tex. Tax Code §26.012(13)  
<sup>11</sup> Tex. Tax Code §26.012, 26.04(c-2)  
<sup>12</sup> Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	<p><b>Total value of properties under protest or not included on certified appraisal roll.</b> <sup>13</sup></p> <p><b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. <sup>14</sup>..... \$ <u>9,872,662</u></p> <p><b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. <sup>15</sup>..... + \$ <u>0</u></p> <p><b>C. Total value under protest or not certified.</b> Add A and B. <span style="float: right;">\$ <u>9,872,662</u></span></p>	
20.	<p><b>Current year tax ceilings.</b> Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. <sup>16</sup></p>	\$ <u>0</u>
21.	<p><b>Current year total taxable value.</b> Add Lines 18E and 19C. Subtract Line 20. <sup>17</sup></p>	\$ <u>3,480,879,873</u>
22.	<p><b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed. <sup>18</sup></p>	\$ <u>0</u>
23.	<p><b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements <b>do</b> include property on which a tax abatement agreement has expired for the current year. <sup>19</sup></p>	\$ <u>37,927,857</u>
24.	<p><b>Total adjustments to the current year taxable value.</b> Add Lines 22 and 23.</p>	\$ <u>37,927,857</u>
25.	<p><b>Adjusted current year taxable value.</b> Subtract Line 24 from Line 21.</p>	\$ <u>3,442,952,016</u>
26.	<p><b>Current year NNR tax rate.</b> Divide Line 17 by Line 25 and multiply by \$100. <sup>20</sup></p>	\$ <u>.387043</u> /\$100
27.	<p><b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. <sup>21</sup></p>	\$ <u>.479471</u> /\$100

**SECTION 2: Voter-Approval Tax Rate**

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	<p><b>Prior year M&amp;O tax rate.</b> Enter the prior year M&amp;O tax rate.</p>	\$ <u>.382924</u> /\$100
29.	<p><b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	\$ <u>3,522,093,971</u>

<sup>13</sup> Tex. Tax Code §26.01(c) and (d)  
<sup>14</sup> Tex. Tax Code §26.01(c)  
<sup>15</sup> Tex. Tax Code §26.01(d)  
<sup>16</sup> Tex. Tax Code §26.012(6)(B)  
<sup>17</sup> Tex. Tax Code §26.012(6)  
<sup>18</sup> Tex. Tax Code §26.012(17)  
<sup>19</sup> Tex. Tax Code §26.012(17)  
<sup>20</sup> Tex. Tax Code §26.04(c)  
<sup>21</sup> Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	<b>Total prior year M&amp;O levy.</b> Multiply Line 28 by Line 29 and divide by \$100	\$ 13,486,943
31.	<b>Adjusted prior year levy for calculating NNR M&amp;O rate.</b>	
	<p><b>A. M&amp;O taxes refunded for years preceding the prior tax year.</b> Enter the amount of M&amp;O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2023. This line applies only to tax years preceding the prior tax year..... + \$ 19,336</p> <p>_____ + \$ 19,336</p> <p><b>B. Prior year taxes in TIF.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... 255,435.00 - \$ _____</p> <p><b>C. Prior year transferred function.</b> If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. .... 0.00 +/- \$ _____</p> <p><b>D. Prior year M&amp;O levy adjustments.</b> Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... -236,099 \$ _____</p> <p><b>E. Add Line 30 to 31D.</b> _____</p>	\$ 13,250,844
32.	<b>Adjusted current year taxable value.</b> Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,442,952,016
33.	<b>Current year NNR M&amp;O rate (unadjusted).</b> Divide Line 31E by Line 32 and multiply by \$100.	\$ .384869 /\$100
34.	<b>Rate adjustment for state criminal justice mandate.</b> <sup>23</sup>	
	<p><b>A. Current year state criminal justice mandate.</b> Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 7,631</p> <p>_____ \$ 7,631</p> <p><b>B. Prior year state criminal justice mandate.</b> Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies..... - \$ 32,710</p> <p>_____ - \$ 32,710</p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.....</b> \$ -.000728 /\$100</p> <p>_____ \$ -.000728 /\$100</p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b></p>	\$ 0-.000728 /\$100
35.	<b>Rate adjustment for indigent health care expenditures.</b> <sup>24</sup>	
	<p><b>A. Current year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ _____</p> <p><b>B. Prior year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose..... - \$ 302,009</p> <p>_____ - \$ 302,009</p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.....</b> \$ -.001631 /\$100</p> <p>_____ \$ -.001631 /\$100</p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b></p>	\$ -.001631 /\$100

<sup>23</sup> [Reserved for expansion]  
<sup>24</sup> Tex. Tax Code §26.044  
<sup>25</sup> Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	<p><b>Rate adjustment for county indigent defense compensation.</b> <sup>25</sup></p> <p><b>A. Current year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. .... \$ <u>172,155</u></p> <p><b>B. Prior year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose. .... \$ <u>159,078</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. .... \$ <u>.000380</u> /\$100</p> <p><b>D.</b> Multiply B by 0.05 and divide by Line 32 and multiply by \$100. .... \$ <u>.000231</u> /\$100</p> <p><b>E.</b> Enter the lesser of C and D. If not applicable, enter 0.</p>	\$ <u>.000231</u> /\$100
37.	<p><b>Rate adjustment for county hospital expenditures.</b> <sup>26</sup></p> <p><b>A. Current year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. .... \$ <u>0</u></p> <p><b>B. Prior year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. .... \$ <u>0</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. .... \$ <u>0</u> /\$100</p> <p><b>D.</b> Multiply B by 0.08 and divide by Line 32 and multiply by \$100. .... \$ <u>0</u> /\$100</p> <p><b>E.</b> Enter the lesser of C and D, if applicable. If not applicable, enter 0.</p>	\$ <u>0</u> /\$100
38.	<p><b>Rate adjustment for defunding municipality.</b> This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.</p> <p><b>A. Amount appropriated for public safety in the prior year.</b> Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. .... \$ <u>0</u></p> <p><b>B. Expenditures for public safety in the prior year.</b> Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. .... \$ <u>0</u></p> <p><b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. .... \$ <u>0</u> /\$100</p> <p><b>D.</b> Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ <u>0</u> /\$100
39.	<p><b>Adjusted current year NNR M&amp;O rate.</b> Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.</p>	\$ <u>.3851</u> /\$100
40.	<p><b>Adjustment for prior year sales tax specifically to reduce property taxes.</b> Cities, counties and hospital districts that collected and spent additional sales tax on M&amp;O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.</p> <p><b>A.</b> Enter the amount of additional sales tax collected and spent on M&amp;O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. .... \$ <u>0</u></p> <p><b>B.</b> Divide Line 40A by Line 32 and multiply by \$100. .... \$ <u>0</u> /\$100</p> <p><b>C.</b> Add Line 40B to Line 39.</p>	\$ <u>.3851</u> /\$100
41.	<p><b>Current year voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below.</p> <p><b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p><b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.</p>	\$ <u>.398579</u> /\$100

<sup>25</sup> Tex. Tax Code 526.0442

<sup>26</sup> Tex. Tax Code 526.0443



Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	<p><b>Disaster Line 41 (D41): Current year voter-approval M&amp;O rate for taxing unit affected by disaster declaration.</b> If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or</p> <p>2) the third tax year after the tax year in which the disaster occurred</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.<sup>27</sup> If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).</p>	\$ 0 /\$100
42.	<p><b>Total current year debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes,</p> <p>(2) are secured by property taxes,</p> <p>(3) are scheduled for payment over a period longer than one year, and</p> <p>(4) are not classified in the taxing unit's budget as M&amp;O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.<sup>28</sup></p> <p>Enter debt amount ..... \$ 0</p> <p>B. Subtract unencumbered fund amount used to reduce total debt. .... - \$ 0</p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) ..... - \$ 0</p> <p>D. Subtract amount paid from other resources ..... - \$ 0</p> <p>E. Adjusted debt. Subtract B, C and D from A.</p>	\$ 0
43.	<b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector. <sup>29</sup>	\$ 0
44.	<b>Adjusted current year debt.</b> Subtract Line 43 from Line 42E.	\$ 0
45.	<p><b>Current year anticipated collection rate.</b></p> <p>A. Enter the current year anticipated collection rate certified by the collector.<sup>30</sup> ..... 99 %</p> <p>B. Enter the prior year actual collection rate..... 98.14 %</p> <p>C. Enter the 2022 actual collection rate. .... 98.74 %</p> <p>D. Enter the 2021 actual collection rate. .... 97.84 %</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.<sup>31</sup></p>	99 %
46.	<b>Current year debt adjusted for collections.</b> Divide Line 44 by Line 45E.	\$ 0
47.	<b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,597,849,705
48.	<b>Current year debt rate.</b> Divide Line 46 by Line 47 and multiply by \$100.	\$ 0 /\$100
49.	<b>Current year voter-approval tax rate.</b> Add Lines 41 and 48.	\$ .387624 /\$100
D49.	<p><b>Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration.</b> Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.</p>	\$ _____ /\$100

<sup>27</sup> Tex. Tax Code §26.042(a)  
<sup>28</sup> Tex. Tax Code §26.012(7)  
<sup>29</sup> Tex. Tax Code §26.012(10) and 26.04(b)  
<sup>30</sup> Tex. Tax Code §26.04(b)  
<sup>31</sup> Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	<b>COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ .488093 /\$100

**SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes**

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	<b>Taxable Sales.</b> For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. <sup>32</sup> Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
52.	<b>Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. <sup>33</sup>  Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. <sup>34</sup> - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
53.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,480,879,873
54.	<b>Sales tax adjustment rate.</b> Divide Line 52 by Line 53 and multiply by \$100.	\$ 0 /\$100
55.	<b>Current year NNR tax rate, unadjusted for sales tax.</b> <sup>35</sup> Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ .479471 /\$100
56.	<b>Current year NNR tax rate, adjusted for sales tax.</b> Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ .479471 /\$100
57.	<b>Current year voter-approval tax rate, unadjusted for sales tax.</b> <sup>36</sup> Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ .488093 /\$100
58.	<b>Current year voter-approval tax rate, adjusted for sales tax.</b> Subtract Line 54 from Line 57.	\$ .488093 /\$100

**SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control**

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	<b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>37</sup> The taxing unit shall provide its tax assessor-collector with a copy of the letter. <sup>38</sup>	\$ 0
60.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,480,879,873
61.	<b>Additional rate for pollution control.</b> Divide Line 59 by Line 60 and multiply by \$100.	\$ 0 /\$100

<sup>31</sup> Tex. Tax Code §26.041(d)  
<sup>32</sup> Tex. Tax Code §26.041(i)  
<sup>33</sup> Tex. Tax Code §26.041(d)  
<sup>34</sup> Tex. Tax Code §26.04(c)  
<sup>35</sup> Tex. Tax Code §26.04(c)  
<sup>36</sup> Tex. Tax Code §26.04(d)  
<sup>37</sup> Tex. Tax Code §26.045(d)  
<sup>38</sup> Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	<b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ .488093 /\$100

**SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate**

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.<sup>39</sup> The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.<sup>40</sup> In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate that was used must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;<sup>41</sup>
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);<sup>42</sup> or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.<sup>43</sup>

Individual components can be negative, but the overall rate will be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>44</sup>

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	<b>Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value</b>	
	A. Voter-approval tax rate (Line 67).....	\$ .473945 /\$100
	B. Unused increment rate (Line 66).....	\$ .034677 /\$100
	C. Subtract B from A.....	\$ .439268 /\$100
	D. Adopted Tax Rate.....	\$ .374516 /\$100
	E. Subtract D from C.....	\$ .064752 /\$100
	F. 2023 Total Taxable Value (Line 60).....	\$ 3,494,097,408
	G. Multiply E by F and divide the results by \$100.....	\$ 2,262,498
64.	<b>Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value</b>	
	A. Voter-approval tax rate (Line 67).....	\$ .483414 /\$100
	B. Unused increment rate (Line 66).....	\$ .038176 /\$100
	C. Subtract B from A.....	\$ .445238 /\$100
	D. Adopted Tax Rate.....	\$ .464740 /\$100
	E. Subtract D from C.....	\$ -.019502 /\$100
	F. 2022 Total Taxable Value (Line 60).....	\$ 3,189,679,415
	G. Multiply E by F and divide the results by \$100.....	\$ -622,051
65.	<b>Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value</b>	
	A. Voter-approval tax rate (Line 67).....	\$ .651059 /\$100
	B. Unused increment rate (Line 66).....	\$ .016003 /\$100
	C. Subtract B from A.....	\$ .635056 /\$100
	D. Adopted Tax Rate.....	\$ .596880 /\$100
	E. Subtract D from C.....	\$ .038176 /\$100
	F. 2021 Total Taxable Value (Line 60).....	\$ 2,338,927,168
	G. Multiply E by F and divide the results by \$100.....	\$ 892,908
66.	<b>Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G</b>	\$ 2,533,355
67.	<b>2024 Unused Increment Rate. Divide Line 66 by Line 21 of the <i>No-New-Revenue Rate Worksheet</i>. Multiply the result by 100</b>	\$ .070413 /\$100
68.	<b>Total 2024 voter-approval tax rate, including the unused increment rate.</b> Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ .558506 /\$100

<sup>39</sup> Tex. Tax Code §26.013(b)

<sup>40</sup> Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

<sup>41</sup> Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)

<sup>42</sup> Tex. Tax Code §§26.0501(a) and (c)

<sup>43</sup> Tex. Local Gov't Code §120.007(d)

<sup>44</sup> Tex. Local Gov't Code §120.007(d)

**SECTION 6: De Minimis Rate**

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.<sup>44</sup> This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.<sup>45</sup>

Line	De Minimis Rate Worksheet	Amount/Rate
69.	<b>Adjusted current year NNR M&amp;O tax rate.</b> Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	.385100
70.	<b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,480,879,873
71.	<b>Rate necessary to impose \$500,000 in taxes.</b> Divide \$500,000 by Line 70 and multiply by \$100.	\$ .014364 /\$100
72.	<b>Current year debt rate.</b> Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0 /\$100
73.	<b>De minimis rate.</b> Add Lines 69, 71 and 72.	\$ .399464 /\$100

**SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate**

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.<sup>46</sup>

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.<sup>49</sup>

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	<b>2023 adopted tax rate.</b> Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ .382924 /\$100
75.	<b>Adjusted 2023 voter-approval tax rate.</b> Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. <sup>50</sup> Enter the final adjusted 2023 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2023 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0 /\$100
76.	<b>Increase in 2023 tax rate due to disaster.</b> Subtract Line 75 from Line 74.	\$ 0 /\$100
77.	<b>Adjusted 2023 taxable value.</b> Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,474,937,847
78.	<b>Emergency revenue.</b> Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	<b>Adjusted 2023 taxable value.</b> Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,442,952,016
80.	<b>Emergency revenue rate.</b> Divide Line 78 by Line 79 and multiply by \$100. <sup>51</sup>	\$ 0 /\$100

<sup>44</sup> Tex. Tax Code §26.04(c)(2)(B)  
<sup>45</sup> Tex. Tax Code §26.012(8-a)  
<sup>46</sup> Tex. Tax Code §26.063(a)(1)  
<sup>47</sup> Tex. Tax Code §26.042(b)  
<sup>48</sup> Tex. Tax Code §26.042(f)  
<sup>49</sup> Tex. Tax Code §26.42(c)  
<sup>51</sup> Tex. Tax Code §26.42(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	<b>Current year voter-approval tax rate, adjusted for emergency revenue.</b> Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ <u>.488093</u> /\$100

**SECTION 8: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

- No-new-revenue tax rate.** ..... \$ .479471 /\$100  
 As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).  
 Indicate the line number used: 27.
  
- Voter-approval tax rate.** ..... \$ .488093 /\$100  
 As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).  
 Indicate the line number used: 50.
  
- De minimis rate.** ..... \$ .399464 /\$100  
 If applicable, enter the current year de minimis rate from Line 73.

**SECTION 9: Taxing Unit Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.<sup>52</sup>

**print here** ➔ DEBRA BRAMLETT  
 Printed Name of Taxing Unit Representative

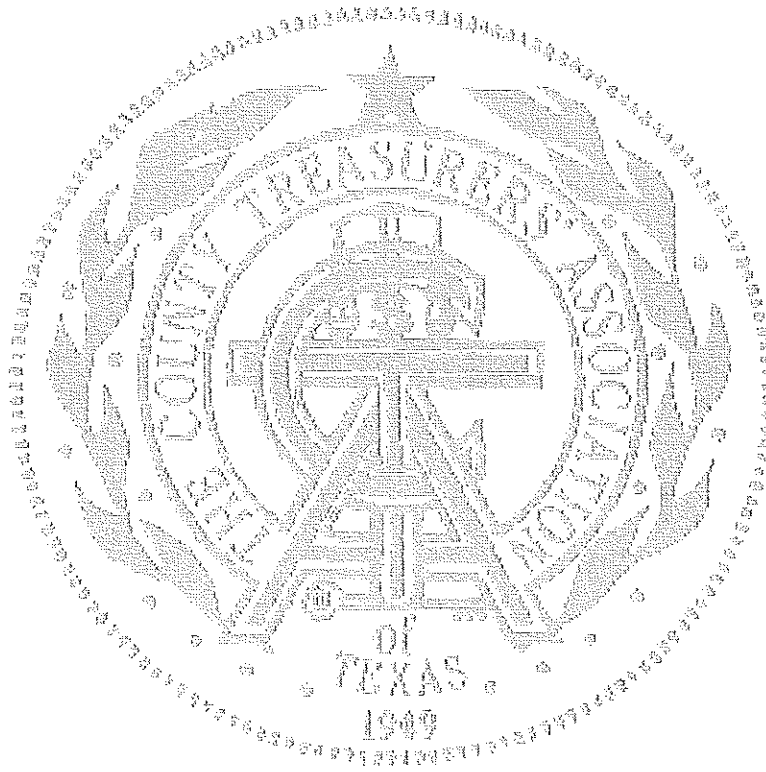
**sign here** ➔ DEBRA BRAMLETT  
 Taxing Unit Representative

7/25/24  
 Date

<sup>52</sup> Tex. Tax Code §526.04(c-2) and (d-2)

Motion by Commissioner Carter, second by Commissioner Clevenger, 4 votes yes, 0 votes no, that Commissioners Court approved the Hockley County Treasurer's 2024 2<sup>nd</sup> Quarter Financial Report. As per Treasurer's 2<sup>nd</sup> Qtr. 2024 Financial Statement recorded below.

TREASURER'S 2nd Qtr. 2024 FINANCIAL REPORT



**Treasurer's Financial Report**  
*Prepared by Kelli Martin, Hockley County Treasurer*

**SECTION 1 – Cash Flow**

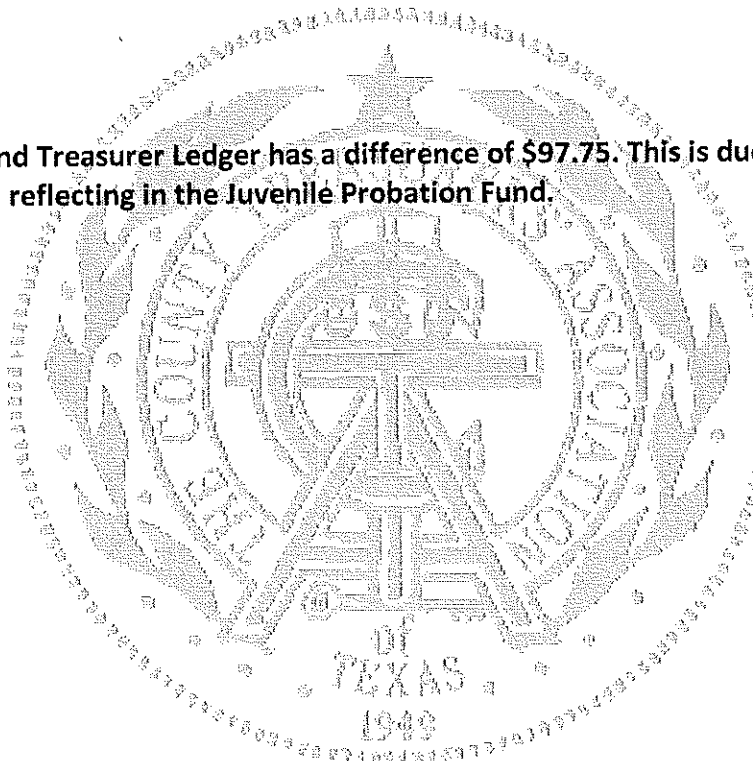
**Pages 1 – 4 Combined Statement of Cash Position**

**Pages 5 – 9 Combined Statement of Cash Receipts and Disbursements**

**Page 10 – 12 Interest Earned**

**Page 13 – 14 Letter of Credit**

**\*\* Auditor's Balance and Treasurer Ledger has a difference of \$97.75. This is due to a very old accounts receivable transaction reflecting in the Juvenile Probation Fund.**





TREASURER'S 2nd Qtr. 2024 FINANCIAL REPORT

THE STATE OF TEXAS  
COUNTY OF HOCKLEY  
AFFIDAVIT

The Treasurer's Quarterly Report includes, but is not limited to, money received and disbursed; debts due to (if known) and owed By the county; and all other proceedings in the treasurer's office that pertain to the Financial Standing of Hockley County. {LGC 114.026(a)(b)}

The Treasurer's Books and the Auditor's General Ledger agree. The Bank Statements have been reconciled; any adjustments Have been noted. **\*\*Difference of \$97.75. This is due to a very old A/R transaction in the Juvenile Probation Fund.**

The affidavit must state the amount of the cash and other assets that are in the custody of the county treasurer at the time of The examination. {LGC 114.026 (d)} **\$40,929,261.18 Quarter's Ending Balance**

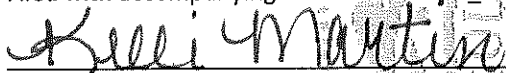
Any interest earned that is posted by financial institutions to our accounts on the last business day of the month is included In the combined statement of receipts and disbursements. **\$541,268.78 Quarter's Interest Earned**

The Treasurer's Quarterly Report has been submitted and the Bank Reconciliation is pending review by Auditor. {LGC 114.026(b)}

All investments are in compliance with both the Public Funds Investment Act and the Hockley County Investment Policy. The investment strategy is passive, which maintains a liquid cash flow and safety of the investment as priority. {LGC 2256.023}

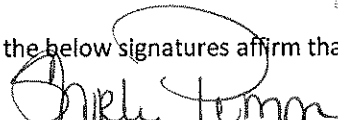
Therefore, Kelli Martin, County Treasurer of Hockley County, Texas, who being fully sworn, upon oath says that the within And foregoing report is true and correct to the best of her knowledge:

Filed with accompanying vouchers this the 23rd day of July, 2024.

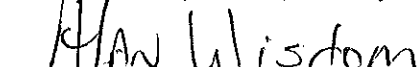
  
\_\_\_\_\_  
Kelli Martin, Treasurer, Hockley County

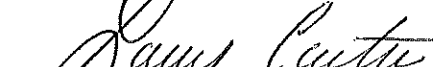
Commissioners' Court having reviewed the Treasurer's Report as presented, having taken reasonable steps to ensure its accuracy and based upon presentations of the Treasurer's Office approve the report, subject to the independent auditor's Review and request that it be filed with the official minutes of this meeting. {LGC 114.026(c)}

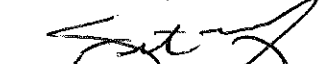
In addition, the below signatures affirm that the Treasurer's Report complies with statutes as referenced. {LGC 114.026(d)}

  
\_\_\_\_\_  
Shirley Penner, Auditor, Hockley County / Date

  
\_\_\_\_\_  
Sharla Baldridge, County Judge

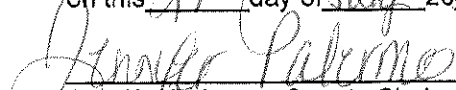
  
\_\_\_\_\_  
Alan Wisdom, Comm. Pct. #1

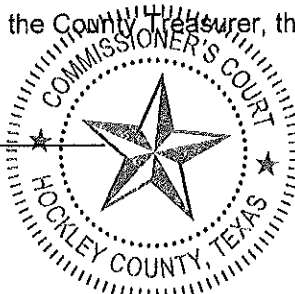
  
\_\_\_\_\_  
Larry Carter, Comm. Pct. #2

  
\_\_\_\_\_  
Seth Graf, Comm. Pct. #3

  
\_\_\_\_\_  
Tommy Clevenger, Comm. Pct. #4

Sworn to & Subscribed to Before Me, by the County Treasurer, the Auditor & Commissioners Court on this 29 day of July, 2024.

  
\_\_\_\_\_  
Jennifer Palermo, County Clerk



CHECK ACCOUNT	CHECK
ACCOUNT BALANCE - MAIN	19,796,117.99
ACCOUNT BALANCE - AD VALOREM	4,979,936.31
ACCOUNT BALANCE - AD VAL/EX	13,541,453.27
ACCOUNT BALANCE - JURY	570,093.91
ACCOUNT BALANCE - SO - SB22	343,203.45
ACCOUNT BALANCE - DA -SB22	175,024.93
ACCOUNT BALANCE - CA - SB22	175,019.89
ACCOUNT BALANCE - I&SBE	86,137.44
ACCOUNT BALANCE - MALLET OP	1,047,819.07
ACCOUNT BALANCE - FFF	3,804.43
ACCOUNT BALANCE - PAYROLL	7,400.70
ACCOUNT BALANCE - JUV PROB	115,746.34
ACCOUNT BALANCE - CSCD	86,601.11
ACCOUNT BALANCE - CLEARING	1,000.09

TOTAL 40,929,358.93

*Juvenile Probation Fund* *- 97.75*

TDOA ACCOUNT TDOA

TOTAL *40,929,261.18*

FUND NAME	CHECKING ACCOUNT	CHECKING AMOUNT	TDOA ACCOUNT	TDOA AMOUNT	FUND TOTAL
2024 010 GENERAL FUND	MAIN	6,538,326.62	MAIN CD		6,538,326.62
2024 011 AD VALOREM TAX ACCOUNT	AD VALOREM AD VAL/EX	4,979,936.31 13,541,453.27	CD AIM AD VA/PLAT		18,521,389.58
2024 012 OFFICERS SALARY FUND	MAIN	1,812,117.20			1,812,117.20
2024 013 AUTO REGISTRATION FUND	MAIN	433,360.03			433,360.03
2024 014 INDIGENT HEALTH CARE FUND	MAIN	695,490.46			695,490.46
2024 016 HOCKLEY COUNTY: LEOSE FUND	MAIN	35,866.62			35,866.62
2024 017 JURY FUND	JURY	570,093.91			570,093.91
2024 021 ROAD & BRIDGE #1	MAIN MAIN	423,864.48 109,631.18			533,495.66
2024 022 ROAD & BRIDGE #2	MAIN MAIN	325,462.17 163,398.93			488,861.10
2024 023 ROAD & BRIDGE #3	MAIN MAIN	1,006,626.00 124,185.85			1,130,811.85
2024 024 ROAD & BRIDGE #4	MAIN MAIN	148,523.81 108,732.46			257,256.27
2024 025 ROAD & BRIDGE #5	MAIN	105,859.55			105,859.55
2024 030 LAW LIBRARY FUND	MAIN	8,367.49			8,367.49
2024 035 LIBRARY FUND	MAIN	235,277.64			235,277.64
2024 036 SO - SB22	SO - SB22	343,203.45			343,203.45
2024 037 DA - SB22	DA -SB22	175,024.93			175,024.93
2024 038 CA - SB22	CA - SB22	175,019.89			175,019.89
2024 039 DISTRICT CLERK PRESERVATION	MAIN	37,867.37			37,867.37
2024 040 COUNTY CLERK PRESERVATION FUND	MAIN	213,321.30			213,321.30
2024 041 RECORDS MANAGEMENT OFFICER	MAIN	28,932.97			28,932.97
2024 042 R&B EXTRA FEE ACCOUNT	MAIN	158,497.70			158,497.70
2024 043 COURTHOUSE SECURITY FUND	MAIN	95,427.59			95,427.59
2024 044 JUSTICE COURT TECHNOLOGY FUND	MAIN	15,966.84			15,966.84
2024 045 SHERIFF CASH BOND ACCOUNT	MAIN	143,245.42			143,245.42
2024 046 COUNTY CLERK CASH BOND ACCT	MAIN	60,047.02			60,047.02
2024 047 JP5 CASH BOND ACCOUNT	MAIN	6,484.71			6,484.71

FUND NAME	CHECKING ACCOUNT	CHECKING AMOUNT	TDOA ACCOUNT	TDOA AMOUNT	FUND TOTAL
2024 048 COUNTY CLERK	MAIN	23,596.35			23,596.35
2024 051 JUSTICE OF PEACE #1	MAIN	2,279.40			2,279.40
2024 052 JUSTICE OF PEACE #2	MAIN	895.46			895.46
2024 054 JUSTICE OF PEACE #4	MAIN	1,536.62			1,536.62
2024 055 JUSTICE OF PEACE #5	MAIN	4,862.56			4,862.56
2024 056 SHERIFF FEE ACCOUNT	MAIN	1.52			1.52
2024 057 SO DONATIONS FUND	MAIN	17,868.94			17,868.94
2024 060 I&S FUND: '88 HOSPITAL BOND	MAIN	43,646.60	I&S HOS BD		43,646.60
2024 065 MPEC INTEREST & SINKING FUND	MPEC I&S I&SBE	86,137.44	MPEC I&S		86,137.44
2024 070 PERMANENT IMPROVEMENT FUND	MAIN	3,457,045.01			3,457,045.01
2024 071 HOCKLEY CO ROAD BOND FUND	MAIN	25,461.91	R&B		25,461.91
2024 072 MALLET OPERATING FUND	MALLET OP	1,047,819.07			1,047,819.07
2024 074 PSO CO ESSENTIAL SVCS GRANT	MAIN	31,993.11			31,993.11
2024 075 OPIOID ABATEMENT FUND	MAIN	18,432.11			18,432.11
2024 076 CORONAVIRUS SLFRF	MAIN	2,282,188.00			2,282,188.00
2024 077 CTIF GRANT	MAIN	36,672.14			36,672.14
2024 078 HAVA GRANTS	MAIN	1,007.15			1,007.15
2024 079 DA FEDERAL FORFEITED FUNDS	FFF	3,804.43			3,804.43
2024 080 FM & LR FUND	MAIN	5,390.44			5,390.44
2024 081 DA TRUST ACCOUNT	MAIN	8,905.54			8,905.54
2024 082 DA FORFEITURE FUND	MAIN	64,803.32			64,803.32
2024 083 CA THEFT OF SERVICE	MAIN	7,966.38			7,966.38
2024 084 SHERIFF WORK RELEASE PROGRAM	MAIN	2,236.46			2,236.46
2024 085 HOCKLEY CO GRANTS FUND	MAIN	278,861.32			278,861.32
2024 086 CORONAVIRUS RELIEF FUND	GRANMAIN	12,153.04			12,153.04
2024 087 HC JUVENILE PROBATION FEES	MAIN	18,765.53			18,765.53
2024 088 PAYROLL CLEARING ACCOUNT	PAYROLL	7,400.70			7,400.70
2024 089 SEIZURE PROCEEDS FUND	MAIN	33,557.87			33,557.87

FUND NAME	CHECKING ACCOUNT	CHECKING AMOUNT	TDOA ACCOUNT	TDOA AMOUNT	FUND TOTAL
2024 090 JUVENILE PROBATION FUND	JUV PROB	115,746.34			115,746.34
2024 091 JUVENILE PROBATION RESTITUTIMAIN		94,502.24			94,502.24
2024 092 HOCKLEY COUNTY COMMUNITY SUPCSCD		86,601.11			86,601.11
2024 093 HOCKLEY COUNTY MEDICAL FUND MAIN		1,532.92			1,532.92
2024 094 COUNTY ATTORNEY RESTITUTION MAIN		35,782.06			35,782.06
2024 095 D A RESTITUTION FUND	MAIN	2,287.73			2,287.73
2024 096 CA/DA PRE-TRIAL DIVERSION FUMAIN		161,730.34			161,730.34
2024 097 CSCD PRE-TRIAL BOND FEES FUNMAIN		85,274.51			85,274.51
2024 098 CLEARING FUND	CLEARING	1,000.09			1,000.09
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TOTAL		40,929,358.93			40,929,358.93

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2024 010 GENERAL FUND	6,503,751.33	3,599,503.31	3,564,928.02	6,538,326.62
CASH/AIM	.00	.00	.00	.00
AUDIT CASH ON HAND	.00	.00	.00	.00
TDOA/CD/ASB	.00	.00	.00	.00
FUND TOTALS	6,503,751.33	3,599,503.31	3,564,928.02	6,538,326.62
2024 011 AD VALOREM TAX ACCOUNT	4,914,857.04	65,079.27	4,547,702.00	4,979,936.31
CASH/FIRST BANK & TRUST	17,388,467.43	700,687.84	4,547,702.00	13,541,453.27
CASH/TO AD VAL EXCESS	.00	.00	.00	.00
CASH/BE SAVINGS	.00	.00	.00	.00
TDOA - CD/FIRST BAND & TRUST	.00	.00	.00	.00
TDOA - CD/PIAT	.00	.00	.00	.00
FUND TOTALS	22,303,324.47	765,767.11	4,547,702.00	18,521,389.58
2024 012 OFFICERS SALARY FUND	1,400,218.28	2,172,454.20	1,760,555.28	1,812,117.20
CASH/AIM	.00	.00	.00	.00
AUDIT CASH ON HAND	1,400,218.28	2,172,454.20	1,760,555.28	1,812,117.20
FUND TOTALS	1,400,218.28	2,172,454.20	1,760,555.28	1,812,117.20
2024 013 AUTO REGISTRATION FUND	368,492.07	64,867.96	.00	433,360.03
CASH/AIM	368,492.07	64,867.96	.00	433,360.03
FUND TOTALS	368,492.07	64,867.96	.00	433,360.03
2024 014 INDIGENT HEALTH CARE FUND	352,590.08	408,499.35	65,598.97	695,490.46
CASH/AIM	352,590.08	408,499.35	65,598.97	695,490.46
FUND TOTALS	352,590.08	408,499.35	65,598.97	695,490.46
2024 016 HOCKLEY COUNTY: LEOSE FUND	35,402.63	463.99	.00	35,866.62
CASH/AIM	35,402.63	463.99	.00	35,866.62
FUND TOTALS	35,402.63	463.99	.00	35,866.62
2024 017 JURY FUND	681,181.43	8,196.68	119,284.20	570,093.91
CASH/AIM	681,181.43	8,196.68	119,284.20	570,093.91
AUDIT CASH ON HAND	.00	.00	.00	.00
FUND TOTALS	681,181.43	8,196.68	119,284.20	570,093.91
2024 021 ROAD & BRIDGE #1	175,479.08	440,018.66	191,633.26	423,864.48
CASH/AIM	109,631.18	440,018.66	191,633.26	109,631.18
CASH/LATI AIM	285,110.26	440,018.66	191,633.26	533,495.66
FUND TOTALS	429,102.62	440,018.66	191,633.26	423,864.48
2024 022 ROAD & BRIDGE #2	163,398.93	283,229.70	385,870.15	163,398.93
CASH/AIM	163,398.93	283,229.70	385,870.15	163,398.93
CASH/LATRD2/AIM	591,501.55	283,229.70	385,870.15	488,861.10
FUND TOTALS	429,102.62	283,229.70	385,870.15	423,864.48
2024 023 ROAD & BRIDGE #3	850,495.04	366,215.65	210,084.69	1,006,626.00
CASH/ASB	124,185.85	366,215.65	210,084.69	124,185.85
CASH/LATRD3	974,680.89	366,215.65	210,084.69	1,130,811.85
FUND TOTALS	850,495.04	366,215.65	210,084.69	1,006,626.00
2024 024 ROAD & BRIDGE #4	31,617.97	416,785.66	236,643.88	148,523.81
CASH/ASB	108,732.46	416,785.66	236,643.88	108,732.46
CASH/LATRD4	77,114.49	416,785.66	236,643.88	257,256.27
FUND TOTALS	31,617.97	416,785.66	236,643.88	148,523.81
2024 025 ROAD & BRIDGE #5	44,339.02	85,174.31	23,653.78	105,859.55
CASH/AIM	44,339.02	85,174.31	23,653.78	105,859.55

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2024 030 LAW LIBRARY FUND	6,872.47	2,862.02	1,367.00	8,367.49
CASH/AIM	6,872.47	2,862.02	1,367.00	8,367.49
FUND TOTALS	44,339.02	85,174.31	23,653.78	105,859.55
2024 035 LIBRARY FUND	88,708.11	196,038.37	49,468.84	235,277.64
CASH/AIM	88,708.11	196,038.37	49,468.84	235,277.64
FUND TOTALS	88,708.11	196,038.37	49,468.84	235,277.64
2024 036 SO - SB22	350,006.23	43.23	6,846.01	343,203.45
CASH	350,006.23	43.23	6,846.01	343,203.45
FUND TOTALS	350,006.23	43.23	6,846.01	343,203.45
2024 037 DA - SB22	175,003.12	21.81	.00	175,024.93
CASH	175,003.12	21.81	.00	175,024.93
FUND TOTALS	175,003.12	21.81	.00	175,024.93
2024 038 CA - SB22	.00	175,019.89	.00	175,019.89
CASH	.00	175,019.89	.00	175,019.89
FUND TOTALS	.00	175,019.89	.00	175,019.89
2024 039 DISTRICT CLERK PRESERVATION	39,204.18	2,625.69	3,962.50	37,867.37
CASH/AIM	39,204.18	2,625.69	3,962.50	37,867.37
FUND TOTALS	39,204.18	2,625.69	3,962.50	37,867.37
2024 040 COUNTY CLERK PRESERVATION FUND	183,989.90	29,331.40	.00	213,321.30
CASH/AIM	183,989.90	29,331.40	.00	213,321.30
TDOA - CD BALANCE - ASB	.00	.00	.00	.00
FUND TOTALS	183,989.90	29,331.40	.00	213,321.30
2024 041 RECORDS MANAGEMENT OFFICER	28,632.19	978.78	678.00	28,932.97
CASH/AIM	28,632.19	978.78	678.00	28,932.97
FUND TOTALS	28,632.19	978.78	678.00	28,932.97
2024 042 R&B EXTRA FEE ACCOUNT	100,028.81	58,468.89	.00	158,497.70
CASH/ASB	100,028.81	58,468.89	.00	158,497.70
FUND TOTALS	100,028.81	58,468.89	.00	158,497.70
2024 043 COURTHOUSE SECURITY FUND	92,298.16	3,129.43	.00	95,427.59
CASH/AIM	92,298.16	3,129.43	.00	95,427.59
FUND TOTALS	92,298.16	3,129.43	.00	95,427.59
2024 044 JUSTICE COURT TECHNOLOGY FUND	16,627.01	742.37	1,402.54	15,966.84
CASH	16,627.01	742.37	1,402.54	15,966.84
FUND TOTALS	16,627.01	742.37	1,402.54	15,966.84
2024 045 SHERIFF CASH BOND ACCOUNT	134,745.42	8,500.00	.00	143,245.42
CASH	134,745.42	8,500.00	.00	143,245.42
FUND TOTALS	134,745.42	8,500.00	.00	143,245.42
2024 046 COUNTY CLERK CASH BOND ACCT	60,047.02	.00	.00	60,047.02
CASH	60,047.02	.00	.00	60,047.02
FUND TOTALS	60,047.02	.00	.00	60,047.02
2024 047 JP5 CASH BOND ACCOUNT	6,484.71	.00	.00	6,484.71
CASH	6,484.71	.00	.00	6,484.71

ACCOUNT NAME FUND TOTALS	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2024 048 COUNTY CLERK CASH FUND TOTALS	27,875.58	80,555.62	84,834.85	23,596.35
2024 051 JUSTICE OF PEACE #1 CASH FUND TOTALS	3,366.80	10,908.20	11,995.60	2,279.40
2024 052 JUSTICE OF PEACE #2 CASH FUND TOTALS	2,513.76	2,973.00	4,591.30	895.46
2024 054 JUSTICE OF PEACE #4 CASH FUND TOTALS	1,987.92	5,349.10	5,800.40	1,536.62
2024 055 JUSTICE OF PEACE #5 CASH FUND TOTALS	8,552.33	32,540.80	36,230.57	4,862.56
2024 056 SHERIFF FEE ACCOUNT CASH FUND TOTALS	1.52	.00	.00	1.52
2024 057 50 DONATIONS FUND CASH/ASB FUND TOTALS	17,637.84	231.10	.00	17,868.94
2024 060 I&S FUND: '88 HOSPITAL BOND CASH/ASB TODA - CD BALANCE FUND TOTALS	43,082.06	564.54	.00	43,646.60
2024 065 MPEC INTEREST & SINKING FUND CASH BUSINESS ELITE SAVINGS ACCT TDOA - INVESTMENT BALANCE FUND TOTALS	84,819.65	1,317.79	.00	86,137.44
2024 070 PERMANENT IMPROVEMENT FUND CASH/ASB FUND TOTALS	3,421,673.37	44,811.63	9,439.99	3,457,045.01
2024 071 HOCKLEY CO ROAD BOND FUND CASH/AIM TDOA/ASB FUND TOTALS	25,132.59	329.32	.00	25,461.91
2024 072 MALLET OPERATING FUND CASH/AIM FUND TOTALS	1,125,269.34	129,268.77	206,719.04	1,047,819.07
2024 074 PSO CO ESSENTIAL SVCS GRANT CASH FUND TOTALS	31,579.36	413.75	.00	31,993.11



ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2024 075 OPIOID ABATEMENT FUND OPIOID ABATEMENT FUNDS FUND TOTALS	15,375.71	3,056.40	.00	18,432.11
2024 076 CORONAVIRUS SLFRF CASH FUND TOTALS	2,711,887.73	38,453.41	468,153.14	2,282,188.00
2024 077 CTIE GRANT CASH FUND TOTALS	104,090.30	53,872.39	121,290.55	36,672.14
2024 078 HAVA GRANTS CASH FUND TOTALS	994.18	12.97	.00	1,007.15
2024 079 DA FEDERAL FORFEITED FUNDS CASH FUND TOTALS	3,754.72	4,886.07	4,836.36	3,804.43
2024 080 FM & LR FUND CASH/AIM FUND TOTALS	5,320.79	69.65	.00	5,390.44
2024 081 DA TRUST ACCOUNT CASH/AIM FUND TOTALS	8,855.54	1,050.00	1,000.00	8,905.54
2024 082 DA FORFEITURE FUND CASH FUND TOTALS	85,322.91	4,480.41	25,000.00	64,803.32
2024 083 CA THEFT OF SERVICE CASH FUND TOTALS	6,879.42	1,721.96	635.00	7,966.38
2024 084 SHERIFF WORK RELEASE PROGRAM CASH FUND TOTALS	2,207.64	28.82	.00	2,236.46
2024 085 HOCKLEY CO GRANTS FUND CASH FUND TOTALS	275,600.09	6,955.87	3,694.64	278,861.32
2024 086 CORONAVIRUS RELIEF FUND GRANT CASH FUND TOTALS	11,996.00	157.04	.00	12,153.04
2024 087 HC JUVENILE PROBATION FEES CASH/AIM FUND TOTALS	18,522.80	242.73	.00	18,765.53
2024 088 PAYROLL CLEARING ACCOUNT CASH/ASB FUND TOTALS	6,894.03	1,287,316.63	1,286,809.96	7,400.70
2024 089 SEIZURE PROCEEDS FUND CASH/ASB	44,060.89	502.07	11,005.09	33,557.87

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2024 090 JUVENILE PROBATION FUND	46,613.50	143,685.18	74,552.34	115,746.34
CASH	97.75	.00	.00	97.75
ACCOUNTS RECEIVABLE	46,515.75	143,685.18	74,552.34	115,648.59
FUND TOTALS				
2024 091 JUVENILE PROBATION RESTITUTION	91,661.44	2,840.80	.00	94,502.24
CASH	91,661.44	2,840.80	.00	94,502.24
FUND TOTALS				
2024 092 HOCKLEY COUNTY COMMUNITY SUPER	56,396.63	127,118.31	96,913.83	86,601.11
CASH	36,396.63	127,118.31	96,913.83	86,601.11
FUND TOTALS				
2024 093 HOCKLEY COUNTY MEDICAL FUND	1,513.15	19.77	.00	1,532.92
CASH/ASB	1,513.15	19.77	.00	1,532.92
FUND TOTALS				
2024 094 COUNTY ATTORNEY RESTITUTION	35,388.76	752.54	359.24	35,782.06
CASH/ASB	35,388.76	752.54	359.24	35,782.06
FUND TOTALS				
2024 095 D A RESTITUTION FUND	2,258.29	29.44	.00	2,287.73
CASH/ASB	2,258.29	29.44	.00	2,287.73
FUND TOTALS				
2024 096 CA/DA PRE-TRIAL DIVERSION FUND	155,487.94	6,242.40	.00	161,730.34
CASH	155,487.94	6,242.40	.00	161,730.34
FUND TOTALS				
2024 097 CSCD PRE-TRIAL BOND FEES FUND	77,513.95	15,411.36	7,650.80	85,274.51
CASH	77,513.95	15,411.36	7,650.80	85,274.51
FUND TOTALS				
2024 098 CLEARING FUND	1,000.09	5,099.71	5,099.71	1,000.09
CASH	1,000.09	5,099.71	5,099.71	1,000.09
FUND TOTALS				
GRAND TOTALS	43,463,344.70	16,196,820.48	18,730,904.00	40,929,261.18

BANK INTEREST

MASTER First Bank & Trust (901630)		MONTH OF Apr	RECEIPT # <u>98261</u> Int %	
ACCT #	BANK	ACCT NAME	INT AMT	BK ACCT #
<b>MAIN Accounts (combined)</b>				
010 360 100	AIM	GENERAL	\$29,182.71	
012 360 100	AIM	OFF SAL	\$8,397.35	*
013 360 100	AIM	AUTO	\$1,698.82	*
014 360 100	AIM	IHC	\$2,223.92	*
016 360 100	AIM	LEOSE	\$149.37	*
017 360 100	AIM	JURY	\$27.15	*
021 360 000	AIM	R&B 1	\$1,811.87	*
022 360 000	AIM	R&B 2	\$2,651.37	*
023 360 000	AIM	R&B 3	\$4,341.91	*
024 360 000	AIM	R&B 4	\$1,009.45	*
025 360 000	AIM	R&B 5	\$283.17	*
030 360 100	AIM	LAW LIB	\$28.28	*
035 360 100	AIM	LIBRARY	\$720.49	*
039 360 100	AIM	DC PRESERV	\$167.11	*
040 360 100	AIM	CC PRESERV	\$811.46	*
041 360 100	AIM	RMO	\$120.08	*
042 360 000	AIM	R&B EXTRA	\$462.92	*
043 360 100	AIM	CHS	\$391.46	*
044 360 100	AIM	JCTF (Tech Fund)	\$69.03	*
045 360 100	AIM	SO BOND		*
046 360 100	AIM	CC BOND		*
047 360 100	AIM	JP5CBA (JP Cash Bond)		*
048 360 100	AIM	CO CLK		*
050 360 100	AIM	JBI (Title IV-E Grant)		*
051 360 100	AIM	JP1		*
052 360 100	AIM	JP2		*
054 360 100	AIM	JP4		*
055 360 100	AIM	JP5		*
056 360 100	AIM	SO FEES		*
057 360 100	AIM	SO Training Donations	\$74.39	*
060 360 100	AIM	I&S '88 Hospital Bond	\$181.75	*
070 360 000	AIM	PERM IMP	\$14,440.45	*
071 360 100	AIM	RD BOND	\$106.02	*
074 360 100	AIM	PSO CO ESS SVCS GRANT	\$133.22	*
075 360 100	AIM	Opioid Abatement Fund	\$64.85	*
076 360 100	AIM	Coronavirus SLFRF	\$10,350.09	*
077 360 100	AIM	CTIF GRANT	\$467.11	*
078 360 100	AIM	HAVA GRANTS	\$4.18	*
080 360 100	AIM	FM&LR	\$22.42	*
081 360 100	AIM	DAT (DA Trust)		*
082 360 100	AIM	DA FORFEIT	\$254.55	*
083 360 100	AIM	TOS (CA Theft of Service)	\$30.71	*
084 360 000	AIM	WORK REL	\$9.28	*
085 360 100	AIM	HC GRANTS	\$1,163.09	*
086 360 100	AIM	Coronavirus Relief Grant	\$50.54	*
087 360 100	AIM	HCJPF (JP Fees)	\$78.15	*
089 360 100	AIM	DA PROCEED	\$185.94	*
091 360 100	AIM	JUVY REST	\$386.77	*
093 360 000	AIM	MEDICAL	\$6.35	*
094 360 100	AIM	CA REST	\$148.95	*
095 360 100	AIM	DA REST	\$9.45	*
096 360 100	AIM	CA/DA Pre Trial Div	\$660.41	*
097 360 100	AIM	CSCD Pre Trial Bond Fees	\$332.30	*
065 360 100 cl 065-103-103	AIM	Mallet I&S	\$370.63	
072-360-100	AIM	MALLET Operating	\$4,828.79	
079-360-100	AIM	H C Fed Forfeiture Fund	\$16.40	
088 360 100	AIM	PAYROLL	\$146.35	
090 360 100	AIM	JUV PROB	\$184.32	
092 360 000	AIM	CSCD-COMM CORR&SUP	\$271.27	
098 360 100	AIM	CLEARING		
011 360 110 cl 011-103-101	AIM	AD VALOREM	\$21,473.61	
011 360 110 cl 011-103-102	AIM	AD VAL'EX	\$71,366.61	
036 360 100	AIM	SO SB22	\$14.38	
037 360 100	AIM	DA SB22	\$7.19	
038 360 100	AIM	CA SB22	\$5.27	
<b>TOTALS</b>			<b>\$182,393.71</b>	

BANK INTEREST

MASTER First Bank & Trust (901630)		MONTH OF May	RECEIPT # <u>98567</u> Int %	
ACCT #	ACCT NAME	INT AMT		BK ACCT #
	MAIN Accounts (combined)			
010 360 100	GENERAL	\$32,698.15		653600
012 360 100	OFF SAL	\$12,232.72		*
013 360 100	AUTO	\$1,927.96		*
014 360 100	IHC	\$3,224.62		*
016 360 100	LEOSE	\$159.55		*
021 360 000	R&B 1	\$2,744.40		*
022 360 000	R&B 2	\$2,901.04		*
023 360 000	R&B 3	\$5,227.88		*
024 360 000	R&B 4	\$1,633.95		*
025 360 000	R&B 5	\$441.98		*
030 360 100	LAW LIB	\$33.17		*
035 360 100	LIBRARY	\$1,160.45		*
039 360 100	DC PRESERV	\$181.63		*
040 360 100	CC PRESERV	\$896.60		*
041 360 100	RMO	\$128.51		*
042 360 000	R&B EXTRA	\$555.51		*
043 360 100	CHS	\$420.57		*
044 360 100	JCTF (Tech Fund)	\$73.45		*
045 360 100	SO BOND			*
046 360 100	CC BOND			*
047 360 100	JP5CBA (JP Cash Bond)			*
048 360 100	CO CLK			*
050 360 100	JBI (Title IV-E Grant)			*
051 360 100	JP1			*
052 360 100	JP2			*
054 360 100	JP4			*
055 360 100	JP5			*
056 360 100	SO FEES			*
057 360 100	SO Training Donations	\$79.48		*
060 360 100	I&S '88 Hospital Bond	\$194.09		*
070 360 000	PERM IMP	\$15,421.08		*
071 360 100	RD BOND	\$113.24		*
074 360 100	PSO CO ESS SVCS GRANT	\$142.23		*
075 360 100	Opioid Abatement Fund	\$77.73		*
076 360 100	Coronavirus SLFRF	\$10,666.89		*
077 360 100	CTIF GRANT	\$375.04		*
078 360 100	HAVA GRANTS	\$4.47		*
080 360 100	FM&LR	\$23.93		*
081 360 100	DAT (DA Trust)			*
082 360 100	DA FORFEIT	\$277.27		*
083 360 100	TOS (CA Theft of Service)	\$36.48		*
084 360 000	WORK REL	\$9.92		*
085 360 100	HC GRANTS	\$1,246.94		*
086 360 100	Coronavirus Relief Grant	\$53.99		*
087 360 100	HCJPF (JP Fees)	\$83.47		*
089 360 100	DA PROCEED	\$171.03		*
091 360 100	JUVY REST	\$420.38		*
093 360 000	MEDICAL	\$6.81		*
094 360 100	CA REST	\$158.87		*
095 360 100	DA REST	\$10.11		*
096 360 100	CA/DA Pre Trial Div	\$707.48		*
097 360 100	CSCD Pre Trial Bond Fees	\$365.31		*
017 360 100	Jury	\$26.46		9211
065 360 100	Mallet I&S	\$384.26		660736
072-360-100	MALLET Operating	\$4,875.76		661066
079-360-100	H C Fed Forfeiture Fund	\$16.98		663913
088 360 100	PAYROLL	\$208.89		653527
090 360 100	JUV PROB	\$250.86		653764
092 360 000	CSCD-COMM CORR&SUP	\$305.14		653535
098 360 100	CLEARING			11007
011 360 110	AD VALOREM	\$22,231.01		653748
011 360 110	AD VAL/EX	\$59,844.95		656496
036 360 100	SO SB22	\$14.75		9234
037 360 100	DA SB22	\$7.43		9248
038 360 100	CA SB22	\$7.43		9253
TOTALS		\$185,462.30		

BANK INTEREST

MASTER First Bank & Trust (901630)		MONTH OF Jun_	RECEIPT # <u>18879</u> Int %
ACCT #	ACCT NAME	INT AMT	BK ACCT #
MAIN Accounts (combined)			
010 360 100	GENERAL	\$30,296.06	653500
012 360 100	OFF SAL	\$9,037.67	*
013 360 100	AUTO	\$1,874.00	*
014 360 100	IHC	\$3,050.81	*
016 360 100	LEOSE	\$155.07	*
021 360 000	R&B 1	\$2,432.79	*
022 360 000	R&B 2	\$2,228.02	*
023 360 000	R&B 3	\$5,002.93	*
024 360 000	R&B 4	\$1,212.11	*
025 360 000	R&B 5	\$441.49	*
030 360 100	LAW LIB	\$35.57	*
035 360 100	LIBRARY	\$1,046.53	*
039 360 100	DC PRESERV	\$163.19	*
040 360 100	CC PRESERV	\$904.34	*
041 360 100	RMO	\$125.24	*
042 360 000	R&B EXTRA	\$630.46	*
043 360 100	CHS	\$411.83	*
044 360 100	JCTF (Tech Fund)	\$69.19	*
045 360 100	SO BOND		*
046 360 100	CC BOND		*
047 360 100	JP5CBA (JP Cash Bond)		*
048 360 100	CO CLK		*
050 360 100	JB1 (Title IV-E Grant)		*
051 360 100	JP1		*
052 360 100	JP2		*
054 360 100	JP4		*
055 360 100	JP5		*
056 360 100	SO FEES		*
057 360 100	SO Training Donations	\$77.23	*
060 360 100	I&S '88 Hospital Bond	\$188.70	*
070 360 000	PERM IMP	\$14,950.10	*
071 360 100	RD BOND	\$110.06	*
074 360 100	PSO CO ESS SVCS GRANT	\$138.30	*
075 360 100	Opioid Abatement Fund	\$79.70	*
076 360 100	Coronavirus SLFRF	\$10,026.43	*
077 360 100	CTIF GRANT	\$100.17	*
078 360 100	HAVA GRANTS	\$4.32	*
080 360 100	FM&LR	\$23.30	*
081 360 100	DAT (DA Trust)		*
082 360 100	DA FORFEIT	\$280.23	*
083 360 100	TOS (CA Theft of Service)	\$34.77	*
084 360 000	WORK REL	\$9.62	*
085 360 100	HC GRANTS	\$1,205.93	*
086 360 100	Coronavirus Relief Grant	\$52.51	*
087 360 100	HCJPF (JP Fees)	\$81.11	*
089 360 100	DA PROCEED	\$145.10	*
091 360 100	JUVY REST	\$408.65	*
093 360 000	MEDICAL	\$6.61	*
094 360 100	CA REST	\$154.72	*
095 360 100	DA REST	\$9.88	*
096 360 100	CA/DA Pre Trial Div	\$695.51	*
097 360 100	CSCD Pre Trial Bond Fees	\$362.93	*
017 360 100	Jury	\$24.09	9211
065 360 100	Mallet I&S	\$369.65	660736
072 360 100	MALLET Operating	\$4,592.59	661056
079 360 100	H C Fed Forfeiture Fund	\$16.33	663913
088 360 100	PAYROLL	\$151.43	653527
090 360 100	JUV PROB	\$434.52	653754
092 360 000	CSCD-COMM CORR&SUP	\$269.65	653535
098 360 100	CLEARING		1007
011 360 110	AD VALOREM	\$21,374.65	653748
011 360 110	AD VAL/EX	\$57,888.20	656496
036 360 100	SO SB22	\$14.10	9234
037 360 100	DA SB22	\$7.19	9248
038 360 100	CA SB22	\$7.19	9253
TOTALS		\$173,412.77	



SERVING COLORADO | KANSAS | NEBRASKA | OKLAHOMA  
800.809.2733 | [www.fhlbtopeka.com](http://www.fhlbtopeka.com)

## IRREVOCABLE LETTER OF CREDIT

### BENEFICIARY:

HOCKLEY COUNTY  
802 HOUSTON ST  
STE 104  
LEVELLAND, TX 79336

Letter of Credit No. 85303

Effective Date: February 23, 2024

We hereby establish our irrevocable letter of credit in your favor, for the account of HTLF Bank, Denver, CO, whereby we hereby irrevocably authorize you to draw on us up to a maximum aggregate amount of US \$50,000,000 (Fifty Million Dollars). Multiple draws are prohibited. The Expiration Date of this letter of credit is August 22, 2024.

A draw under this letter of credit must be made by presenting to us at the location identified below a certificate (Drawing Certificate) in the form of Exhibit A (with all blanks appropriately completed). No further documentation, including this letter of credit, shall be required to make a draw, it being understood that a Drawing Certificate is to be the sole operative instrument of drawing.

This letter of credit is not transferable or assignable.

To the extent not inconsistent with the express terms hereof, this letter of credit is issued subject to the International Standby Practices 1998, International Chamber of Commerce Publication 590 (ISP98). As to matters not governed by ISP98, this letter of credit is subject to the laws of the State of Colorado, including without limitation the Colorado Uniform Commercial Code.

A Drawing Certificate must be presented to us at our offices at 500 S.W. Wanamaker, Topeka, Kansas 66606 by physical delivery or by facsimile (at facsimile number 785.234.1723). A draw received by us on or before the Expiration Date and in compliance with the terms of this letter of credit will be duly honored by us. If a drawing is presented to us before 11:00 a.m., Central Time, payment will be made to you to the account number or address designated by you of the amount specified, in immediately available funds, on the same Business Day. If a drawing is presented to us after 11:00 a.m., Central Time, payment will be made to you to the account number or address designated by you of the amount specified, in immediately available funds, on the following Business Day. "Business Day" means any day that the Federal Reserve Bank of Kansas City is open for business.

This letter of credit sets forth in full the terms of our obligations to you, and such undertaking shall not in any way be modified or amended by reference to any other document herein or by reference to this letter of credit in any other document.

By accepting this letter of credit, you hereby irrevocably submit to the sole and exclusive jurisdiction of the federal and state courts within the State of Colorado if any claim or dispute may arise with respect to this letter of credit.

Sincerely,

Federal Home Loan Bank of Topeka

Motion by Commissioner Graf, second by Commissioner Clevenger, 4 votes yes, 0 votes no, that Commissioners Court approved a donation to the Hockley County memorial Library from Occidental Petroleum in the amount of \$1,000.00. As per Order To Approve Donation recorded below.



THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

**ORDER TO APPROVE DONATION**

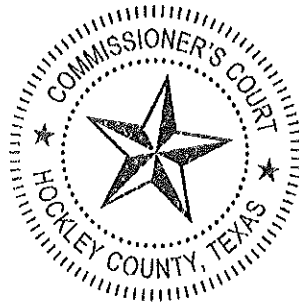
The Commissioners' Court of Hockley County has hereby approved **AND IT IS SO ORDERED** that the \$1,000 donation given by Occidental Petroleum to the Hockley County Memorial Library is hereby approved.

**DONE IN OPEN COURT**, this the 29<sup>th</sup> day of July, 2024, upon motion by Commissioner, Seth Grant, seconded by Commissioner, Tommy Clevenger, and unanimously carried.

Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

ATTEST:

Jennifer Palermo  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas





Occidental Petroleum Corporation  
P.O. Box 2647  
Houston, TX 77252-2647

HOCKLEY COUNTY MEMORIAL LIBRARY  
802 HOUSTON ST STE 104  
LEVELLAND TX 79336

DATE
07/18/2024

CHECK NO.
0100005597

40021332

DATE	INVOICE/CREDIT MEMO	COMPANY CODE	PO NUMBER	DISCOUNT	NET
6/12/2024 CHARITABLE	400213320724 CONTRIBUTION	0100			1,000.00
THE ATTACHED CHECK IS IN PAYMENT FOR ITEMS DESCRIBED ABOVE				TOTAL >	\$1,000.00



Occidental Petroleum Corporation  
P.O. Box 2647  
Houston, TX 77252-2647

JPMorgan Chase Bank, N.A.  
Syracuse, NY

50-937  
213

CHECK NO.  
100005597

EXACTLY *One thousand and 00/100 Dollars*

PAY TO THE ORDER OF:

HOCKLEY COUNTY MEMORIAL LIBRARY  
802 HOUSTON ST STE 104  
LEVELLAND TX 79336

DATE  
18-Jul-24

US DOLLARS

CHECK AMOUNT  
\*\*\*\*\*\$1,000.00

*John E. Alth*  
AUTHORIZED SIGNATURE

Void after 90 days

Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners Court approved the request of Hockley County Attorney, Anna Hord to use SB22 money to supplement the salary of the Assistant County attorney. As per Order Concerning Attorney's Use of SB22 Funds to Supplement Assistant County Attorney's Salary recorded below.

THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

**ORDER CONCERNING COUNTY ATTORNEY'S USE OF SB22 FUNDS TO SUPPLEMENT ASSISTANT COUNTY ATTORNEY'S SALARY**

On this 29<sup>th</sup> day of July, 2024, the Commissioners' Court of Hockley County has hereby considered the request from the Hockley County Attorney to use of SB22 funds to supplement the salary of the Assistant County Attorney. **IT IS SO ORDERED** that the request is hereby (✓) **APPROVED** for the amount of \$ 20,000 or ( ) **DENIED**.

**DONE IN OPEN COURT**, this the 29<sup>th</sup> day of July, 2024, upon motion by Commissioner, Larry Carter, seconded by Commissioner, Seth Graf, and unanimously carried.

Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

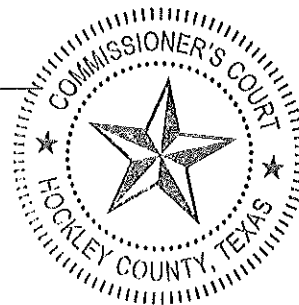
Alan Wisdom  
Alan Wisdom, Commissioner, Pct 1

Larry Carter  
Larry Carter, Commissioner, Pct 2

Seth Graf  
Seth Graf, Commissioner, Pct 3

Tommy Clevenger  
Tommy Clevenger, Commissioner, Pct 4

ATTEST: Jennifer Palermo  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas



Motion by Commissioner Graf, second by Commissioner Wisdom, 4 votes yes, 0 votes no, that Commissioners Court approved the Intergovernmental Lease Agreement Extension Amendment for Levelland DFPS Department of Family and Protective Services) between Hockley County and State of Texas acting by and through the Health and Human services. As per Agreement recorded below.



## STATE AGENCY MEMORANDUM OF UNDERSTANDING FOR USE OF FACILITY SPACE

### 1. PARTIES

This Memorandum of Understanding for Use of Facility Space (the "MOU") is entered into by and between Hockley County ("Owner"), and the Health and Human Services Commission ("HHSC"), for and on behalf of the Department of Family and Protective Services ("DFPS"), each a "Party" and collectively the "Parties," pursuant to HHSC's delegated authority from the Texas Facilities Commission.

### 2. AUTHORIZED REPRESENTATIVES

The following will act as the designated representative authorized to administer activities, including but not limited to, non-legal notices, consents, approvals, requests, or other general communications, provided for or permitted to be given under this MOU. The designated representative on behalf of each respective Party is as follows:

**Owner**

Hockley County  
Judge Sharla Baldrige  
802 Houston, Suite 101  
Levelland, Texas 79336  
Tel. 806-894-6856  
Email: sbaldrige@hockleycounty.org

**HHSC**

Reynaldo Garcia, CTCM  
6302 Iola Ave.  
Lubbock, Texas, 79424  
Tel. (806) 783-6606  
Email: Reynaldo.Garcia@hhs.texas.gov

Either Party may change its designated representative by written notice to the other Party.

### 3. PURPOSE AND SPACE DESCRIPTION

Owner agrees to allow HHSC and DFPS the exclusive right to use space within the real property owned by the Owner described in the next paragraph to facilitate the delivery of services to residents of Hockley County and the state of Texas, or other uses as deemed necessary by HHSC or DFPS. Owner waives all rental charges for the leased space, except for HHSC's and DFPS's proportionate share of any reimbursable expenses or direct payment for utilities, telephone service, or other services for the "Premises" (defined below), if any, as set forth in Section 7, HHSC's Responsibilities.

The leased space to be provided by the Owner is approximately 7,500 usable square feet that includes a client waiting area, receptionist area, offices, a break room, a conference room, a supply room, a Mail room, employee/client restrooms, a LAN/Telecom room, a Rainbow room, a Silver Star room, Observation rooms, Interview rooms, Visitation rooms, a Janitor's room, a Foster Parent Waiting room, and hallway/circulation space and is located at 904 8<sup>th</sup> Street, Levelland, Texas, 79336 (the "Premises").

### 4. DURATION

This MOU shall be for the initial period of 36 months commencing on September 1, 2024 and ending on August 31, 2027 unless renewed, extended, or terminated pursuant to the terms and conditions of this MOU. The Parties, subject to mutually agreeable terms, may extend this MOU for any period(s) of time, provided the MOU term, including all extensions or renewals, does not exceed ten years.

## **5. JOINT RESPONSIBILITIES**

*The Parties agree:*

- a. this MOU is valid as long as HHSC or DFPS uses the Premises in accordance with the purpose stated in Section 3 above;
- b. to review this MOU annually throughout the life of the MOU and provide written notice to the other Party if one Party determines a change to the MOU is needed; and
- c. provide at least 90 days advance written notice prior to the then current termination date of either Party's intent not to renew or extend this MOU.

## **6. OWNER'S RESPONSIBILITIES**

*The Owner agrees to:*

- a. provide the Premises without rental cost;
- b. within 30 days of receiving notice, cure any violations of any city ordinance, state statute, federal law, or other matter that interferes with HHSC's or DFPS's intended use of the Premises;
- c. allow HHSC or DFPS to prepare and install any signs necessary to indicate HHSC's or DFPS's name, location, and governmental purpose, and
- d. to keep the exterior of the Premises and building(s) occupied by HHSC or DFPS in good repair and condition and maintain the adjacent grounds in an appropriate and regularly scheduled manner.

## **7. HHSC'S RESPONSIBILITIES**

*HHSC and DFPS agree to:*

- a. use and occupy the Premises in accordance with the purpose stated in Section 3 above;
- b. make no alterations, additions, or improvements in, to, or about the Premises without prior written consent of the Owner;
- c. provide the Owner advance written notice of any observed violations by Owner or the Owner's authorized agent of a city ordinance, state statute, federal law, or other matter that interferes with HHSC's or DFPS's intended use of the Premises;
- d. conform to reasonable published regulations that may be established from time to time by the Owner, for the general convenience of all tenants, excluding those regulations that conflict with federal and state laws or regulations, or HHSC's or DFPS's policies;
- e. establish and set up its own accounts for water, electrical services, and other associated utilities at the Premises;
- f. provide and maintain its own telephone system for local/long distance phone services at the Premises;
- g. provide and maintain its own security alarm and locking systems at the Premises;
- h. provide janitorial contracted services for the Premises.
- i. maintain the Premises in good condition, while allowing for normal wear and tear; and

- j. permit the Owner's designated representative to enter and examine the Premises with a minimum of 48 hours' advance written notice to HHSC and DFPS. In the event of emergency or disaster, the Owner is not required to give advance notice.

## 8. ADDITIONAL TERMS AND CONDITIONS

- 8.1. Termination for Convenience. This MOU may be terminated early by either Party upon providing 120 days advance written notice to the other Party. However, if during the term of this MOU, the Premises, or any portion thereof, becomes condemned or uninhabitable, then HHSC shall have the option of terminating this MOU upon providing seven days' notice to the Owner.
- 8.2. Removal of HHSC Property. On termination of this MOU, HHSC or DFPS may for 60 days after the termination date, and at its sole option and expense, remove from the Premises any and all improvements, equipment, appliances or other property owned, placed, or installed by HHSC or DFPS. HHSC shall deliver the Premises to the Owner in good order and condition, excluding reasonable use and ordinary wear and tear.
- 8.3. Uninhabitable or Condemnation. If, during the term of this MOU, the Premises, or any portion thereof, shall become uninhabitable or be condemned for any public purpose, HHSC or DFPS shall have the option of terminating and canceling this MOU upon 14 days' notice to the Owner.
- 8.4. Assignment. HHSC reserves the right to assign this MOU to any successor health and human services state agency or DFPS. No other assignment of the rights or obligations under this MOU will be valid without the written consent of the non-assigning Party.
- 8.5. Legal Notices. Any legal notice required under this MOU shall be deemed delivered when deposited by HHSC either in the United States mail, postage paid, certified, return receipt requested; or with a common carrier, overnight, signature required, to the address set forth below for Owner. Legal notice given by Owner will be deemed effective when received by HHSC at the address below. The addresses are as follows:

### Owner

Hockley County  
Judge Sharla Baldrige  
802 Houston, Suite 101  
Levelland, Texas 79336  
Tel. 806-894-6856  
Email: sbaldrige@hockleycounty.org

### HHSC

Health and Human Services Commission  
Attn: Office of Chief Counsel  
4900 N. Lamar Boulevard; Mail Code 1100  
Austin, Texas 78751-6500

### *With copy to:*

Health and Human Services Commission  
Attn: Director of RAS Region 01  
6302 Iola Avenue  
Lubbock, Texas, 79424  
HHSC Reg01\_Admin\_Services@hhsc.state.tx.us

Either Party may change its address for legal notice by written notice to the other Party. All legal notices submitted to HHSC must:

- (1) include the MOU number;
- (2) be sent to the person(s) identified in the MOU; and



- (3) comply with all terms and conditions of the MOU.
- 8.6. Public Information Act. Information, documentation, and other material related to this MOU may be subject to public disclosure pursuant to Chapter 552 of the Texas Government Code (the “**Public Information Act**” or “PIA”). In accordance with Section 2252.907 of the Texas Government Code, Owner is required to make any information created or exchanged with HHSC or the Occupying Agency pursuant to this MOU, and not otherwise excepted from disclosure under the Texas Public Information Act, available in a format that is accessible by the public at no additional charge to HHSC or DFPS.
- 8.7. Governmental Liability. Owner acknowledges that, because HHSC and DFPS are agencies of the state of Texas, liability for the tortious conduct of the agents and employees of HHSC or DFPS (other than medical liability of medical staff physicians) or for injuries caused by conditions of tangible state property is provided for solely by the provisions of the “Texas Tort Claims Act,” *Texas Civil Practice and Remedies Code* Chapters 101 and 104, and that Workers’ Compensation Insurance coverage for employees of HHSC or DFPS is provided by HHSC or DFPS as mandated by the provisions of *Texas Labor Code* Chapter 503. Owner further acknowledges that, as an agency of the state of Texas, HHSC or DFPS has only such authority as is granted to HHSC or DFPS by state law or as may be reasonably implied from such law, and that HHSC or DFPS shall have the right, at its option, to (a) obtain liability insurance protecting HHSC or DFPS and its employees and property insurance protecting HHSC’s or DFPS’s buildings and the contents; or (b) self-insure against any risk that may be incurred by HHSC or DFPS as a result of its operations under this Agreement. Any obligation by HHSC under this Agreement to obtain insurance is expressly made subject to the HHSC’s authority under state law to obtain such insurance. No insurance carrier of either Party shall have a right of subrogation against the other Party to this Agreement.
- 8.8. Sovereign Immunity. The Parties expressly agree that no provision of this MOU is in any way intended to constitute a waiver by HHSC, the Occupancy Agency or the State of Texas of any immunities from suit or from liability that HHSC, the Occupying Agency or the State of Texas may have by operation of law. Notwithstanding the forgoing, if Owner is a state agency or department, district, authority, county, municipality, or other political subdivision of the State, then nothing in this MOU should be construed to abrogate any rights or affirmative defenses available to Owner under doctrines of sovereign and official immunity.
- 8.9. State Auditor’s Right to Audit. The state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under this MOU or indirectly through a subcontract under this MOU. The acceptance of funds directly under this MOU or indirectly through a subcontract under this MOU acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. Under the direction of the legislative audit committee, an entity that is the subject of an audit or investigation by the state auditor must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.
- 8.10. Governing Law. This MOU shall be governed by and construed in accordance with the laws of the state of Texas, without regard to the conflicts of law provisions. The venue of any suit arising under this MOU is fixed in any court of competent jurisdiction of Travis County, Texas, unless the specific venue is otherwise identified in a statute which directly names or otherwise identifies its applicability to HHSC or DFPS.

8.11. Entire Agreement and Amendments. This MOU and all attachments incorporated and made a part of the MOU constitute the entire agreement between the Parties. All prior proposals, negotiations, notices, and representations not incorporated into this MOU are void and have no legal effect. Any future amendment or modification to this MOU is not valid unless evidenced in writing and signed by the Owner and HHSC.

By signing below, the Parties acknowledge that they have read this MOU and bind themselves to faithful performance of the duties and obligations therein.

**Hockley County**

By: Sharla Baldrige

Name: Sharla Baldrige

Title: County Judge

Date of Execution: 7-29-2024

**Health and Human Services  
Commission**

By: 

Otis Williams  
Associate Commissioner Business and  
Regional Services

Date of Execution: 8-13-24

Motion by Commissioner Clevenger, second by Commissioner Wisdom, 4 votes yes, 0 votes no, that Commissioners Court approved the line-item transfer to move Bailiff position from a part-time position to a full-time position. As per Order to Approve Line-Item Transfer for Bailiff Position recorded below.

THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

ORDER TO APPROVE LINE ITEM TRANSFER FOR BAILIFF POSITION

The Commissioners' Court of Hockley County has hereby approved AND IT IS SO ORDERED that line item transfers shall be made to make the Bailiff position a full-time position.

DONE IN OPEN COURT, this the 29<sup>th</sup> day of July, 2024, upon motion by Commissioner, Tommy Clevenger, seconded by Commissioner, Alan Wisdom and unanimously carried.

Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

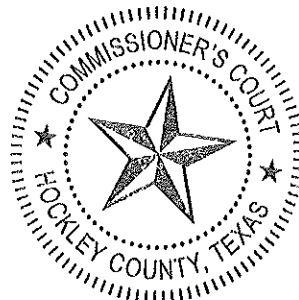
Alan Wisdom  
Alan Wisdom, Commissioner, Pct 1

Larry Carter  
Larry Carter, Commissioner, Pct 2

Seth Graf  
Seth Graf, Commissioner, Pct 3

Tommy Clevenger  
Tommy Clevenger, Commissioner, Pct 4

ATTEST: Jennifer Palermo  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas





Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners Court approved the Local Workforce Development Board Appointment of Albert Garcia. As per Board Appointment recorded below.

Chief Elected Official's Membership Guide for Local Workforce Development Board

**H-400: Board Appointments**

Note: This form is also available online at TWC's Workforce Development Boards page.

<b>LOCAL WORKFORCE DEVELOPMENT BOARD APPOINTMENTS</b>		
NAME	CATEGORY REPRESENTED	TERM MONTH/DAY/YEAR THRU MONTH/DAY/YEAR
<u>Appointments (New)</u>		
Albert Garcia	Education	August 1, 2024 - July 31, 2026
<u>Reappointments</u>		
<b>AUTHORIZATION</b>		
The Honorable Sharla Baldrige	Hockley County Judge	
CEO Name	CEO Title	
South Plains	<i>Sharla Baldrige</i>	<i>7-29-2024</i>
Workforce Area	CEO Signature	Date

Individuals may receive, review, and correct information that TWC collects about the individual by emailing [open.records@twc.texas.gov](mailto:open.records@twc.texas.gov) or writing to TWC Open Records, Rm. 266, 101 East 15th St., Austin, TX 78778-0001.

Motion by Commissioner Clevenger, second by Commissioner Carter, 4 votes yes, 0 votes no, that Commissioners Court approved the Amended Interlocal Agreement for the Establishment of the High Plains Public Defender's Office. As per Order to approve the Amended Interlocal Agreement for the Establishment of the High Plains Public Defender's Office recorded below.



THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

**ORDER TO APPROVE THE AMENDED INTERLOCAL AGREEMENT FOR THE ESTABLISHMENT OF THE HIGH PLAINS PUBLIC DEFENDER'S OFFICE**

The Commissioners' Court of Hockley County has hereby approved AND IT IS SO ORDERED that the Amended Interlocal Agreement for the Establishment of the High Plains Public Defender's Office is hereby approved.

DONE IN OPEN COURT, this the 29<sup>th</sup> day of July, 2024, upon motion by Commissioner, Tommy Clevenger, seconded by Commissioner, Larry Carter, and unanimously carried.

Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

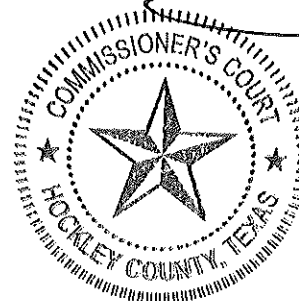
Alan Wisdom  
Alan Wisdom, Commissioner, Precinct 1

Larry Carter  
Larry Carter, Commissioner, Precinct 2

Seth Graf  
Seth Graf, Commissioner, Precinct 3

Tommy Clevenger  
Tommy Clevenger, Commissioner, Precinct 4

ATTEST: Jennifer Palermo  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas



**AMENDED  
INTERLOCAL AGREEMENT  
FOR THE ESTABLISHMENT OF THE  
HIGH PLAINS REGIONAL PUBLIC DEFENDER'S OFFICE**

**WHEREAS**, the County and District Courts located in Bailey, Briscoe, Castro, Cochran, Dickens, Floyd, Hale, Hockley, Motley, Parmer, Swisher, Terry, and Yoakum Counties of Texas have experienced a problem in finding qualified, quality attorneys who are willing to accept the position of court-appointed counsel for indigent defendant in misdemeanor and felony criminal cases in those Courts;

**AND WHEREAS**, the administration of justice, as well as the constitutional, orderly, and effective operation of the criminal justice system requires the availability of qualified, quality attorneys to represent indigent defendants in misdemeanor and felony criminal cases in those courts;

**AND WHEREAS**, Article 26.044 of the Texas Code of Criminal Procedure grants counties the authority to establish public defender offices in individual counties and regional public defender offices in two or more counties;

**AND WHEREAS**, Hale County, on behalf of itself and the other twelve counties listed above, has applied for and received grant funding from the Texas Indigent Defense Commission ("TIDC") for use in establishing and operating a regional public defender's office;

**AND WHEREAS**, that regional public defender's office shall bear the name High Plains Regional Public Defender's Office;

**AND WHEREAS**, the thirteen listed counties have the authority to enter this Agreement under Article 26.044 of the Texas Code of Criminal Procedure and Chapter 791 of the Texas Government Code;

**AND WHEREAS**, the thirteen listed counties, by and through their commissioners' courts and the undersigned county judges, find that this Agreement will serve as a public purpose;

**BE IT THEREFORE AGREED AS FOLLOWS:**

- 1. Establishment of High Plains Regional Public Defender's Office and Oversight Board**
  - A. The counties of Bailey, Briscoe, Castro, Cochran, Dickens, Floyd, Hale, Hockley, Motley, Parmer, Swisher, Terry, and Yoakum (each individual, "County," collectively, "the Counties") hereby establish the High Plains Regional Public Defender's Office ("HPRPDO") as permitted by Article 26.044 of the Texas Code of Criminal Procedure.
  - B. The Counties establish the Oversight Board ("the Board") for HPRPDO as set for in the Oversight Plan. The Board shall have the duties and obligations described in Exhibit A.
  - C. HPRPDO shall handle 85% of the misdemeanor, felony, and juvenile justice cases, including any appeals filed in those cases, that arise within the Counties and that involve indigent defendants or respondents.
  - D. The staff of HPRPDO will comprise at minimum a chief defender attorney, ten staff attorneys, two investigators, two social workers, two support staff members, and one office manager.
  - E. HPRPDO will have a primary office located in Hale County and a satellite office in Hockley County as determined by the Board.

**2. Term of Agreement; Non-Appropriation of Funds; Withdrawal by County**

- A. This agreement shall become effective as of April 24<sup>th</sup>, 2024 and it will continue in effect through September 30<sup>th</sup>, 2025. Thereafter, the Agreement will renew automatically for another one-year term, from October 1<sup>st</sup>, 2025 to September 30<sup>th</sup>, 2026. Unless a County withdraws in writing upon the first expiration date or as provided further below.
- B. The Counties intend for all payments made by a County under this Agreement to come out of revenue then currently-available to the County. Any County may terminate and withdraw from the Agreement without incurring liability-other than to pay for previously rendered services-if the County's commissioners court fails to appropriate sufficient funds from its currently-available revenue to discharge the County's obligations under this Agreement. The County's participation in the Agreement shall end on the last day of the fiscal year for which appropriation was made or when the appropriation made in a fiscal year is fully spent. Under no circumstances do any of the parties intend for this Agreement to constitute a debt under the Texas Constitution.
- C.
  - i. A County may voluntarily withdraw from participation in this Agreement upon an affirmative decision by its commissioner's court to withdraw and giving 92 days' notice in writing to the HPRPDO. In that event, withdrawal shall become effective on the day following the expiration of the 90-day notice period.
  - ii. A County shall be deemed as having involuntarily withdrawn from participation in this Agreement upon the County's failure to pay any payment due by the date due and 30 days after receiving written notice of non-payment from the HPRPDO.
  - iii. In the event of a withdrawal under 2(C)(i), if the HPRPDO is still representing any individual following its appointment to representation under this Agreement, the withdrawing County shall be liable for timely payment of \$200.00 per hour for all legal services provided by HPRPDO to that individual between the date of withdrawal and the conclusion of the representation. HPRPDO will bill the withdrawing County for any fees incurred under this subsection on a monthly basis until the conclusion of the representation, and the withdrawing County will remit payment to HPRPDO by the 31<sup>st</sup> day following the receipt of the bill.

**3. Appointment of Hale County Fiscal Agent**

- A. The Counties hereby appoint Hale County as the fiscal agent to receive and to disburse funds under this Agreement including all grant funds and funds paid by the Counties for participation in this Agreement.
- B. Hale County shall establish the HPRPDO as a Department within Hale County for budgeting purposes, as well as for purposes of the receipt and disbursement of funds according to the budget of the HPRPDO.
- C. Hale County shall segregate all funds received by it under this Agreement and they will be held and remain solely obligated to the funding of the HPRPDO. All funds received and held under this Agreement will be subject to management by the Chief Public Defender, with auditing oversight by the Hale County Auditor's Office.
- D. Any County to the Agreement, upon request, may review the books and accounts of the HPRPDO. Any audit of the HPRPDO, other than by the Hale County Auditor or any outside auditor hired by Hale County to conduct an audit of Hale County's finances, will occur at the sole cost and expense of the County who requests it.

#### 4. Duties of the HPRPDO

- A. The HPRPDO shall provide representation of indigent individuals charged by the State in all felony, misdemeanor, and juvenile cases filed in a district or county court in one of the Counties during the term of this Agreement. The HPRPDO shall also provide representation for the appeal of any appealable order or judgement rendered in those cases.
- B. The HPRPDO shall engage in representation of indigent individuals only upon appointment to that representation by a court in one of the Counties competent to make such appointment. All participant Counties shall amend their procedures for appointment of counsel as adopted pursuant to Article 26.04 of the Texas Code of Criminal Procedure, to ensure the preferential appointment of HPRPDO to the cases of indigent individuals in each County.
- C. HPRPDO, in its representation of any individual under this Agreement, shall exercise independent and reasonable judgement and discretion pursuant to each of its individual attorneys' professional judgement and training.
- D. HPRPDO's attorneys shall abide by all requirements of the Texas Disciplinary Rules of Professional Conduct; The Texas Code of Criminal Procedure; The Texas Rules of Civil Procedure; the Texas rules of Appellate Procedure, and all other statutes, regulations, or caselaw applicable to the practice of law in the State of Texas.
- E. HPRPDO's attorneys shall adhere as much as reasonably possible to the following objectives in their practice:
  - i. To contact new clients within 24 hours of appointment to representation;
  - ii. To schedule an initial appointment with each client within 48 hours of appointment to representation, if applicable;
  - iii. To seek release of clients who cannot afford bail as set; to attempt to reduce pretrial incarceration to the greatest extent possible;
  - iv. To attend all scheduled court appearances
  - v. To follow TIDC caseload guidelines; and
  - vi. To work with all HPRPDO staff, including caseworkers and investigators, to ensure as effective, thorough, and efficient representation of each client as reasonably possible, consistent with the competent and ethical practice of law.
- F. The Board will develop a job description for the position of Chief Defender; will take applications for the position; and will interview and select the best candidate for the position.
- G. The Chief Defender shall manage the day-to-day operation of the HPRPDO and shall be responsible for hiring all other positions of the HPRPDO. The Chief Defender will develop and manage the budget of the HPRPDO, subject to this Agreement, the receipt of any outside funding, the subsequent appropriations from the Counties. The Chief Defender will work with Hale County Auditor's Office with regard to receipt and disbursement of funds and will make all required reports to either the Auditor or any agency or entity that provides outside funding of the HPRPDO.
- H. The HPRPDO, by and through its Chief Defender and as supervised by the Board, will have the sole obligation and authority to employ, direct, control, supervise, manage, discharge, and compensate its employees. For purposes of insurance coverage, workers compensation, salary disbursement and payroll withholding, and fringe benefits, the employees of HPRPDO will be counted as employees of Hale County.

- I. The HPRPDO will purchase appropriate effective case management software in order to assist in the orderly maintenance of case files and other information.
- J. The Chief Defender will submit an annual report to the commissioner’s court of each County that will detail the general receipt and disbursement of funds (income and expense only), the number of cases handled, including the number of disposed during the year, and any other relevant statistical information used to measure the effectiveness and success of the HPRPDO.

**5. Funding**

- A. The Chief Defender, with approval of the Board, will establish the annual budget of the HPRPDO. The Chief Defender will transmit the proposed annual budget to each County’s County Judge.
- B. The Chief Defender will also include a revenue projection, including any expected or awarded grant amounts, and the Chief Defender will calculate the revenue amount necessary to fully fund the annual budget after receipt of grant funds (“full funding amount”).
- C. The Counties will contribute to the full funding amount by remitting payment to the Hale County Auditor’s office, 500 Broadway, Suite 300, Plainview, Texas 79072, in the following proportionate amounts:

County	2021 Population	Proportionate Budget Contribution
Bailey	7,082	5.84%
Briscoe	1,599	1.32
Castro	7,260	6.00
Cochran	2,890	2.39
Dickens	2,054	1.70
Floyd	5,445	4.50
Hale	32,864	27.14
Hockley	22,603	18.67
Motley	1,196	0.99
Parmer	9,325	7.70
Swisher	7,435	6.14
Terry	12,538	10.36
Yoakum	8,773	7.25

- D. Hale County, as the Host County, will submit an invoice to the County Judge and County Auditor or other lead County Financial Officer for each county for the initial funding period on or before July 29, 2024, covering the period from April 24, 2024 through September 30, 2024. Counties will remit payment for their respective contributions on or before July 29, 2024. Thereafter, Hale County will submit the invoice for each County by the 1st day of September, December, March, June, for their respective contributions for the following quarter consistent with the Statement of Grant Award. Counties will remit their quarterly

payments for their respective contributions on or before the 30th day on September, December, March, and June, respectively.

- E. The participating counties understand Hale County will report and seek periodic reimbursements as provided for by the Statement of Grant Award. Hale County will seek reimbursements and report consistent with the Grant Period Timeline in the Statement of Grant which is an October 1st of each year through September 30th of the following year basis.
- F. Counties will remain responsible for the cost of appointing or hiring of any expert witness in any particular case handled by HPRPDO as they would be in a case which a non-HPRPDO attorney was appointed to represent an indigent individual.

#### **6. Miscellaneous Provisions**

- A. Nothing herein shall waive or alter the immunity from suit or liability enjoyed by the Counties, their offices, employees, or agents. The Counties do not intend to make any waiver of sovereign, official, or any other sort of immunity.
- B. This Agreement does not create any rights of any sort for any party or entity that is not a signatory to it, including, but not limited to, any future client of the HPRPDO.
- C. This Agreement represents the entire agreement of the parties. This Agreement subsumes all prior agreements, whether written or oral.
- D. This Agreement may not be modified except through a written agreement that is signed and adopted by all of the Counties.
- E. Nothing in this Agreement creates a partnership or joint venture between any of the Counties, and it does not appoint and County as an agent of any other County.
- F. In case one or more provisions of this Agreement are found to be illegal, invalid, or unenforceable, that provision shall be deemed struck from the Agreement, and the Agreement shall be construed and shall operate to the extent practicable, without regard to the struck provision.

[ The remainder of this page is left intentionally blank.]

**Bailey County, Texas**

Signed by:  
By: Basil Nash  
932018E53D0E494  
County Judge Basil Nash  
8/15/2024

**Floyd County, Texas**

Signed by:  
By: Marty Lucke  
614E3935FC3C457  
County Judge Marty Lucke  
8/20/2024

**Hale County, Texas**

By: [Signature]  
County Judge

**Terry County, Texas**

DocuSigned by:  
By: Tony Serbantez  
863E1C679493462  
County Judge Tony Serbantez  
8/14/2024

**Briscoe County, Texas**

DocuSigned by:  
By: Billy Rank Cogdell  
863987EB4E0431  
County Judge Billy Rank Cogdell  
8/13/2024

**Yoakum County, Texas**

Signed by:  
By: Michael C. Ybarra  
66674B0C3673416  
County Judge Michael C. Ybarra  
8/22/2024

**Hockley County, Texas**

DocuSigned by:  
By: Sharla Baldrige  
E280F4A1AEF649F  
County Judge Sharla Baldrige  
8/14/2024

**Parmer County, Texas**

DocuSigned by:  
By: Isabel Carrasco  
E5DAA719139549E  
County Judge Isabel Carrasco  
8/16/2024

**Castro County, Texas**

Signed by:  
By: Mandy Gfeller  
DAD27099C07D462  
County Judge Mandy Gfeller  
8/14/2024

**Dickens County, Texas**

DocuSigned by:  
By: Kevin Brendle  
8BA4A90519A84FE  
County Judge Kevin Brendle  
8/14/2024

**Motley County, Texas**

Signed by:  
By: James Meador  
E101647D11AF452  
County Judge James Meador  
8/16/2024

**Swisher County, Texas**

DocuSigned by:  
By: Harold Keeter  
7C62A3E09264FE3  
County Judge Harold Keeter  
8/14/2024

**Cochran County, Texas**

DocuSigned by:  
By: Pat Sabala Henry  
CB8111AC7FFB401  
County Judge Pat Sabala Henry  
8/14/2024

Signed on the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

## Exhibit A

### Code of Crim. Proc. Article 26.045 Public Defender Oversight Board

- (a) The commissioners court of a county or the commissioners courts of two or more counties may establish an oversight board for a public defender's office created or designated in accordance with this chapter.
- (b) The commissioners court or courts that establish an oversight board under this article shall appoint members of the board. Members may include one or more of the following:
  - (1) an attorney;
  - (2) the judge of a trial court in this state;
  - (3) a county commissioner;
  - (4) a county judge;
  - (5) a community representative; **and**
  - (6) a former client or a family member of a former client of the public defender's office for which the oversight board was established under this article.
- (c) The commissioners court or courts may delegate to the board any power or duty of the commissioners court to provide oversight of the office under Article 26.044 (Public Defender's Office), including:
  - (1) recommending selection and removal of a chief public defender;
  - (2) setting policy for the office; **and**
  - (3) developing a budget proposal for the office.
- (d) An oversight board established under this article may not gain access to privileged or confidential information.



Motion by Commissioner Carter, second by Commissioner Wisdom, 4 votes yes, 0 votes no, that Commissioners Court approved extending the Disaster Declaration Renewal dated June 24, 2024, until August 30, 2024 at 11:59 p.m. As per Disaster Declaration 3<sup>rd</sup> Renewal and Extension recorded below.



## DISASTER DECLARATION

### 3<sup>RD</sup> RENEWAL AND EXTENSION

WHEREAS, Hockley County, Texas on the 28<sup>th</sup> and 29<sup>th</sup> days of May, 2024, suffered widespread or severe damage, injury or loss of life or property (or there is imminent threat of the same) resulting from severe weather, straight-line winds, and suspected tornado impact and has severely damages homes, businesses and infrastructure.

WHEREAS, the Hockley County Judge did determine that extraordinary measures must be taken to alleviate the suffering of people and to protect or rehabilitate property and did issue a Disaster Declaration on May 29, 2024.

WHEREAS, on June 4, 2024, the Hockley County Commissioners Court approved to renew and extend the Disaster Declaration issued by Hockley County Judge, Sharla Baldrige on May 29, 2024 for thirty (30) days.

WHEREAS, on June 24, 2024, the Hockley County Commissioners Court approved to renew and extend the Disaster Declaration issued by Hockley County Judge, Sharla Baldrige on May 29, 2024 until July 31, 2024 at 11:59 p.m.

WHEREAS, the Hockley County Commissioners Court believes circumstances still exist to renew and extend the Disaster Declaration until August 30, 2024 at 11:59 p.m.

NOW, THEREFORE, BE IT PROCLAIMED AND APPROVED by the Hockley County Commissioners Court that the Disaster Declaration issued on May 29, 2024 by the Hockley County Judge; was renewed and extended by the Hockley County Commissioners Court on June 4, 2024; was renewed and extended by the Hockley County Commissioner Court on June 24, 2024; and is hereby renewed and extended until August 30, 2024 at 11:59 p.m. pursuant to 418.108(b) of the Texas Government Code unless renewed, extended, amended or canceled by the Hockley County Commissioners Court.

Pursuant to 418.108(c) of the Texas Government Code, this Disaster Declaration 3<sup>RD</sup> Renewal and Extension shall be given prompt and general publicity and shall be filed promptly with the Hockley County Clerk.

Pursuant to 418.108(d) of the Texas Government Code, this Disaster Declaration Renewal continues activation of the Hockley County Emergency Management Plan; and all local or inter-jurisdictional emergency management plans and authorizes the furnishing of aid and assistance under the declaration.

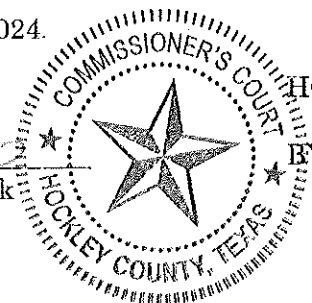
This Disaster Declaration Renewal shall take effect immediately from and after its issuance.

ORDERED this 29<sup>th</sup> day of July, 2024.

ATTEST:

BY:

Jennifer Palermo, County Clerk



HOCKLEY COUNTY, TEXAS

BY:

Sharla Baldrige, County Judge

Motion by Commissioner Clevenger, second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners Court approved the interlocal agreement between Lubbock County and Hockley County for expenses incurred for the trial of cause number 21-09-10115, styled the State of Texas vs. Omar Soto Chavira pending in the 286<sup>th</sup> Judicial District Court of Hockley County, Texas. As per the Interlocal Agreement between Hockley County, Texas and Lubbock County, Texas recorded below.

**INTERLOCAL AGREEMENT BETWEEN**  
**HOCKLEY COUNTY, TEXAS AND LUBBOCK COUNTY, TEXAS**

THIS INTERLOCAL AGREEMENT is entered into by and between the COUNTY OF HOCKLEY, TEXAS, acting by and through its duly authorized representatives, the Hockley County Commissioners Court, Sharla Baldrige, County Judge (hereinafter referred to as "Hockley County") and COUNTY OF LUBBOCK, TEXAS acting by and through its duly authorized representatives, the Lubbock County Commissioners Court, Curtis Parrish, County Judge (hereinafter referred to as "Lubbock County").

WHEREAS, this Agreement is made under the authority granted by and pursuant to Chapter 791 of the Texas Government Code; and

WHEREAS, the governing bodies of the above-named Government Units find that the undertaking is necessary for the benefit of the public and that each party has the legal authority to provide the governmental function or service which is the subject matter of this Agreement and Government Units find that the performance of this Agreement is in the common interest of both parties; and

WHEREAS on April 30, 2024, District Judge Jay Michael "Pat" Phelan signed the Order Changing Venue in Hockley County Cause number 21-09-10115, entitled the State of Texas v. Omar Soto-Chavira, attached as Exhibit "A" and incorporated by reference, transferring venue to Lubbock County, Texas for jury trial.

WHEREAS, the governing bodies of the above-named Government Units, both being political subdivisions of the State of Texas, desire to enter into an agreement whereby Lubbock County will provide to Hockley County use of its County Facilities, including but not limited to a courtroom, jury room, witness room(s), judge's chambers, as well as detention and room and board for the defendant for the purpose of conducting a jury trial in Lubbock County for Hockley County Cause 21-09-10115.

FOR AND IN CONSIDERATION of the mutual undertaking hereinafter set forth and for adequate consideration given, the above-named Government Units agree as follows:

**I.**  
**TERM**

This agreement shall become effective upon the date of execution by the last party signing the Agreement and shall continue in full force until the completion of the jury trial. The sole purpose of this Agreement is to conduct a jury trial in Lubbock County, including jury selection, for Hockley County Cause 21-09-10115. Should the need to try the cause in Lubbock County no longer exist, this Agreement ceases.

The Court's Scheduling Order for Hockley County Cause 21-09-10115 is included as "Exhibit B" and incorporated herein by reference. Hockley County and Lubbock County have a mutual understanding of the nature of jury trials and anticipate that there may be some changes in



other than facility staff, prescription drugs and treatments, or surgical, optical and dental care, and does not include the costs associated with hospitalization of an inmate. Hockley County shall pay Lubbock County an amount equal to the amount Lubbock County is required to expend for medical services other than those routine medical services provided for by the per day rate. Should it become necessary for the inmate to be hospitalized, Lubbock County shall contact Hockley County, through its Sheriff or designated representative, as soon as possible to inform Hockley County of the fact that the inmate has been, or is to be, hospitalized and the nature of the illness or injury that has required the hospitalization.

Lubbock County shall submit invoices for such medical services along with its regular monthly invoices for detention services, and such invoices shall be paid on the same terms as the regular monthly billing. Hockley County shall reimburse Lubbock County for such costs within forty-five (45) business days of receipt of invoice from Lubbock County, which invoice may be delivered personally, by facsimile, by mail, email or by other reliable source.

Lubbock County has the right to arrange for the hospital or health care provider to invoice Hockley County directly for the costs of hospitalization and/or medical care, rather than Lubbock County paying the costs directly.

**Medical Information:** Hockley County shall provide the Lubbock County Sheriff's Office with medical information for the inmate to be transferred to Lubbock County's Detention Center under this Agreement, including information regarding any special medication, diet or exercise regimen applicable to the inmate. Should any specialized care be required, the cost per day for detention and room and board may need to be renegotiated.

**Transportation:** Hockley County is solely responsible for the transportation of its inmate to and from Lubbock County.

**Off-Site Security:** Ambulance transportation (including emergency flight, etc.) is not covered by the per day rate and will be invoiced along with regular monthly invoices submitted to Hockley County by Lubbock County.

Lubbock County will provide stationary guard services as requested or required by circumstances or by law for the inmate admitted or committed to an off-site medical facility. Hockley County shall compensate Lubbock County for the actual cost of said guard services to Lubbock County, which shall be invoiced by Lubbock County along with regular monthly invoicing for detention services.

Lubbock County is responsible for the transport of the inmate to and from any court proceedings to be held in Lubbock County, Texas. Lubbock County is to secure the inmate's presence at all required and/or requested hearings and/or jury trial if the hearing and/or jury trial is held in Lubbock County.

**Location and Operation of Facility:** Lubbock County shall provide detention services described herein at the Lubbock County Detention Center in Lubbock, Texas, which is operated by the Lubbock County Sheriff.



X.  
VENUE

The parties to this Agreement agree and covenant that this Agreement will be enforceable in Lubbock County, Texas, and that if legal action is necessary to enforce this Agreement exclusive venue will lie in Lubbock County, Texas.

XI.  
REMEDIES

No right or remedy granted herein or reserved to the parties is exclusive of any other right or remedy herein by law or equity provided or permitted; but each shall be cumulative of every other right or remedy given hereunder. No covenant or condition of this Agreement may be waived without first obtaining consent of the parties in writing. Forbearance or indulgence by either party shall not constitute a waiver of any covenant or condition to be performed pursuant to this Agreement.

XII.  
SEVERABILITY

If any of the terms, sections, subsections, sentences, clauses, phrases, provisions, covenants, conditions, or any other part of this Agreement are for any reason held to be invalid, void or unenforceable, the remainder of the terms, sections, subsections, sentences, clauses, phrases, provisions, covenants, conditions, or any other part of this Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

XIII.  
APPLICABLE LAW

This agreement is entered into subject to the laws of the State of Texas.

County of Hockley, Texas:

County of Lubbock, Texas:

  
Sharla Baldrige, County Judge

  
Curtis Parrish, County Judge

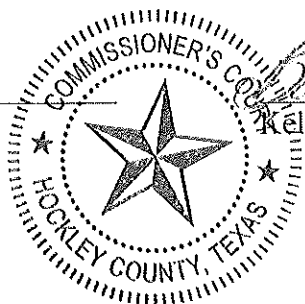
Date Approved by Hockley County  
Commissioners Court: 7-29-2024

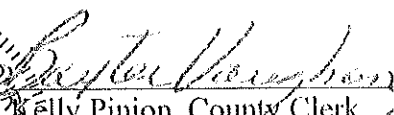
Date Approved by Lubbock County  
Commissioners Court: 7/22/2024

Attest:

Attest:

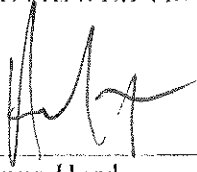
  
Jennifer Palermo, County Clerk



  
Kelly Pinion, County Clerk *Ches Deford*



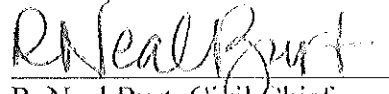
REVIEWED AS TO FORM:



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Anna Hord  
Hockley County Attorney

REVIEWED AS TO FORM:



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R. Neal Burt, Civil Chief  
Lubbock County District Attorney's  
Office



Oralle Gutierrez  
Hockley Co. District Clerk  
By: Oralle Gutierrez  
Accepted: 5/23/2024 7:58 PM

EXHIBIT B

Cause No. 21-09-10115

THE STATE OF TEXAS

IN THE 286<sup>TH</sup> DISTRICT

VS.

COURT OF

OMAR SOTO-CHAVIRA

HOCKLEY COUNTY, TEXAS

**2<sup>nd</sup> AMENDED SCHEDULING ORDER**

1. State and Defense file proposed juror questionnaire by **June 12, 2024**.
2. **Final Ruling on Juror Questionnaire:** The Court shall make a final ruling on the Juror Questionnaire to be used at General Voir Dire by **June 30, 2024**.
3. A sufficient special venire shall be called on **June 3, 2024**. The parties will receive the venire list from the Clerk's office no later than **5:00 PM on June 7, 2024**.
4. **Venire Panel:** Both sides will have **30 minutes** to address the panel prior to them filling out the juror questionnaire and after the Court has addressed the panel.
5. **Individual Voir Dire** shall begin **September 23, 2024**. Individual Voir Dire will take place **Monday through Thursday** owing to the Court's continuing obligation to its docket, the administrative responsibilities of the District Attorney, as well as other obligations for the defense.
  - a. Both sides will have no more than **45 minutes** each to question the venire member. Time may be adjusted as we proceed.
  - b. There shall be a **15-minute** time period after the conclusion of defense questioning for either side to make a challenge for cause, peremptory challenge, hear arguments, perfect the record, and restroom breaks if necessary.
  - c. Venire will start being questioned at **8:30 AM, 10:15 AM, 1:00 PM, 2:45 PM and 3:30 PM**. As individual Voir Dire progresses times may be adjusted.
6. **The procedure we will use for passing a juror for acceptance or challenge is first to the state and then to the defendant. Challenges to the jurors will be for cause or peremptory. Both sides shall issue any challenges for cause before the State exercises its peremptory challenge, then we will advance to the next individual.**
7. **Trial on the merits** shall begin as soon as legally practical after the jury has been seated.
8. **All challenges to the constitutionality of capital punishment shall be filed by August 16, 2024.**

9. **Trial Related Motions:** Any motions concerning the governance of trial-such as motions concerning Voir Dire shall be filed by May 31, 2024. Motions in Limine shall be filed by August 30, 2024. Responses should be filed by September 6, 2024.
10. **All other Motions:** Any motion, other than those described above, shall be filed by June 12, 2024. Responses shall be filed no later than June 30, 2024.
11. **State's Experts:** The State shall provide the Defense with written notice of intent to use an expert or experts, including the name and address of each person, any reports or notes created by that person, and any material provided to, reviewed by, or prepared by June 12, 2024.
12. **Defense Experts:** The Defense shall provide the State with written notice of intent to use an expert or experts, including the name and address of each person, any reports or notes created by that person, and any material provided to, reviewed by, or prepared by or for that person June 12, 2024.
13. **702/705 and any Evidentiary Hearings** shall be conducted in Hockley County, Texas on July 30-31, 2024.
14. **Non-evidentiary Hearings** shall be heard in Hockley County, Texas July 18, 2024, at 10:00 AM
15. **State's Witness List:** The State shall provide a list of potential witnesses by June 12, 2024.
16. **Notice of Intent to Use Extraneous Offenses and Bad Acts:** The State shall provide notice of its intent to introduce any extraneous offenses by June 12, 2024. Notice shall be in writing and comply with Article 37.07 § 3(g) of the Code of Criminal Procedure. This deadline does not apply to extraneous offenses or bad acts committed after the deadline, nor does it apply to extraneous offenses or bad acts the use of which could not be reasonably anticipated (i.e., evidence in rebuttal). In those instances, the State should give prompt notice to the extent possible.
17. **Witness Criminal Histories:** The State shall provide a TCIC/NCIC report for each of its potential witnesses by August 30, 2024.
18. **Final Pretrial Hearing:** A final pretrial hearing shall be held August 27, 2024. The parties shall confer on all pending motions and submit a joint statement indicating which motions they agree to by August 20, 2024, and which remain in genuine dispute.



PRESIDING JUDGE

### **Automated Certificate of eService**

This automated certificate of service was created by the eFiling system. The filer served this document via email generated by the eFiling system on the date and to the persons listed below. The rules governing

certificates of service have not changed. Filers must still provide a certificate of service that complies with all applicable rules.

Envelope ID: 88074026

Filing Code Description: Amended Filing

Filing Description: 2nd amended scheduling order

Status as of 5/23/2024 7:58 PM CST

Associated Case Party: OMARSOTO-CHAVIRA

Name	BarNumber	Email	TimestampSubmitted	Status
Kimberly R.Brown		kibrown@rpdo.org	5/23/2024 2:16:39 PM	SENT
Sheri Griffith		sgriffith@rpdo.org	5/23/2024 2:16:39 PM	SENT
Robert Sullivan		rsullivan@rpdo.org	5/23/2024 2:16:39 PM	SENT

Case Contacts

Name	BarNumber	Email	TimestampSubmitted	Status
Joseph Guerra	24097776	jmg Guerra@umich.edu	5/23/2024 2:16:39 PM	SENT
Jami Newsom		jami.newsom@hockleycounty.org	5/23/2024 2:16:39 PM	SENT
Pat Phelan		pphelan@hockleycounty.org	5/23/2024 2:16:39 PM	SENT
Ray Scifres		rscifres@hockleycounty.org	5/23/2024 2:16:39 PM	SENT
Angela Overman		aoverman@hockleycounty.org	5/23/2024 2:16:39 PM	SENT
Jennifer Baeza		jbaeza@hockleycounty.org	5/23/2024 2:16:39 PM	SENT

Associated Case Party: STATE OF TEXAS

Name	BarNumber	Email	TimestampSubmitted	Status
Candice Caperton		ccaperton@hockleycounty.org	5/23/2024 2:16:39 PM	SENT
Chris DPrentice		cprentice@hockleycounty.org	5/23/2024 2:16:39 PM	SENT
WADE JACKSON		wadejack10@yahoo.com	5/23/2024 2:16:39 PM	SENT
BARRON SLACK		barron@barronslacklaw.com	5/23/2024 2:16:39 PM	SENT

Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes No, that Commissioners Court approved no changes to the Texas Department of Motor Vehicles Imposition of Optional Fees for 2025. As per Order to approve no change in optional fees form for 2025 recorded below.

THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

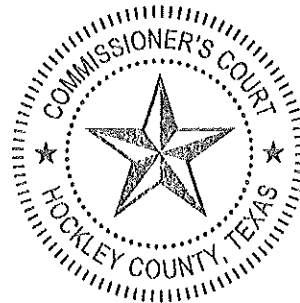
**ORDER TO APPROVE NO CHANGE IN OPTIONAL FEES FORM FOR 2025**

The Commissioners' Court of Hockley County has hereby approved AND IT IS SO ORDERED that no change will be made to the Texas Department of Motor Vehicles statutorily required Imposition of Optional Fees form for CY 2025.

DONE IN OPEN COURT, this the 29<sup>th</sup> day of July, 2024, upon motion by Commissioner, *Lump Carter*, seconded by Commissioner, *JWH Graf* and unanimously carried.

*Sharla Baldrige*  
Sharla Baldrige, Hockley County Judge

ATTEST: *Jennifer Palermo*  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas






## Imposition of Optional Fees Calendar Year (CY) 2025

**INSTRUCTIONS:** All counties must complete and return this form to the TxDMV via email at:  
[DMV\\_OptionalCountyFeeUpdates@TxDMV.gov](mailto:DMV_OptionalCountyFeeUpdates@TxDMV.gov)

Please submit at your earliest convenience, but no later than **September 1, 2024**.

COUNTY NAME:     Hockley    

SELECT ONLY ONE OPTION BELOW:

**OPTION A – No change. This county will charge the same fees in CY 2025.**   
*Submit this form to TxDMV. A copy of a commissioners court order is NOT required.*

OR

**OPTION B – The commissioners court has approved fee changes for CY 2025.**  
*Enter amounts for each fee, even those that did not change. Enter zero (0), if necessary.*  
CY 2025 fees to be collected by your county:

Road and Bridge Fee: \$ \_\_\_\_\_

Child Safety Fee: \$ \_\_\_\_\_

Transportation Project Fee (applicable to  
Bexar, Brazos, Cameron, El Paso, Hidalgo  
and Webb counties only): \$ \_\_\_\_\_

**Total fee amount to be collected in CY 2025:** \$ \_\_\_\_\_

For **OPTION B**, submit this form and a copy of the commissioners court order to TxDMV.

*We appreciate your response. Thank you.*



Motion by Commissioner Wisdom, second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners Court approved the application submitted by the Church on the Rock requesting permission to use the courthouse lawn on July 31, 2024. As per Order to approve use of courthouse lawn Church on the Rock recorded below.

THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

ORDER TO APPROVE USE OF COURTHOUSE LAWN  
CHURCH ON THE ROCK

The Commissioners' Court of Hockley County has hereby approved AND IT IS SO ORDERED that the Courthouse lawn shall be used by Church on the Rock on July 31, 2024 and will be subject to the Application requirements and the Hold Harmless Agreement.

DONE IN OPEN COURT, this the 29<sup>th</sup> day of July, 2024, upon motion by Commissioner, Alan Wisdom, seconded by Commissioner, Seth Graf and unanimously carried.

Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

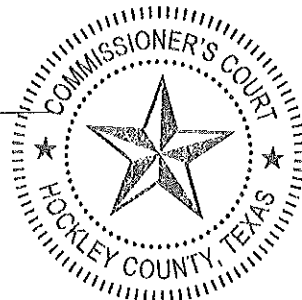
Alan Wisdom  
Alan Wisdom, Commissioner, Pct 1

Larry Carter  
Larry Carter, Commissioner, Pct 2

Seth Graf  
Seth Graf, Commissioner, Pct 3

Tommy Clevenger  
Tommy Clevenger, Commissioner, Pct 4

ATTEST: Jennifer Palermo  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas





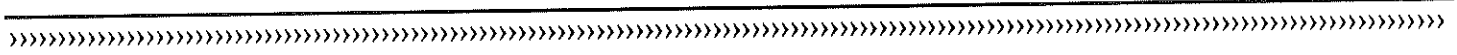
**HOCKLEY COUNTY**

**APPLICATION TO REQUEST USE OF HOCKLEY COUNTY COURTHOUSE LAWN**

The Hockley County Courthouse lawn is available for use of approved community events. There is no charge for using the lawn for approved activities open to the public. The lawn is not for use for weddings or private events. This application must be submitted and approved prior to use. **This application only applies to the Courthouse lawn. For information regarding use of the Gazebo, please contact the Levelland Mainstreet Program at (806) 894-9079 or (806) 598-2098 or by email at [lmooody@Levellandtexas.org](mailto:lmooody@Levellandtexas.org). They will provide information regarding their policy and requirements for use of the Gazebo.**

**COURTHOUSE LAWN RULES**

- DS This application **ONLY** allows approved use of the Courthouse lawn. Use of the Gazebo requires separate application and reservation through the Levelland Mainstreet. Please contact their office at (806) 598-2098.
- DS Applicant is responsible for all clean up.
- DS Damages are the responsibility of the applicant shown on the form.
- DS **NO** nails or spikes can used on trees and all tape, string, rope, etc. must be removed at end of event
- DS **NO** alcohol allowed on the Courthouse grounds
- DS Courthouse lawn must be cleaned up and cleared of people by 10 p.m. unless an exception is granted.



**APPLICATION**

Name of Applicant: Church on the Rock

Address: 1421 Cactus Dr. City: Levelland State: TX Zip: 79336

Phone: 806-894-9694 (church) Cell: 806-789-0839 (Dalyce Stone)

Dates of Use: 7-31-2024 Hours of Use: 6-8 pm

Name of Group Sponsoring Activity/Event: Church on the Rock

Type of Activity: Games - corn hole, volleyball etc. Expected Attendance: 30 kids, 6 adults

Applicant Signature: Dalyce Stone Date: 7-17-2024

Copy to: Brad Fowler, Hockley County  
Judge Sharla Baldrige  
Levelland Police Department Dispatcher – 806-894-6164  
Hockley County Sheriff's Office



**HOCKLEY COUNTY**

**Hold Harmless/Indemnity Agreement**

"The undersigned, Church on the Rock, agrees to hold harmless and indemnify Hockley County, its Commissioners Court, elected officials, employees and volunteers who are acting in their official capacity, from any and all claims made by them or on their behalf for any losses, injuries, or damages reported on the Hockley County Lawn or any portion of the Courthouse Square, which may be made by reason of the group's use of the Hockley County Lawn or any portion of the Courthouse Square."

"The undersigned, Church on the Rock, hereby releases and forever discharges Hockley County, its Commissioners Court, elected officials, employees and volunteers who might be claimed to be liable for any and all claims, demands, damages, actions, causes of action, suit, judgments or executions by reason of any losses incurred on the Hockley County Lawn or any portion of the Courthouse Square, which may be made by reason of the group's use of the Courthouse Lawn, any portion of the Courthouse Square and/or equipment."

"It is further stipulated and agreed that the laws of the State of Texas shall control in the construction of this instrument."

"In Witness whereof we have hereunto set our hands this the 17<sup>th</sup> day of July, 2024."

Dalyce Stone  
Printed Name

7-17-2024  
Date

Dalyce Stone  
Signature

806-789-0839  
Contact Phone No.

1421 Cactus Dr.  
Address

Levelland, TX  
City, State

79336  
Zip

Motion by Commissioner Carter, second by Commissioner Wisdom, 4 votes yes, 0 votes no, that Commissioners Court approved the application submitted by the Wallace Theater requesting permission to use the courthouse lawn on October 5, 2024. As per Order to approve use of courthouse lawn Wallace Theater recorded below.

THE STATE OF TEXAS

COMMISSIONERS' COURT

COUNTY OF HOCKLEY

HOCKLEY COUNTY, TEXAS

ORDER TO APPROVE USE OF COURTHOUSE LAWN  
WALLACE THEATER

The Commissioners' Court of Hockley County has hereby approved AND IT IS SO ORDERED that the Courthouse lawn shall be used by the Wallace Theater on October 5, 2024 and will be subject to the Application requirements and the Hold Harmless Agreement.

DONE IN OPEN COURT, this the 29<sup>th</sup> day of July, 2024, upon motion by Commissioner, Larry Carter, seconded by Commissioner, Alan Wisdom and unanimously carried.

Sharla Baldrige  
Sharla Baldrige, Hockley County Judge

Alan Wisdom  
Alan Wisdom, Commissioner, Pct 1

Larry Carter  
Larry Carter, Commissioner, Pct 2

Seth Graf  
Seth Graf, Commissioner, Pct 3

Tommy Clevenger  
Tommy Clevenger, Commissioner, Pct 4

ATTEST: Jennifer Palermo  
Jennifer Palermo, County Clerk,  
Ex-Officio Clerk of Commissioners  
Court of Hockley County, Texas





HOCKLEY COUNTY

APPLICATION TO REQUEST USE OF HOCKLEY COUNTY COURTHOUSE LAWN

The Hockley County Courthouse lawn is available for use of approved community events. There is no charge for using the lawn for approved activities open to the public. The lawn is not for use for weddings or private events. This application must be submitted and approved prior to use. This application only applies to the Courthouse lawn. For information regarding use of the Gazebo, please contact the Levelland Mainstreet Program at (806) 894-9879 or (806) 598-2098 or by email at [tmood@levellandtexas.org](mailto:tmood@levellandtexas.org). They will provide information regarding their policy and requirements for use of the Gazebo.

COURTHOUSE LAWN RULES

*[Handwritten signatures and initials on the left side of the rules section]*

This application ONLY allows approved use of the Courthouse lawn. Use of the Gazebo requires separate application and reservation through the Levelland Mainstreet. Please contact their office at (806) 598-2098.

Applicant is responsible for all clean up.

Damages are the responsibility of the applicant shown on the form.

NO nails or spikes can used on trees and all tape, string, rope, etc, must be removed at end of event

NO alcohol allowed on the Courthouse grounds

Courthouse lawn must be cleaned up and cleared of people by 10 pm, unless an exception is granted.

APPLICATION

Name: *Jolanna Cacer - Wallace Theater*  
Address: *823 Houston St.* City: *Levelland* State: *TX* Zip: *79346*  
Phone: *923-8773* Cell: *254-265-9876*  
Event Date: *October 5, 2024* Hours of Use: *7am - 10pm*  
Sponsoring Activity/Event: *Wallace Theater & Main Street Levelland*  
Event Name: *5K of October Festival* Expected Attendance: *500*  
Applicant Signature: *[Signature]* Date: *7/24/2024*

Contact: Bond Fowler, Hockley County  
Judge Maria Baldrige  
Levelland Police Department Dispatcher - 806-894-6164  
Hockley County Sheriff's Office



HOCKLEY COUNTY

Hold Harmless/Indemnity Agreement

"The undersigned, Jennifer Carter - Walker Thacker, agrees to hold harmless and indemnify Hockley County, its Commissioners Court, elected officials, employees and volunteers who are acting in their official capacity, from any and all claims made by them or on their behalf for any losses, injuries, or damages reported on the Hockley County Lawn or any portion of the Courthouse Square, which may be made by reason of the group's use of the Hockley County Lawn or any portion of the Courthouse Square."

"The undersigned, Jennifer Carter - Walker Thacker, hereby releases and forever discharges Hockley County, its Commissioners Court, elected officials, employees and volunteers who might be claimed to be liable for any and all claims, demands, damages, actions, causes of action, suit, judgments or executions by reason of any losses incurred on the Hockley County Lawn or any portion of the Courthouse Square, which may be made by reason of the group's use of the Courthouse Lawn, any portion of the Courthouse Square and or equipment."

"It is further stipulated and agreed that the laws of the State of Texas shall control in the construction of this instrument."

"This Agreement, whereof we have hereunto set our hands this 24 day of July, 2024

Jennifer Carter

7/24/2024  
Date

Jennifer Carter

2024-205-97876  
Contact Phone No.

202 Houston St  
Address

Levelland, TX  
City, State

79336  
Zip



Motion by Commissioner Clevenger, second by Commissioner Carter, 4 votes yes, 0 votes no, that Commissioners Court approved to advertise for bids for a 2024 or newer model pickup for use by Juvenile Probation. As per Bid Specifications for 2024 ½ Ton Pickup truck recorded below.

THE STATE OF TEXAS  
COUNTY OF HOCKLEY

IN THE COMMISSIONERS' COURT  
OF HOCKLEY COUNTY, TEXAS

**BIDS SPECIFICATIONS FOR 2024 ½ TON PICKUP TRUCK**

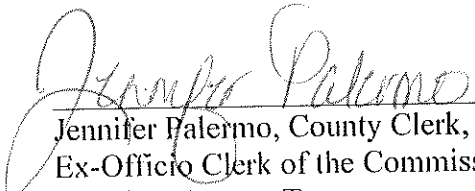
Notice is hereby given that the Commissioner's Court of Hockley County, Texas will receive sealed bids, in the office of the County Judge located at 802 Houston, St., Ste. 101, Levelland, Texas, until 9:00 A.M., Monday, August 12, 2024, for the following described equipment:

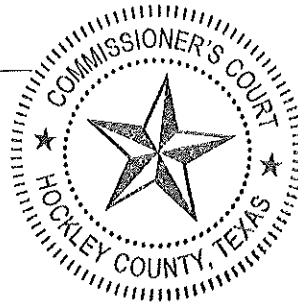
One (1) New 2024 Model (or newer) (7,100 or greater GVW), Crew Cab, one-half (1/2) ton, 4WD, automatic transmission, tow package, short box, power brakes, power steering, power windows and power remote locks, AM & FM radio, hands free blue tooth, factory rear bumper, 3.5 liter turbo v-6 or larger, (or) 5.0 Liter or larger power CID engine with rear axle ratio of 3.55 or higher, gauges – oil, tachometer, temperature, and amps, tire pressure sensors, color dark gray metallic, tilt and cruise, tinted glass, carpeted with rubber floor mats, front bucket seat with center console, air conditioner, 18 in (minimum) wheels and tires and full size spare, 36 gallon or larger fuel cell, for use by Hockley County Juvenile Justice, to be delivered within 30 days.

The Commissioners' Court of Hockley County reserves the right to reject any and all bids.

The required bid forms and specifications for said Pickup Truck is available at the office of the County Judge, between 9:00 A.M. to 5:00 P.M., Monday through Friday.

Given under my hand and seal of said Court, this 22<sup>nd</sup> day of July, 2024.

  
Jennifer Palermo, County Clerk, and  
Ex-Officio Clerk of the Commissioners' Court,  
Hockley County, Texas



Motion by Commissioner Carter, second by Commissioner Graf, 40 votes yes, 0 votes no, that Commissioners Court approved the monthly reports due as per 114.044 Local Government Code as submitted by the Hockley County District Clerk, Hockley County Clerk, Hockley County auditor and Justice of the Peace Precincts 1,2,4 and 5. As per reports recorded below.

# HOCKLEY COUNTY DISTRICT CLERK

**June**  
**2024**

## REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

COLLECTIONS - DIRECT DEPOSIT FOR ORLIE GUMIERSE, DISTRICT CLK

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSAL	LIABILITY	DISPOSITIONS			
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19	1-01-20 FORWARD
ADR	ALTERNATIVE DISPUTE RESOLUTION	010-349-LOC	155.00		155.00				
AJBF	SEVENTH COURT OF APPEALS FEE	010-349-LOC	55.00		55.00				2.80
CRFP	CHILD ABUSE PREVENTION FINE 1/1/20	010-349-LOC	2.80		2.80			.57	15.37
CDTF	CO & DISTRICT CLERK TECHNOLOGY FUND	010-349-LOC	15.94		15.94				
CPFF	COURT FACILITY FEE FUND 1/1/22	010-349-LOC	220.00		220.00			.74	45.74
GES	COURTHOUSE SECURITY FUND	010-349-LOC	255.45		255.45			10.56	52.50
CIJFE	CIVIL	010-349-LOC	34.48		34.48			25.97	300.77
CIVL	CIVIL	010-349-LOC	2,644.14		2,644.14			6.00	10.00
CLJFE	CIVIL	010-349-LOC	3,002.00		3,002.00				101.67
CRPF	COURT RECORDS PRESERVATION FEE	010-349-LOC	15.00		15.00				2.00
CSCA	COUNTY SPECIALTY COURT ACCT 1/1/20	010-349-LOC	101.57		101.57				12,003.00
EPJLE	Electronic Filing Transaction \$2	010-349-LOC	2.00		2.00				4.44
FJNS	FINE	010-349-LOC	12,331.00		12,331.00			328.00	
JURYF	JURY FEE	010-349-LOC	134.44		134.44				
LAF	LANGUAGE ACCESS FUND 1/1/22	010-349-LOC	32.00		32.00				105.60
LANLB	LAW LIBRARY	010-349-LOC	385.00		385.00				5.28
NOJFE	CIVIL	010-349-LOC	475.20		475.20			264.00	
NOTFE	CIVIL	010-349-LOC	5.28		5.28				
PASP	PASSPORTS	010-349-LOC	805.00		805.00			55.88	
PSTAT	COURT APPOINTED ATTORNEY FEE	010-349-LOC	845.04		845.04			3.27	96.82
RMO	PRESERVATION FEE	010-349-LOC	100.19		100.19			.35	15.25
RMP	DISTRICT CLERK - PRESERVATION FEE	010-349-LOC	15.50		15.50			20.00	40.00
RMP22	RECORDS MANAGEMENT & PRESERVATION	010-349-LOC	430.00		430.00				
STENO	STENO FEE	010-349-LOC	275.00		275.00				50.99
TP2	TIME PAYMENT FEE 1/1/20	010-349-LOC	60.99		60.99				

COLLECTIONS - DIRECT DEPOSIT FOR OSALIE GUTIERREZ, DISTRICT CLK

CAS123 RUN ON 07/01/2024 15:52  
06/01/2024 THRU 06/30/2024

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSED	LIABILITY	5-01-91 THRU 12-31-03	DISPOSITIONS 1-01-04 THRU 12-31-19	2-89
CCC	CONSOLIDATED COURT COST	010-349-STA	22.50		22.50		19.61	5.00
CJCF-	CV JUDICIAL & COURT PERSONNEL TRAIN	010-349-STA	5.00		5.00		.74	.11
CRFF	CRIMINAL ELECTRONIC FILING FEE	010-349-STA	.85		.85			30.00
CVEFF	CIVIL ELECTRONIC FILING FEE	010-349-STA	30.00		30.00		1.89	1.30
DCF	DRUG COURT FES	010-349-STA	3.19		3.19		2.06	
DNA	COURT COST FOR DNA TESTING	010-349-STA	2.06		2.06		2.55	
DNASO	DNA FEE \$24.00	010-349-STA	2.55		2.55			2.17
EMS	TRAUMA FACILITIES & TRAUMA CARE SYS	010-349-STA	2.17		2.17		.83	
FPF	FAMILY PROTECTION FEE	010-349-STA	.82		.82		.30	.04
IDR	INDIGENT DEFENSE REPRESENTATION	010-349-STA	.34		.34		.45	.09
JRF	JURY REIMBURSEMENT FEE	010-349-STA	.54		.54			752.34
SCCC	STATE CONSOLIDATED CRT COST 1/1/20	010-349-STA	752.34		752.34		40.00	50.00
SJF B	OTHER YEAR DIVORCE & FAMILY LAW	010-349-STA	50.00		50.00		10.00	10.00
SJF C	INDIGENT'S LEGAL SERVICES	010-349-STA	20.00		20.00		42.78	
SJF D	STATE JUDICIAL FUND (JUDGES)	010-349-STA	84.90		84.90			
STA22	STATE CONSOLIDATED FEE	010-349-STA	411.00		411.00			
ZF	TIME PAYMENT 10&JUD.EFF.40&CO.S0&ST	010-349-STA	4.17		4.17		3.63	
	TOTAL DEPT				23,907.69		842.18	16,859.39
	TOTAL FUND				23,907.69		842.18	16,859.39
SEERF	SHERIFF	012-340-200	740.20		740.20		8.18	557.02
	TOTAL DEPT				740.20		8.18	557.02
	TOTAL FUND				740.20		8.18	557.02
UNERN	UNEARNED	020-000-000	253.63-		253.63-		794.91-	231.28
	TOTAL DEPT				253.63-		794.91-	231.28
	TOTAL FUND				253.63-		794.91-	231.28

CAS120 06/01/2024 THRU 06/30/2024  
RUN ON 07/01/2024 15:50

RECEIPT NAME

DESCRIPTION

CASE #

DATE

AMOUNT

REVERSAL

RECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
[REDACTED]	STATE VS. DEFENDANT/OG	19109720	06/04/2024	38.00	
[REDACTED]	STATE VS. DEFENDANT/OG	210410036	06/04/2024	21.00	
[REDACTED]	STATE VS. DEFENDANT/OG	19049602	06/04/2024	148.00	
[REDACTED]	STATE VS. DEFENDANT/OG	20059831	06/04/2024	40.00	
[REDACTED]	STATE VS. DEFENDANT/OG	19109713	06/04/2024	98.00	
[REDACTED]	STATE VS. DEFENDANT/OG	20059854	06/04/2024	67.00	
[REDACTED]	STATE VS. DEFENDANT/OG	211010139	06/04/2024	64.00	
[REDACTED]	STATE VS. DEFENDANT/OG	19039573	06/04/2024	298.00	
[REDACTED]	STATE VS. DEFENDANT/OG	20089907	06/04/2024	24.00	
[REDACTED]	STATE VS. DEFENDANT/OG	20059833	06/04/2024	87.00	
[REDACTED]	STATE VS. DEFENDANT/OG	220410221	06/04/2024	2.00	
[REDACTED]	STATE VS. DEFENDANT/OG	20089871	06/04/2024	158.00	
[REDACTED]	STATE VS. DEFENDANT/OG	20029799	06/04/2024	75.00	
[REDACTED]	STATE VS. DEFENDANT/OG	19119752	06/04/2024	78.00	
[REDACTED]	STATE VS. DEFENDANT/OG	19109724	06/04/2024	161.00	
[REDACTED]	STATE VS. DEFENDANT/OG	20129972	06/04/2024	33.00	
[REDACTED]	STATE VS. DEFENDANT/OG	20089920	06/04/2024	58.00	
[REDACTED]	STATE VS. DEFENDANT/OG	20089920	06/04/2024	43.00	
[REDACTED]	STATE VS. DEFENDANT/OG	19089685	06/04/2024	78.00	
[REDACTED]	STATE VS. DEFENDANT/OG	20019777	06/04/2024	38.00	
[REDACTED]	STATE VS. DEFENDANT/OG	19059656	06/04/2024	68.00	
[REDACTED]	STATE VS. DEFENDANT/OG	19049617	06/04/2024	98.00	
[REDACTED]	STATE VS. DEFENDANT/OG	19109728	06/04/2024	100.00	
[REDACTED]	STATE VS. DEFENDANT/OG	211110153	06/04/2024	338.00	
[REDACTED]	STATE VS. DEFENDANT/OG	19089688	06/04/2024	38.00	
[REDACTED]	STATE VS. DEFENDANT/OG	07076437	06/18/2024	7.00	
[REDACTED]	STATE VS. DEFENDANT/OG	10127192	06/18/2024	23.00	
[REDACTED]	STATE VS. DEFENDANT/OG	210310023	06/04/2024	50.00	
[REDACTED]	PARTIAL COURT COST PAYMENT MAY	240110627	06/10/2024	10,000.00	
[REDACTED]	COURT COSTS & FINE/OG				

TOTAL COLLECTED 12,331.00  
LESS REVERSL .00

TOTAL LIABILITY 12,331.00

NAME	DESCRIPTION	CASE	DATE	AMOUNT	REVS
[REDACTED]	COURT COST, FINE & RESTI/OG	240110627	06/10/2024	10,000.00-	
[REDACTED]	COURT COSTS, ATTY FEES, FINE &	220510244	06/18/2024	2,500.00-	
[REDACTED]	COURT COST, ATTY FEES, FINE &	240510685	06/28/2024	3,000.00-	
	TOTAL CHARGED			15,500.00-	
	LESS REFUNDS			.00	
	TOTAL ASSESSMENT			15,500.00-	



CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE	
20029817	SHULTZ, ALEXANDREA DEFERRED	09/02/2022 PROBATION COSTS	02/26/2020 4Y \$690.00	POSS CS PG 1 < 1G FINE	\$1000.00
	AGENCY # IR19-001320		ARREST AGENCY LPD		
210310022	HERNANDEZ, PATRICIO DISMISSED	06/04/2024	03/05/2021	AGG ASSLT W/DEADLY WEAPON	
	AGENCY # 2000410		ARREST AGENCY HCSO		
211010132	RESENDEZ, ERICA LYNNETTE CONVICTED	02/08/2022 CONFINEMENT FINE RESTITUTION	10/07/2021 5Y \$2500.00 \$82.00	POSS CS PG 1 >= 1G < 4G PROBATION COSTS	4Y \$690.00
	AGENCY # 50073835		ARREST AGENCY DPS		
220110184	VALDERAS, CHRISTOPHER AMEND PROBATION	01/19/2022 CONFINEMENT FINE	01/19/2022 7Y \$7000.00	POSS CS PG 1/1-B >=1G<4G PROBATION COSTS	10Y \$690.00
	AGENCY # 50077233		ARREST AGENCY DPS		
220510244	RIVAS, ERIC LEE CONVICTED	06/17/2024 CONFINEMENT FINE RESTITUTION	05/10/2022 7Y \$2500.00 \$180.00	POSS CS PG 1/1-B >=1G<4G PROBATION COSTS	4Y \$940.00
	AGENCY # 21000475		ARREST AGENCY HCSO		
240110627	HALL, RANDALL ALAN CONVICTED	06/10/2024 CONFINEMENT FINE RESTITUTION	01/03/2024 10Y \$10000.00 \$180.00	DRIVING WHILE INTOXICATED 3RD OR MORE IAT PROBATION COSTS	10Y \$340.00
	AGENCY # 23001141		ARREST AGENCY LPD		
240510685	AVILA, MARK ANTHONY CONVICTED	06/28/2024 CONFINEMENT COSTS	05/23/2024 1Y 6M \$940.00	CRIMINAL MISCHIEF >=\$2,500<\$30K FINE RESTITUTION	\$3000.00 \$4608.30
	AGENCY # IR24-000309		ARREST AGENCY LPD		
240610694	CRISP, HEATHER DEFERRED	06/19/2024 PROBATION RESTITUTION	06/19/2024 3Y \$180.00	POSS CS PG 1/1-B >=1G<4G COSTS	\$940.00
	AGENCY # IR23-000921		ARREST AGENCY LPD		

RECAP

DEFERRED.....	2
DISMISSED.....	1
CONVICTED.....	4
AMEND PROBATION.	1
TOTAL CASES.....	8
TOTAL FINE AMT..	26,000.00
TOTAL COSTS.....	5,230.00
TOTAL PROBATED..	6

ECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
000000 ALMAGER, CINDY	STATE VS. DEFENDANT/OG	20109937	06/04/2024	-29	
000000 BUNY, GREGG OFHER FLORES	STATE VS. DEFENDANT/OG	21029995	06/04/2024	-06	
000000 CADONADO, NICHOLE	STATE VS. DEFENDANT/OG	230610503	06/04/2024	-04	
000000 CHIFF, BRYAN GEORGE	STATE VS. DEFENDANT/OG	230110417	06/04/2024	-03	
000000 CRUZ, ARRY GEORGE	STATE VS. DEFENDANT/OG	230110417	06/04/2024	-05	
000000 DAVIS, JEREMY	STATE VS. DEFENDANT/OG	231110608	06/04/2024	-08	
000000 FLORES, JUAN CARLOS	STATE VS. DEFENDANT/OG	240110632	06/04/2024	-36	
000000 FORBES, ROBERTA	STATE VS. DEFENDANT/OG	240110632	06/04/2024	-04	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	230510495	06/04/2024	-21	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	19089681	06/04/2024	-01	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	221110355	06/04/2024	-05	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	220110172	06/04/2024	-07	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	20109934	06/04/2024	-01	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	20109934	06/04/2024	-09	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	221110359	06/04/2024	-04	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	230510487	06/04/2024	-06	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	19079671	06/04/2024	-06	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	20119968	06/04/2024	-03	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	240110631	06/04/2024	-11	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	230310483	06/04/2024	-31	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	20089922	06/04/2024	-02	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	20029810	06/04/2024	-01	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	20029810	06/04/2024	-12	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	17019006	06/04/2024	-28	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	19079675	06/04/2024	-04	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	220710275	06/04/2024	-14	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	20089878	06/04/2024	-15	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	20029784	06/18/2024	-08	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	20089890	06/18/2024	-03	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	20059841	06/18/2024	-03	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	211110154	06/18/2024	-33	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	220110168	06/18/2024	-01	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	210810098	06/18/2024	-01	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	20109946	06/18/2024	-05	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	20119969	06/18/2024	-06	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	211010133	06/18/2024	-01	
000000 GARCIA, ROBERTA	STATE VS. DEFENDANT/OG	210210015	06/18/2024	-02	
057016 LOCAL PAYMENT RECEIVED	LOCAL PAYMENT RECEIVED	240627414	06/03/2024	10.00	
057021 LOCAL PAYMENT RECEIVED	LOCAL PAYMENT RECEIVED	240627415	06/04/2024	10.00	
057023 LOCAL PAYMENT RECEIVED	LOCAL PAYMENT RECEIVED	240627416	06/04/2024	10.00	
057035 LOCAL PAYMENT RECEIVED	LOCAL PAYMENT RECEIVED	240627418	06/06/2024	10.00	
057036 LOCAL PAYMENT RECEIVED	LOCAL PAYMENT RECEIVED	240527398	06/07/2024	10.00	
057044 LOCAL PAYMENT RECEIVED	LOCAL PAYMENT RECEIVED	210126458	06/10/2024	10.00	
057049 COURT COSTS & FINE/OG	COURT COSTS & FINE/OG	240627420	06/10/2024	10.00	
057050 LOCAL PAYMENT RECEIVED	LOCAL PAYMENT RECEIVED	240110627	06/10/2024	1.00	
057058 ORIGINAL PETITION FOR DIVORCE/	ORIGINAL PETITION FOR DIVORCE/	240627421	06/13/2024	10.00	
057063 ORIGINAL PETITION FOR DIVORCE	ORIGINAL PETITION FOR DIVORCE	240627424	06/14/2024	10.00	
057066 LOCAL PAYMENT RECEIVED	LOCAL PAYMENT RECEIVED	240627425	06/17/2024	10.00	
057079 LOCAL PAYMENT RECEIVED	LOCAL PAYMENT RECEIVED	240627430	06/19/2024	10.00	
057092 COURT COST PAID IN FULL/MR	COURT COST PAID IN FULL/MR	TX23042979	06/21/2024	10.00	

IN R  
[REDACTED]  
[REDACTED]

DISTRIBUTION OF COLLECTIONS - JURY

05/01/2024 THRU 06/30/2024  
RUN ON 07/01/2024 11:29

RECEIPT NAME

057103  
057109

DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
LOCAL PAYMENT RECEIVED THRU EF	240627434	06/26/2024	10.00	
PARTIAL COURT COST FOR JUNE/BC	20089883	06/28/2024	.04	
TOTAL COLLECTED			134.44	
LESS REVERSL			.00	
TOTAL LIABILITY			134.44	

HOCKLEY COUNTY CLERK

**JUNE 2024**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

NAME	DESCRIPTION	CASE	DATE	AMOUNT	REVS
GARZA, RANDY LEVI	/TD	22-48083	06/03/2024	500.00-	
FLORES, CRYSTAL	/TD	21-47844	06/04/2024	100.00-	
TRIDDLE, ASHANTI	/TD	24-48462	06/06/2024	500.00-	
DELEON, TRISTAN	/TD	23-48377	06/06/2024	500.00-	
HART, NICHOLAS THOMAS	/TD	24-48459	06/06/2024	500.00-	
SANCHEZ, NATHAN	/TD	20-47487	06/06/2024	500.00-	
HERNANDEZ, RANDY	/TD	24-48470	06/06/2024	500.00-	
WILLIAMS, PATERICA	/TD	20-47532	06/18/2024	95.60-	
3 DAYS @ 150 FOR FINE & CC/PK					
TOTAL CHARGED				3,195.60-	
LESS REFUNDS				.00	
TOTAL ASSESSMENT				3,195.60-	

LINE	3,195.60-
EVSL	.00
TOTAL	3,195.60-

AS120 06/01/2024 THRU 06/30/2024  
RUN ON 07/25/2024 11:05

RECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
000000 BARRERA, GERON ANGEL	PTL PAY FINE/JR	18-46719	06/05/2024	70.00	
000000 BARRERA, GERON ANGEL	PTL PAY FINE/JR	18-46719	06/05/2024	30.00	
000000 DIAZ, BRENEVYN	PTL PAY FINE/JR	23-48277	06/05/2024	25.00	
000000 DIAZ, BRENEVYN	PTL PAY FINE/JR	23-48277	06/05/2024	14.00	
000000 GRANT, GARY WAYNE JR	PTL PAY FINE/JR	22-48093	06/05/2024	34.00	
000000 JOHN, FRANK STEVEN	PTL PAY FINE/JR	20-47307	06/05/2024	93.00	
000000 LEWIS, CHRISTOPHER CODY	PTL PAY FINE/JR	22-48150	06/05/2024	74.00	
000000 MINOR, CHARLES EDWARD	PTL PAY FINE/JR	20-47289	06/05/2024	35.00	
000000 MORENO, NATASHA	PTL PAY FINE/JR	21-47819	06/05/2024	200.00	
000000 MORENO, NATASHA	PTL PAY FINE/JR	21-47819	06/05/2024	8.00	
000000 MORENO, NATASHA	PAID FINE/JR	21-47819	06/05/2024	114.00	
000000 PLY, KYLE	PTL PAY FINE/JR	22-47961	06/05/2024	83.00	
000000 REYNA, MANUEL	PTL PAY FINE/JR	20-47248	06/05/2024	87.00	
000000 RODRIGUEZ, DEVIN NATHANIEL	PTL PAY FINE/JR	22-48154	06/05/2024	58.00	
000000 SALAS, HENRIQUE FLORES	PAID FINE/JR	21-47807	06/05/2024	350.00	
000000 SALINAS, LEONARDO DAVID	PTL PAY FINE/JR	20-47363	06/05/2024	90.00	
000000 SPIVEY, CHRISTOPHER ROBERT	PTL PAY FINE/JR	23-48392	06/05/2024	45.00	
000000 TIENDA, ABEL	PTL PAY FINE/JR	23-48385	06/05/2024	140.00	
000000 ZAMORA, JOSE	PTL PAY FINE/JR	22-48115	06/05/2024	38.00	
	TOTAL COLLECTED			1,588.00	
	LESS REVERSL			.00	
	TOTAL LIABILITY			1,588.00	



FINE	(FINE) Subtract	(10% C.A.) (5% S.O.)	025 350 120	1,588.00	1,588.00
					1,588.00

TOTAL REPORT REFUNDS .00

CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE
44230	TIENDA, ERMALINDA DISMISSED	06/28/2024		THEFT PROP >=\$500<\$1,500 BY CHECK
44292	TIENDA, ERMALINDA DISMISSED AGENCY # IR14-000548	01/24/2020	ARREST AGENCY	CRIM TRESPASS HABIT/SHLTR/SUPRFUND/INFSTRT LPD
17-46097	JAMISON, THEODORE DISMISSED	06/14/2024		THEFT PROP >=\$20<\$500 BY CHECK
19-46923	HERNANDEZ, CUAUHTEMOC RAYMOND PROBATION REVOC CONFINEMENT COSTS CONFINEMENT/FINE AGENCY # IR18-001707	10/23/2019	ARREST AGENCY	ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE FINE \$500.00 1M \$282.00 LPD
20-47487	SANCHEZ, NATHAN HENRY DEFERRED PROBATION COSTS AGENCY # IR20-000248	01/20/2023	ARREST AGENCY	ASSAULT CAUSES BODILY INJ FINE \$500.00 1Y \$340.00 LPD
20-47528	COSTILLA, SANDRA DISMISSED AGENCY # IR20-001261	06/28/2024	ARREST AGENCY	ASSAULT CAUSES BODILY INJURY FAMILY MEMBER LPD
20-47532	WILLIAMS, PATERICA CONVICTED CONFINEMENT COSTS CONFINEMENT/FINE	04/18/2023	ARREST AGENCY	THEFT PROP >=\$100<\$750 FINE \$100.00 7D \$340.00
21-47693	GARCIA, BRANDY PROBATION REVOC CONFINEMENT COSTS CONFINEMENT/FINE AGENCY # IR21-000382	04/17/2023	ARREST AGENCY	CRIMINAL MISCHIEF >=\$750<\$2,500 FINE \$500.00 1M15D \$340.00 LPD
21-47844	FLORES, CRYSTAL DEFERRED PROBATION COSTS AGENCY # IR21-001152	06/03/2024	ARREST AGENCY	CRIMINAL TRESPASS FINE \$100.00 1Y \$340.00 LPD
22-47908	RIVAS, ERIC LEE UNADJUDICATED W/ AGENCY # 21000475	06/24/2024	ARREST AGENCY	THEFT PROP >=\$750<\$2,500 SO
22-47978	VALDERAS, CHRISTOPHER DISMISSED AGENCY # IR22-000557	06/10/2024	ARREST AGENCY	POSS MARIJ < 20Z LPD
22-48042	RIVERA, EDGAR UNADJUDICATED W/ AGENCY # IR22-000734	06/04/2024	ARREST AGENCY	ASSAULT CAUSES BODILY INJ LPD
22-48083	GARZA, RANDY LEVI CONVICTED CONFINEMENT COSTS CONFINEMENT/FINE AGENCY # 22000390	06/03/2024	ARREST AGENCY	ASSAULT CAUSES BODILY INJURY FAMILY MEMBER FINE \$500.00 3M \$340.00 HCSO

CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE
22-48105	RUIZ, JOSHUA MICHAEL DISMISSED AGENCY # IR22-000982	06/05/2024	ARREST AGENCY	DRIVING WHILE INTOXICATED LPD
22-48123	RODRIGUEZ, MICHAEL NICHOLAS DISMISSED AGENCY # IR22-000981	06/03/2024	ARREST AGENCY	DRIVING WHILE INTOXICATED BAC >= 0.15 LPD
22-48166	BROWN, LEONARD WAYNE DISMISSED	06/05/2024		DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES
23-48207	GARCIA, MELISSA KAY DISMISSED AGENCY # 22000693	06/06/2024	ARREST AGENCY	ASSAULT CAUSES BODILY INJURY FAMILY MEMBER HCSO
23-48212	BIERA, ASHLEY DISMISSED AGENCY # IR22-001174	06/28/2024	ARREST AGENCY	POSS DANGEROUS DRUG LPD
23-48305	OJEDA, EVA DISMISSED AGENCY # IR23-000290	06/06/2024	ARREST AGENCY	ASSAULT CAUSES BODILY INJ LPD
23-48354	LUJAN-PINA, KARINA C. DISMISSED	06/10/2024		POSS MARIJ < 2OZ
23-48377	DELEON, TRISTAN DEFERRED AGENCY # IR23-000681	06/05/2024	ARREST AGENCY	EVADING ARREST DETENTION FINE \$500.00 LPD
23-48381	VALDERAS, CHRISTOPHER DISMISSED AGENCY # IR23-000861	06/10/2024	ARREST AGENCY	POSS MARIJ < 2OZ LPD
23-48398	VIDALES, EMILIO JOEL DISMISSED AGENCY # IR23-000864	06/24/2024	ARREST AGENCY	EVADING ARREST DETENTION LPD
24-48446	ROBINSON, LARRY KENT DISMISSED AGENCY # 23000734	06/06/2024	ARREST AGENCY	DISPLAY FICTITIOUS LICENSE PLATE HCSO
24-48456	CRISP, HEATHER DISMISSED AGENCY # IR23-001269	06/24/2024	ARREST AGENCY	CRIMINAL TRESPASS LPD
24-48459	HART, NICHOLAS THOMAS DEFERRED AGENCY # 24-000001	06/05/2024	ARREST AGENCY	ASSAULT CAUSES BODILY INJURY FAMILY MEMBER FINE \$500.00 SUN
24-48462	RIDDLE, ASHANTI DEFERRED AGENCY # IR23-001246	06/05/2024	ARREST AGENCY	THEFT PROP >=\$100<\$750 FINE \$500.00 LPD

CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE
24-48470	HERNANDEZ, RANDY CONVICTED	06/05/2024 PROBATION COSTS	1Y \$340.00	ASSAULT CAUSES BODILY INJ FINE
	AGENCY # 23000785	ARREST AGENCY	HCSO	\$500.00
24-48473	CRISP, HEATHER DISMISSED	06/24/2024		CRIMINAL TRESPASS
	AGENCY # IR24-000091	ARREST AGENCY	LPD	

RECAP

DISMISSED.....	17
PROBATION REVOC.	2
DEFERRED.....	5
CONVICTED.....	3
UNADJUDICATED W/	2
TOTAL CASES.....	29
TOTAL FINE AMT..	4,200.00
TOTAL COSTS.....	3,342.00
TOTAL PROBATED..	6

RECEIPT	DATE	CASE NUMBER	NAME	DESCRIPTION	PAID BY	TYPE	CHECK #	CLERK	TOTAL PAID	RVSL
000000	06/05/2024	20-47502	ADAME, ANTONIO	PTL PAY CC/JR	CSCD	K		16012 JR	48.00	
000000	06/05/2024	20-47502	ADAME, ANTONIO	PTL PAY CC/JR	CSCD	K		16012 JR	25.00	
000000	06/05/2024	23-48343	BARBERA, MATTHEW	PTL PAY CC/JR	CSCD	K		16012 JR	87.00	
000000	06/05/2024	23-48343	BARBERA, MATTHEW	PAID TP FEE/JR	CSCD	K		16012 JR	15.00	
000000	06/05/2024	23-48277	DIAZ, BRENEVIN	PAID CC/JR	CSCD	K		16012 JR	89.00	
000000	06/05/2024	22-48101	ESPARZA, FELIPE DE JESUS	PTL PAY CC/JR	CSCD	K		16012 JR	87.00	
000000	06/05/2024	22-48101	ESPARZA, FELIPE DE JESUS	PAID TP FEE/JR	CSCD	K		16012 JR	15.00	
000000	06/05/2024	21-47763	FRANCO, ZACHARY	PTL PAY CC/JR	CSCD	K		16012 JR	61.00	
000000	06/05/2024	21-47763	FRANCO, ZACHARY	PTL PAY CC/JR	CSCD	K		16012 JR	17.00	
000000	06/05/2024	22-48093	GRANT, GARY WAYNE JR	PTL PAY CC/JR	CSCD	K		16012 JR	34.00	
000000	06/05/2024	22-48093	GRANT, GARY WAYNE JR	PAID CC/JR	CSCD	K		16012 JR	30.00	
000000	06/05/2024	22-48150	LEWIS, CHRISTOPHER CODY	PAID CC/JR	CSCD	K		16012 JR	64.00	
000000	06/05/2024	23-48345	LOCKETT, TIMOTHY SCOTT	PTL PAY CC/JR	CSCD	K		16012 JR	43.00	
000000	06/05/2024	20-47391	MARTINEZ, STEVE ALVARADO	PTL PAY CC/JR	CSCD	K		16012 JR	80.00	
000000	06/05/2024	20-47391	MARTINEZ, STEVE ALVARADO	PAID TP FEE/JR	CSCD	K		16012 JR	15.00	
000000	06/05/2024	20-47308	RODRIGUEZ, RALPH	PTL PAY CC/JR	CSCD	K		16012 JR	198.00	
000000	06/05/2024	21-47807	SALAS, HENRIQUE FLORES	PAID CC/JR	CSCD	K		16012 JR	340.00	
000000	06/05/2024	21-47807	SALAS, HENRIQUE FLORES	PAID TP FEE/JR	CSCD	K		16012 JR	15.00	
000000	06/05/2024	23-48392	SPIVEY, CHRISTOPHER ROBERT	PAID CC/JR	CSCD	K		16012 JR	125.00	
000000	06/05/2024	23-48274	TREVINO, CALEB	PTL PAY CC/JR	CSCD	K		16012 JR	87.00	
000000	06/05/2024	21-47564	TREVINO, MONICA IRMA	PTL PAY CC/JR	CSCD	K		16012 JR	87.00	
000000	06/05/2024	21-47564	TREVINO, MONICA IRMA	PAID TP FEE/JR	CSCD	K		16012 JR	15.00	
094233	06/04/2024	P06729	CAMPBELL, SUSAN NICOLE	LOCAL PAYMENT RECEIVED TH	Lesley A Cooper	E	88413871	AP	8.00	
094234	06/10/2024	P06719	WRIGHT, ANITA	LOCAL PAYMENT RECEIVED TH	Ricker Law Firm P.C.	E	88542236	ID	4.00	
094235	06/11/2024	P06719	WRIGHT, ANITA	LOCAL PAYMENT RECEIVED TH	Ricker Law Firm P.C.	E	88681136	ID	6.00	
094236	06/19/2024	P06715	GARCIA, MARY	LOCAL PAYMENT RECEIVED TH	Ricker Law Firm P.C.	E	88973438	JR	24.00	
094237	06/19/2024	P06722	BRUCE, SANDRA KIRBY	LOCAL PAYMENT RECEIVED TH	Ricker Law Firm P.C.	E	88975228	JP	8.00	
094239	06/20/2024	P06731	RAMON, YOLANDA CHAVEZ	LOCAL PAYMENT RECEIVED TH	Richard L. Husen	E	89021443	JP	283.00	

RECEIPT	DATE	CASE NUMBER	NAME	DESCRIPTION	PAID BY	TYPE	CHECK #	CLERK	TOTAL PAID	RVSL
094240	06/21/2024	C05553	SCHRADER, ZACHRY DAVID	LOCAL PAYMENT RECEIVED TH	Joe Marie Wilson	E	89027203	AP	213.00	
094241	06/21/2024	P06732	TENNYSON, JO	LOCAL PAYMENT RECEIVED TH	Ricker Law Firm P.C.	E	89039778	JR	291.00	
094242	06/24/2024	P06726	DURHAM, WILLIAM R.	LOCAL PAYMENT RECEIVED TH	Richard L. Husen	E	88959380	PK	4.00	
094243	06/25/2024	G24003	RENO, STEVEN JOHN	LOCAL PAYMENT RECEIVED TH	Elvira Mendez	E	89158867	PK	437.00	
094244	06/25/2024	F6329	GARRETT, MORGIE N	LOCAL PAYMENT RECEIVED TH	SHARVA L. MORIARTY	E	89159620	PK	75.00	
094245	06/27/2024	P06733	MURILLO, LUCAS	LOCAL PAYMENT RECEIVED TH	Brian Walsh	E	89269442	PK	291.00	
094246	06/28/2024	P06728	PINKERT, ROBBIE RUTH	LOCAL PAYMENT RECEIVED TH	Richard L. Husen	E	89273402	PK	2.00	
094247	06/28/2024	P06730	DEWERE, MARLAND DANE	LOCAL PAYMENT RECEIVED TH	Richard L. Husen	E	89274268	PK	4.00	
094248	06/28/2024	P06728	PINKERT, ROBBIE RUTH	LOCAL PAYMENT RECEIVED TH	Richard L. Husen	E	89305724	PK	2.00	

TOTAL COLLECTED 3,230.00  
LESS REFUNDS .00  
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TOTAL LIABILITY 3,230.00

TOTAL RECEIPTS COUNT 37

PAYMENT TYPE	POSTING CLERK
K	1,578.00 JR 1,893.00
E	1,652.00 AP 221.00
	.00 TD 10.00
	.00 JP 291.00
	.00 FK 815.00



FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS		
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19
PAJSE	Appellate Judicial Service Fee 2022	010 349 283	25.00		25.00			1-01-20 FORWARD
LAF	LANGUAGE ACCESS FUND 22	010 349 318	15.00		15.00			
PPAF	PUBLIC PROBATE ADMINISTRATOR	010 349 340	50.00		50.00			
CEFF	COURT FACILITY FEE FUND 22	010 349 519	100.00		100.00			
	TOTAL DEPT				190.00			
	TOTAL FUND		190.00					
CRSHE	Criminal Sheriff	010-300-001	114.05		114.05			114.05
CATTY	Co. Atty (Add 10% from CR&CV fines)	010-300-002	76.84		76.84			76.84
CRBMO	(RMO) Criminal Records Management	010-300-005	96.08		96.08			96.08
CRCHS	(CHS) Criminal Courthouse Security	010-300-006	38.44		38.44			38.44
AFDPS	Arrest Fee - DPS	010-300-013	35.91		35.91			35.91
CITY	City Arrest Fee (Criminal)	010-300-017	119.04		119.04			119.04
	TOTAL DEPT				480.36			480.36
CVSHF	Civil Sheriff	010-301-001	150.00		150.00			
CVCHS	(CHS) Civil Courthouse Security	010-301-005	20.00		20.00			
CVLAW	(LAWLB) Civil Law Library	010-301-007	35.00		35.00			
	TOTAL DEPT				205.00			
PRCHS	(CHS) Probate Courthouse Security	010-302-004	80.00		80.00			
	TOTAL DEPT				80.00			
RECRD	(RECORDING FEES)	010-303-001	120.00		120.00			
	TOTAL DEPT				120.00			
JUFPR	Probate Judge's Judicial fee	010-349 285	20.00		20.00			

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS		
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19
VF	VIDEO FEE	010-349 337	25.58		25.58			
PRCIG	Prob Courts Initiated Grdshp Fee	010-349 340	100.00		100.00			
SCCC	STATE CONSOLIDATED CC EFFECT 2020	010-349 501	564.89		564.89			
TF2	TIME PAYMENT FEE EFFECTIVE 2020	010-349 503	75.00		75.00			
EMSF	EMS TRAUMA FUND FINE EFFECTIVE 2020	010-349 514	170.79		170.79			
CSCA	COUNTY SPEC COURT ACC EFFECT 2020	010-349 517	76.81		76.81			
ADR	(ADR) Probate Alternate Dispute	010-349 600	75.00		75.00			
	TOTAL DEPT				1,108.07			913.07
	TOTAL FUND				1,993.43			1,393.43
JUDGE	JUDGES SIGNATURE FEE	012 340 100	16.00		16.00			
PRSHF	Probate Sheriff	012 340 200	180.00		180.00			
CRCLK	(CLERK) Criminal Clerk	012 340 400	153.70		153.70			153.70
CVCLK	(CLERK) Civil County Clerk	012 340 400	90.00		90.00			
IT	Letters	012 340 400	6.00		6.00			
PRCLK	(CLERK) Probate Clerk	012 340 400	160.00		160.00			
	TOTAL DEPT				605.70			153.70
	TOTAL FUND				605.70			153.70
CVJUR	CIVIL JURY FEE	017 340 905	50.00		50.00			
JURYF	COUNTY JURY FUND FEE EFFECTIVE 2020	017 340 905	3.90		3.90			3.90
	TOTAL DEPT				53.90			3.90
CRSF	COURT REPORTER FUND FEE EFFECT 2020	017 435 111	111.57		111.57			11.57
CRSF2	CIVIL COURT REPORTER FEE 2022	017 435 111	25.00		25.00			
	TOTAL DEPT				136.57			11.57
	TOTAL FUND				190.47			15.47

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS			
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19	1-01-20 FORWARD
LAWLB	(LAWLB) Probate Law Library	030 350 160	140.00		140.00				
	TOTAL DEPT				140.00				
	TOTAL FUND				140.00				
RMO22	RECORDS MGMT AND PRESERVATION 22	040 340 410	95.00		95.00				
	TOTAL DEPT				95.00				
	TOTAL FUND				95.00				
CDTF	COUNTY & DISTRICT TECHNOLOGY FUND	044 340 600	15.40		15.40				15.40
	TOTAL DEPT				15.40				15.40
	TOTAL FUND				15.40				15.40
	TOTAL COLLECTED		3,230.00		3,230.00				1,578.00
	LESS MONEY WITHOUT A GL ACCT NBR								
	TOTAL MONEY WITH A GL ACCT NBR				3,230.00				1,578.00

JURYF	COUNTY JURY FUND FEE EFFECTIVE 2020	017 340 905	3.90	3.90	3.90
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TOTAL REPORT REFUNDS .00

HOCKLEY COUNTY, TEXAS

**JUNE 2024**

MONTHLY UNAUDITED REPORT

TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

Prepared by

Hockley County Auditor

Shirley Penner

County Auditor

**COUNTY AUDITOR UNAUDITED FINANCIAL REPORT  
FOR PERIOD ENDING JUNE 2024**

<b>FUND</b>	<b>DESCRIPTION</b>	<b>BEGINNING CASH BALANCE</b>	<b>INVESTMENT/ CD</b>	<b>CASH RECEIPTS</b>	<b>CASH DISBURSEMENTS</b>	<b>ENDING CASH BALANCE</b>
10	General Fund	\$7,082,885.08		\$96,212.67	\$ (640,771.13)	\$6,538,326.62
11	Ad Valorem	\$18,337,671.64	\$0.00	\$183,717.94	\$ -	\$18,521,389.58
12	Officers Salary	\$2,311,714.61		\$40,335.40	\$ (539,932.81)	\$1,812,117.20
13	Auto Registration	\$431,486.03		\$1,874.00	\$ -	\$433,360.03
14	Indigent Health Care	\$712,420.34		\$3,050.81	\$ (19,980.69)	\$695,490.46
17	Jury Fund	\$600,016.40		\$1,395.86	\$ (31,318.35)	\$570,093.91
21	Road & Bridge #1	\$589,468.15		\$2,432.79	\$ (58,405.28)	\$533,495.66
22	Road & Bridge #2	\$539,487.25		\$2,228.02	\$ (52,854.17)	\$488,861.10
23	Road & Bridge #3	\$1,178,042.51		\$5,002.93	\$ (52,233.59)	\$1,130,811.85
24	Road & Bridge #4	\$302,804.23		\$1,212.11	\$ (46,760.07)	\$257,256.27
25	Road & Bridge #5	\$98,658.14		\$14,265.49	\$ (7,064.08)	\$105,859.55
35	Library	\$247,660.87		\$1,531.13	\$ (13,914.36)	\$235,277.64
70	Permanent Improvement	\$3,442,094.91		\$14,950.10	\$ -	\$3,457,045.01
72	Mallet Operating	\$1,084,752.23		\$28,751.22	\$ (65,684.38)	\$1,047,819.07
88	Payroll Clearing	\$7,249.27		\$365,653.88	\$ (365,502.45)	\$7,400.70
90	Juvenile Probation	\$108,979.36		\$25,791.52	\$ (19,122.29)	\$115,648.59
92	Community Supervision	\$52,630.55		\$61,937.11	\$ (27,966.55)	\$86,601.11
98	Clearing	\$1,000.09		\$1,627,654.28	\$ (1,627,654.28)	\$1,000.09
<b>TOTAL:</b>		<b>\$37,129,021.66</b>	<b>\$0.00</b>	<b>\$2,477,997.26</b>	<b>\$ (3,569,164.48)</b>	<b>\$36,037,854.44</b>
16	LEOSE	\$35,711.55		\$155.07	\$ -	\$35,866.62
30	Law Library	\$7,757.92		\$840.57	\$ (231.00)	\$8,367.49
39	District Clerk Preservation	\$37,133.48		\$733.89	\$ -	\$37,867.37
40	County Clerk Preservation	\$204,038.46		\$9,282.84	\$ -	\$213,321.30
41	Records Management	\$28,868.22		\$290.75	\$ (226.00)	\$28,932.97
42	R & B Extra Fee	\$141,327.24		\$17,170.46	\$ -	\$158,497.70
43	Courthouse Security	\$94,461.88		\$965.71	\$ -	\$95,427.59
44	Justice Court Technology	\$16,103.20		\$245.86	\$ (382.22)	\$15,966.84
45	Sheriff Cash Bond	\$143,245.42		\$0.00	\$ -	\$143,245.42
46	County Clerk Cash Bond	\$60,047.02		\$0.00	\$ -	\$60,047.02

**COUNTY AUDITOR UNAUDITED FINANCIAL REPORT  
FOR PERIOD ENDING JUNE 2024**

<b>FUND</b>	<b>DESCRIPTION</b>	<b>BEGINNING CASH BALANCE</b>	<b>INVESTMENT/ CD</b>	<b>CASH RECEIPTS</b>	<b>CASH DISBURSEMENTS</b>	<b>ENDING CASH BALANCE</b>
47	JPS Cash Bond	\$6,484.71		\$0.00	\$	\$6,484.71
48	County Clerk	\$24,251.59		\$25,210.85	\$ (25,866.09)	\$23,596.35
51	Justice of Peace #1	\$2,750.80		\$2,622.90	\$ (3,094.30)	\$2,279.40
52	Justice of Peace #2	\$1,345.46		\$637.00	\$ (1,087.00)	\$895.46
54	Justice of Peace #4	\$1,704.92		\$1,940.00	\$ (2,108.30)	\$1,536.62
55	Justice of Peace #5	\$6,469.86		\$10,124.70	\$ (11,732.00)	\$4,862.56
56	Sheriff Fee Acct	\$1.52				\$1.52
57	So Donations	\$17,791.71		\$77.23	\$	\$17,868.94
60	Hospital I & S	\$43,457.90	\$0.00	\$188.70	\$	\$43,646.60
65	MPEC I & S (Mallet)	\$85,729.61		\$407.83		\$86,137.44
71	Hockley County Road Bond	\$25,351.85		\$110.06		\$25,461.91
75	Opioid Abatement Fund	\$18,352.41		\$79.70		\$18,432.11
76	Coronavirus SLFRF	\$2,344,766.21		\$10,026.43	\$ (72,604.64)	\$2,282,188.00
77	CTIF Grant	\$9,571.97		\$27,100.17	\$	\$36,672.14
78	Hava Grant	\$1,002.83		\$4.32	\$	\$1,007.15
79	District Atty Federal Forfeited	\$3,788.10		\$16.33	\$	\$3,804.43
80	FM & LR	\$5,367.14		\$23.30		\$5,390.44
81	District Atty Trust	\$8,855.54		\$50.00	\$	\$8,905.54
82	District Atty Forfeiture	\$64,523.09		\$280.23	\$	\$64,803.32
83	County Atty Theft of Service	\$7,931.61		\$194.77	\$ (160.00)	\$7,966.38
84	Sheriff Work Release	\$2,226.84		\$9.62		\$2,236.46
85	Hockley Co Grants	\$279,350.03		\$1,205.93	\$ (1,694.64)	\$278,861.32
86	Coronavirus Relief Grant	\$12,100.53		\$52.51	\$	\$12,153.04
87	Juvenile Probation Fees	\$18,684.42		\$81.11		\$18,765.53
89	Seizure Proceeds	\$33,412.77		\$145.10	\$	\$33,557.87
91	Juvenile Probation Restitution	\$94,093.59		\$408.65		\$94,502.24
93	Medical Fund	\$1,526.31		\$6.61	\$	\$1,532.92
94	County Atty Restitution	\$35,548.36		\$233.70	\$	\$35,782.06
95	District Atty Restitution	\$2,277.85		\$9.88	\$	\$2,287.73

**COUNTY AUDITOR UNAUDITED FINANCIAL REPORT  
FOR PERIOD ENDING JUNE 2024**

<b>FUND</b>	<b>DESCRIPTION</b>	<b>BEGINNING CASH BALANCE</b>	<b>INVESTMENT/ CD</b>	<b>CASH RECEIPTS</b>	<b>CASH DISBURSEMENTS</b>	<b>ENDING CASH BALANCE</b>
96	CA/DA Pre-Trial Diversion	\$159,246.83		\$2,483.51	\$	\$161,730.34
97	CSCD Pre-Trial Bond Fees Fund	\$82,726.22		\$5,076.75	\$	\$85,274.51
<b>TOTAL:</b>		<b>\$4,169,386.97</b>	<b>\$0.00</b>	<b>\$118,493.04</b>	<b>\$</b>	<b>\$4,166,165.36</b>
	Hockley County Processing	\$109,830.26		\$1,945.28	\$	\$111,115.54
	Hockley Co Sheriff Inmate Medical	\$10,765.37		\$0.00	\$	\$10,765.37
	Hockley Co Jail Commissary	\$83,527.06		\$350.96	\$	\$79,357.35
	Hockley Co Sheriff Inmate Trust	\$40,490.67		\$2,396.91	\$	\$36,716.56
<b>TOTAL:</b>		<b>\$244,613.36</b>	<b>\$0.00</b>	<b>\$4,693.15</b>	<b>\$</b>	<b>\$237,954.82</b>
	<b>TOTAL ALL FUNDS:</b>	<b>\$41,543,021.99</b>	<b>\$0.00</b>	<b>\$2,601,183.45</b>	<b>\$</b>	<b>\$40,441,974.62</b>

Current County Debt Obligation:

\$0.00





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**IRREVOCABLE LETTER OF CREDIT**

**BENEFICIARY:**

HOCKLEY COUNTY  
802 HOUSTON ST  
STE 104  
LEVELLAND, TX 79336

Letter of Credit No. 85303

Effective Date: February 23, 2024

We hereby establish our irrevocable letter of credit in your favor, for the account of HTLF Bank, Denver, CO, whereby we hereby irrevocably authorize you to draw on us up to a maximum aggregate amount of US \$50,000,000 (Fifty Million Dollars). Multiple draws are prohibited. The Expiration Date of this letter of credit is August 22, 2024.

A draw under this letter of credit must be made by presenting to us at the location identified below a certificate (Drawing Certificate) in the form of Exhibit A (with all blanks appropriately completed). No further documentation, including this letter of credit, shall be required to make a draw, it being understood that a Drawing Certificate is to be the sole operative instrument of drawing.

This letter of credit is not transferable or assignable.

To the extent not inconsistent with the express terms hereof, this letter of credit is issued subject to the International Standby Practices 1998, International Chamber of Commerce Publication 590 (ISP98). As to matters not governed by ISP98, this letter of credit is subject to the laws of the State of Colorado, including without limitation the Colorado Uniform Commercial Code.

A Drawing Certificate must be presented to us at our offices at 500 S.W. Wanamaker, Topeka, Kansas 66606 by physical delivery or by facsimile (at facsimile number 785.234.1723). A draw received by us on or before the Expiration Date and in compliance with the terms of this letter of credit will be duly honored by us. If a drawing is presented to us before 11:00 a.m., Central Time, payment will be made to you to the account number or address designated by you of the amount specified, in immediately available funds, on the same Business Day. If a drawing is presented to us after 11:00 a.m., Central Time, payment will be made to you to the account number or address designated by you of the amount specified, in immediately available funds, on the following Business Day. "Business Day" means any day that the Federal Reserve Bank of Kansas City is open for business.

This letter of credit sets forth in full the terms of our obligations to you, and such undertaking shall not in any way be modified or amended by reference to any other document herein or by reference to this letter of credit in any other document.

By accepting this letter of credit, you hereby irrevocably submit to the sole and exclusive jurisdiction of the federal and state courts within the State of Colorado if any claim or dispute may arise with respect to this letter of credit.

Sincerely,

Federal Home Loan Bank of Topeka

50.00% OF YEAR COMPLETED

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 010-401-330	OFFICE SUPPLIES	.00	800.00	.00	2.94 .37	797.06	99.63
2024 010-401-420	TELEPHONE	.00	600.00	44.22	286.73 47.79	313.27	52.21
2024 010-401-427	SEMINAR EXPENSE -COMMISSIONERS	.00	4,500.00	.00	4,524.47 100.54	24.47-	.54-*
2024 010-401-471	BONDS & DUES	.00	5,270.00	.00	3,250.00 61.67	2,020.00	38.33
	EXPENDITURES-COMMISSIONERS C	.00	11,170.00	44.22	8,064.14 72.19	3,105.86	27.81
2024 010-405-101	VETERANS OFFICER SALARY	.00	12,036.00	925.78	6,017.57 50.00	6,018.43	50.00
2024 010-405-105	LONGEVITY	.00	.00	.00	.00 .00	.00	.00
2024 010-405-201	FICA & MEDICARE	.00	921.00	68.06	443.93 48.20	477.07	51.80
2024 010-405-203	COUNTY RETIREMENT	.00	1,565.00	120.36	782.34 49.99	782.66	50.01
2024 010-405-330	SUPPLIES	.00	300.00	.00	.00 .00	300.00	100.00
2024 010-405-420	TELEPHONE	.00	.00	.00	.00 .00	.00	.00
2024 010-405-427	SEMINAR EXPENSE	.00	1,500.00	.00	.00 .00	1,500.00	100.00
2024 010-405-430	VETERAN BREAKFAST DONATION/E	.00	8,086.42	.00	500.00 6.18	7,586.42	93.82
	EXPENDITURES-VETERANS OFFICE	.00	24,408.42	1,114.20	7,743.84 31.73	16,664.58	68.27
2024 010-409-202	RETIREES HEALTH INSURANCE	.00	447,000.00	37,057.63	218,752.46 48.94	228,247.54	51.06
2024 010-409-203	UNFUNDED RETIREMENT LIABILIT	.00	.00	.00	.00 .00	.00	.00
2024 010-409-204	WORKERS COMPENSATION PREMIUM	.00	90,000.00	16,170.50	48,511.50 53.90	41,488.50	46.10
2024 010-409-206	UNEMPLOYMENT COMPENSATION	.00	10,000.00	.00	.00 .00	10,000.00	100.00
2024 010-409-311	POSTAGE METER	.00	55,000.00	26,664.99	35,911.95 65.29	19,088.05	34.71
2024 010-409-352	COMPUTER MAINTENANCE	.00	375,000.00	12,333.26	232,207.10 61.92	142,792.90	38.08
2024 010-409-400	RPDO	.00	75,000.00	.00	.00 .00	75,000.00	100.00
2024 010-409-404	AID AMBULANCE SERVICE CONTRA	.00	97,930.00	48,965.40	97,930.80 100.00	.80-	.00 *
2024 010-409-405	COMPLIANCE PLUS TESTING	.00	5,000.00	886.25	3,204.00 64.08	1,796.00	35.92
2024 010-409-407	LITTLEFIELD EMS	.00	32,584.00	2,715.33	16,291.98 50.00	16,292.02	50.00
2024 010-409-408	INMATE PHONE/SO RECORDS MANA	.00	.00	1,758.01-	6,717.19-	6,717.19	.00
2024 010-409-415	SOIL & WATER CONSERVATION	.00	2,700.00	225.00	1,350.00 50.00	1,350.00	50.00
2024 010-409-421	FAMILY OUTREACH TELEPHONE	.00	.00	.00	.00 .00	.00	.00
2024 010-409-422	INTERNET SERVICE	.00	16,100.00	1,336.79	7,591.64 47.15	8,508.36	52.85
2024 010-409-423	FAX LINE COURTHOUSE	.00	1,000.00	58.70	362.87 36.29	637.13	63.71
2024 010-409-425	AIRPORT MATCHING FUNDS	.00	.00	.00	.00 .00	.00	.00
2024 010-409-431	PUBLICATIONS & ADVERTISING	.00	9,000.00	.00	.00 .00	9,000.00	100.00
2024 010-409-468	MARIGOLDS ORGANIZATION	.00	2,500.00	.00	.00 .00	2,500.00	100.00
2024 010-409-469	ROPES SENIOR CITIZENS	.00	2,160.00	.00	.00 .00	2,160.00	100.00
2024 010-409-470	HOCKLEY CO SENIOR CITIZENS	.00	22,500.00	1,875.00	11,250.00 50.00	11,250.00	50.00
2024 010-409-471	ANTON SENIOR CITIZENS	.00	2,160.00	180.00	1,080.00 50.00	1,080.00	50.00
2024 010-409-472	SMYER SENIOR CITIZENS	.00	2,160.00	180.00	1,080.00 50.00	1,080.00	50.00
2024 010-409-477	LEVELLAND CRIME LINE	.00	4,000.00	.00	.00 .00	4,000.00	100.00
2024 010-409-478	HOCKLEY COUNTY FOOD BOX	.00	.00	.00	.00 .00	.00	.00
2024 010-409-479	EARLY SETTLERS RODEO	.00	.00	.00	.00 .00	.00	.00
2024 010-409-482	VARIOUS INSURANCE PREMIUMS	.00	280,000.00	216,168.00	297,717.00 106.33	17,717.00-	6.33-*
2024 010-409-484	UNCOMPENSATED MEDICAL CARE	.00	127,500.00	.00	.00 .00	127,500.00	100.00
2024 010-409-487	SUNDOWN EMS	.00	10,000.00	.00	.00 .00	10,000.00	100.00
2024 010-409-488	SMYER VOL FIRE MATCHING FUND	.00	7,500.00	.00	.00 .00	7,500.00	100.00
2024 010-409-489	ANTON VOL FIRE MATCHING FUND	.00	7,000.00	.00	.00 .00	7,000.00	100.00
2024 010-409-490	SMYER VF FIRE TRK MATCH	.00	7,500.00	1,100.00	1,100.00 14.67	6,400.00	85.33
2024 010-409-494	HOCKLEY COUNTY HISTORICAL SO	.00	3,000.00	.00	3,000.00 100.00	.00	.00
2024 010-409-498	HB1495 LEG/ADMIN ACTION EXP	.00	.00	.00	.00 .00	.00	.00
2024 010-409-550	THE HIGH GROUND MEMBERSHIP	.00	500.00	.00	.00 .00	500.00	100.00
2024 010-409-552	REGION O WATER DISTRICT SPAG	.00	572.00	.00	.00 .00	572.00	100.00

50.00% OF YEAR COMPLETED

## GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 010-409-555	RETIREES INSURANCE PAYMENTS	.00	16,000.00	1,592.25	8,837.85 55.24	7,162.15	44.76
2024 010-409-557	EMPLOYEE INSURANCE PAYMENTS	.00	.00	.00	.00 .00	.00	.00
2024 010-409-601	FIRE ALARMS/ELEVATOR PHONES	.00	3,000.00	245.65	1,343.40 44.78	1,656.60	55.22
2024 010-409-602	COUNTY CHILD WELFARE	.00	8,500.00	.00	.00 .00	8,500.00	100.00
2024 010-409-603	CIRA WEBSITE	.00	3,550.00	.00	3,550.00 100.00	.00	.00
2024 010-409-604	SOUTH PLAINS EMERGENCY	.00	4,000.00	.00	4,000.00 100.00	.00	.00
2024 010-409-605	RE-DISTRICTING/CENSUS 2020	.00	.00	.00	.00 .00	.00	.00
2024 010-409-606	CETRZ EXPENSES	.00	.00	.00	.00 .00	.00	.00
	SUB TOTALS	.00	1730,416.00	365,996.74	988,355.36 57.12	742,060.64	42.88
	EXPENDITURES-NONDEPARTMENTAL	.00	1730,416.00	365,996.74	988,355.36 57.12	742,060.64	42.88
2024 010-485-101	DA SPECIAL INVESTIGATOR SALA	.00	53,915.00	4,147.24	26,957.06 50.00	26,957.94	50.00
2024 010-485-102	SUPPLEMENT ALLOWANCE	.00	6,915.00	535.72	3,482.18 50.36	3,432.82	49.64
2024 010-485-104	DA ASSISTANT SALARY	.00	.00	.00	.00 .00	.00	.00
2024 010-485-105	DA SECRETARY SALARY	.00	31,148.00	2,395.94	14,972.27 48.07	16,175.73	51.93
2024 010-485-106	LONGEVITY	.00	500.00	.00	472.00 94.40	28.00	5.60
2024 010-485-107	ST ASST PROS LONGEVITY	.00	.00	.00	.00 .00	.00	.00
2024 010-485-108	DA CLERK	.00	33,366.00	2,566.58	16,615.36 49.80	16,750.64	50.20
2024 010-485-109	ASSISTANT DA	.00	74,617.00	5,739.74	37,308.31 50.00	37,308.69	50.00
2024 010-485-110	PART TIME LABOR	.00	19,604.00	.00	5,368.00 27.38	14,236.00	72.62
2024 010-485-114	OVERTIME	.00	15,000.00	.00	.00 .00	15,000.00	100.00
2024 010-485-201	FICA & MEDICARE	.00	17,983.00	1,159.32	7,898.95 43.92	10,084.05	56.08
2024 010-485-203	COUNTY RETIREMENT	.00	30,558.00	2,000.06	13,021.24 42.61	17,536.76	57.39
2024 010-485-204	HEALTH INSURANCE	.00	82,043.00	5,071.92	30,371.60 37.02	51,671.40	62.98
2024 010-485-330	D.A. SUPPLIES	.00	12,000.00	512.42	4,041.61 33.68	7,958.39	66.32
2024 010-485-409	AUTOPSY	.00	37,500.00	.00	24,800.95 66.14	12,699.05	33.86
2024 010-485-410	COMMITMENT EXPENSES	.00	1,000.00	.00	.00 .00	1,000.00	100.00
2024 010-485-420	D.A. TELEPHONE EXPENSE	.00	2,400.00	196.20	1,187.89 49.50	1,212.11	50.50
2024 010-485-421	INVESTIGATOR CELL PHONE	.00	480.00	36.94	240.11 50.02	239.89	49.98
2024 010-485-426	INVESTIGATION TRAVEL EXPENSE	.00	5,500.00	264.41	1,382.98 25.15	4,117.02	74.85
2024 010-485-427	D.A. SEMINAR EXPENSE	.00	5,000.00	480.00	480.00 9.60	4,520.00	90.40
2024 010-485-496	VARIOUS OTHER COURT EXPENSES	.00	19,860.00	90.00	1,711.62 8.62	18,148.38	91.38
2024 010-485-580	D.A. ONLINE RESEARCH	.00	1,200.00	.00	400.00 33.33	800.00	66.67
2024 010-485-592	MISCELLANEOUS EXPENSES	.00	.00	.00	.00 .00	.00	.00
	SUB TOTALS	.00	450,589.00	25,196.49	190,712.13 42.33	259,876.87	57.67
	EXPENDITURES-COURTS EXPENSE	.00	450,589.00	25,196.49	190,712.13 42.33	259,876.87	57.67
2024 010-490-101	ELECTION ADMINISTRATOR	.00	38,512.00	2,962.44	19,255.86 50.00	19,256.14	50.00
2024 010-490-106	LONGEVITY	.00	200.00	.00	200.00 100.00	.00	.00
2024 010-490-108	PART TIME SALARIES	.00	10,478.00	450.00	4,264.00 40.69	6,214.00	59.31
2024 010-490-109	ELECTION WORKERS	.00	23,000.00	1,515.00	8,705.40 37.85	14,294.60	62.15
2024 010-490-201	FICA & MEDICARE	.00	5,523.00	376.99	2,427.16 43.95	3,095.84	56.05
2024 010-490-203	RETIREMENT	.00	6,394.00	400.07	2,690.48 42.08	3,703.52	57.92
2024 010-490-204	HEALTH INSURANCE	.00	12,639.00	1,037.80	6,226.80 49.27	6,412.20	50.73
2024 010-490-310	ELECTION SUPPLIES	.00	25,000.00	826.40	9,538.43 38.15	15,461.57	61.85
2024 010-490-330	OFFICE SUPPLIES	.00	2,800.00	.38	409.65 14.63	2,390.35	85.37
2024 010-490-420	TELEPHONE	.00	890.00	71.19	437.86 49.20	452.14	50.80
2024 010-490-421	CELL PHONE ALLOWANCE	.00	480.00	36.94	240.11 50.02	239.89	49.98
2024 010-490-427	SEMINAR EXPENSE	.00	4,000.00	119.00	2,381.57 59.54	1,618.43	40.46



50.00% OF YEAR COMPLETED

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** ACTUAL	***** PERCENT
2024 010-510-421	CELL PHONE ALLOWANCE	.00	1,380.00	106.18	690.17	50.01	689.83	49.99
2024 010-510-440	UTILITIES ELECTRICITY & WATE	.00	150,000.00	10,356.22	61,814.84	41.21	88,185.16	58.79
2024 010-510-445	GREASE TRAPS MAINTENANCE	.00	1,500.00	.00	995.00	66.33	505.00	33.67
2024 010-510-450	REPAIRS & REPLACEMENTS	.00	60,000.00	4,540.51	27,181.23	45.30	32,818.77	54.70
2024 010-510-451	EQUIPMENT RENTAL	.00	.00	.00	.00	.00	.00	.00
2024 010-510-453	NEW EQUIPMENT	.00	10,000.00	.00	.00	.00	10,000.00	100.00
2024 010-510-454	EQUIPMENT OPERATION	.00	4,500.00	393.76	3,903.82	86.75	596.18	13.25
2024 010-510-455	HEAT/AIR CONDITIONER CONTRAC	.00	32,000.00	2,685.00	16,110.00	50.34	15,890.00	49.66
2024 010-510-459	JAIL REPAIRS/APPLIANCES	.00	20,000.00	.00	3,425.75	17.13	16,574.25	82.87
2024 010-510-495	GROUNDS UPKEEP	.00	4,000.00	990.00	4,036.03	100.90	36.03-	.90-*
2024 010-510-496	TREES	.00	12,000.00	2,000.00	11,365.00	94.71	635.00	5.29
	SUB TOTALS	.00	580,934.00	41,856.27	265,414.07	45.69	315,519.93	54.31
	EXPENDITURES-MAINTENANCE DEP	.00	580,934.00	41,856.27	265,414.07	45.69	315,519.93	54.31
2024 010-544-488	LAW ENFORCEMENT - ROPESVILLE	.00	.00	.00	.00	.00	.00	.00
2024 010-544-489	LAW ENFORCEMENT - ANTON	.00	6,900.00	575.00	3,450.00	50.00	3,450.00	50.00
2024 010-544-490	FIRE PREVENTION - LEVELLAND	.00	175,000.00	.00	.00	.00	175,000.00	100.00
2024 010-544-491	FIRE PREVENTION - ANTON	.00	4,000.00	.00	.00	.00	4,000.00	100.00
2024 010-544-492	FIRE PREVENTION - ROPESVILLE	.00	4,000.00	.00	.00	.00	4,000.00	100.00
2024 010-544-493	FIRE PREVENTION - SUNDOWN	.00	7,000.00	.00	.00	.00	7,000.00	100.00
2024 010-544-494	FIRE PREVENTION - SMYER	.00	7,000.00	.00	500.00	7.14	6,500.00	92.86
	SUB TOTALS	.00	203,900.00	575.00	3,950.00	1.94	199,950.00	98.06
	EXPENDITURES-SPECIAL APPROPR	.00	203,900.00	575.00	3,950.00	1.94	199,950.00	98.06
2024 010-581-108	PART TIME LABOR	.00	13,520.00	1,040.00	6,760.00	50.00	6,760.00	50.00
2024 010-581-201	FICA & MEDICARE	.00	1,036.00	79.56	517.14	49.92	518.86	50.08
2024 010-581-203	COUNTY RETIREMENT	.00	1,760.00	135.20	878.80	49.93	881.20	50.07
2024 010-581-410	TELEPHONE/INTERNET EXPENSE	.00	2,600.00	214.24	1,286.23	49.47	1,313.77	50.53
2024 010-581-420	ALCOHOL BLOOD DRAWS	.00	100.00	.00	.00	.00	100.00	100.00
2024 010-581-460	OFFICE RENT	.00	.00	.00	.00	.00	.00	.00
2024 010-581-495	COPIER/OFFICE SUPPLIES	.00	2,200.00	107.00	642.00	29.18	1,558.00	70.82
	SUB TOTALS	.00	21,216.00	1,576.00	10,084.17	47.53	11,131.83	52.47
	EXPENDITURES-HIGHWAY PATROL	.00	21,216.00	1,576.00	10,084.17	47.53	11,131.83	52.47
2024 010-610-108	EMERGENCY MANAGER	.00	70,239.00	.00	.00	.00	70,239.00	100.00
2024 010-610-426	EOC PHONES LEC BASEMENT	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2024 010-610-510	EMERGENCY MANAGER TRK MATCH	.00	.00	.00	.00	.00	.00	.00
	SUB TOTALS	.00	71,239.00	.00	.00	.00	71,239.00	100.00
	EXPENDITURES-911 EXPENSE	.00	71,239.00	.00	.00	.00	71,239.00	100.00
	EXPENDITURES-HEALTH & SANITA	.00	.00	.00	.00	.00	.00	.00
2024 010-631-101	ADMINISTRATOR SALARY	.00	49,601.00	3,815.40	24,800.10	50.00	24,800.90	50.00
2024 010-631-105	SECRETARY SALARY	.00	26,750.00	2,057.70	13,243.87	49.51	13,506.13	50.49
2024 010-631-106	LONGEVITY	.00	200.00	.00	300.00	150.00	100.00-	50.00-*
2024 010-631-201	FICA & MEDICARE	.00	5,857.00	436.06	2,853.76	48.72	3,003.24	51.28
2024 010-631-203	COUNTY RETIREMENT	.00	9,952.00	763.50	4,850.95	48.74	5,101.05	51.26

50.00% OF YEAR COMPLETED

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL	***** PERCENT
							REMAINING	
2024 010-631-204	HEALTH INSURANCE	.00	29,154.00	2,401.56	14,409.36	49.42	14,744.64	50.58
2024 010-631-225	CAR ALLOWANCE	.00	.00	.00	.00	.00	.00	.00
2024 010-631-330	SUPPLIES	.00	4,000.00	218.85	1,553.31	38.83	2,446.69	61.17
2024 010-631-420	TELEPHONE	.00	890.00	71.20	437.87	49.20	452.13	50.80
2024 010-631-421	CELL PHONE SUPPLEMENT	.00	480.00	36.94	240.11	50.02	239.89	49.98
2024 010-631-427	SEMINAR & DUES EXPENSE	.00	2,500.00	.00	200.00	8.00	2,300.00	92.00
	SUB TOTALS	.00	129,384.00	9,801.21	62,889.33	48.61	66,494.67	51.39
	EXPENDITURES-IHC	.00	129,384.00	9,801.21	62,889.33	48.61	66,494.67	51.39
2024 010-632-416	INDIGENT HEALTH CARE	.00	948,500.00	.00	400,000.00	42.17	548,500.00	57.83
2024 010-632-417	RENT & UTILITIES PAUPER CARE	.00	10,000.00	600.00	3,025.38	30.25	6,974.62	69.75
2024 010-632-420	PAUPER BURIAL EXPENSE	.00	6,000.00	2,190.00	2,241.98	37.37	3,758.02	62.63
	EXPENDITURES-CHARITY & IHC	.00	964,500.00	2,790.00	405,267.36	42.02	559,232.64	57.98
2024 010-665-101	AG AGENT SALARY	.00	32,189.00	2,476.02	16,094.13	50.00	16,094.87	50.00
2024 010-665-102	FCS AGENT SALARY	.00	32,189.00	2,476.02	16,094.13	50.00	16,094.87	50.00
2024 010-665-103	4-H AGENT SALARY	.00	32,189.00	2,476.02	16,094.13	50.00	16,094.87	50.00
2024 010-665-104	EXTENSION SECRETARY SALARY	.00	36,683.00	2,821.70	18,341.05	50.00	18,341.95	50.00
2024 010-665-105	LONGEVITY	.00	1,500.00	.00	1,500.00	100.00	.00	.00
2024 010-665-201	FICA & MEDICARE	.00	10,492.00	805.06	5,348.83	50.98	5,143.17	49.02
2024 010-665-203	COUNTY RETIREMENT	.00	4,964.00	366.82	2,579.33	51.96	2,384.67	48.04
2024 010-665-204	HEALTH INSURANCE	.00	16,528.00	1,037.80	6,226.80	37.67	10,301.20	62.33
2024 010-665-225	FCS VEHICLE ALLOWANCE	.00	2,400.00	184.62	1,200.03	50.00	1,199.97	50.00
2024 010-665-330	SUPPLIES	.00	11,500.00	707.36	5,706.38	49.62	5,793.62	50.38
2024 010-665-410	CELL PHONE ALLOWANCE	.00	950.00	36.94	240.11	25.27	709.89	74.73
2024 010-665-420	TELEPHONE	.00	1,350.00	145.80	813.73	60.28	536.27	39.72
2024 010-665-424	AG AGENT TRAVEL ALLOWANCE	.00	6,500.00	710.00	6,507.18	100.11	7.18	.11*
2024 010-665-425	FCS AGENT TRAVEL ALLOWANCE	.00	1,600.00	75.00	1,254.08	78.38	345.92	21.62
2024 010-665-426	4H AGENT TRAVEL ALLOWANCE	.00	6,500.00	125.00	4,525.26	69.62	1,974.74	30.38
2024 010-665-454	EQUIPMENT OPERATION	.00	12,000.00	769.70	5,050.59	42.09	6,949.41	57.91
2024 010-665-590	BOOK ALLOWANCE	.00	400.00	.00	.00	.00	400.00	100.00
	SUB TOTALS	.00	209,934.00	15,213.86	107,575.76	51.24	102,358.24	48.76
	EXPENDITURES EXTENSION SERVI	.00	209,934.00	15,213.86	107,575.76	51.24	102,358.24	48.76
2024 010-666-300	EVENT RENTAL EXPENSES	.00	2,000.00	.00	.00	.00	2,000.00	100.00
2024 010-666-335	4-H YOUTH EXPENSES	.00	3,500.00	.00	.00	.00	3,500.00	100.00
2024 010-666-450	FAIRGROUNDS UPKEEP & UTILITI	.00	2,000.00	37.21	636.60	31.83	1,363.40	68.17
2024 010-666-596	SPRING STOCK SHOW EXPENSES	.00	500.00	.00	541.93	108.39	41.93	8.39*
	SUB TOTALS	.00	8,000.00	37.21	1,178.53	14.73	6,821.47	85.27
	EXPENDITURES EXTENSION SERVI	.00	8,000.00	37.21	1,178.53	14.73	6,821.47	85.27
2024 010-690-301	PERMANENT RECORDS	.00	42,000.00	2,750.00	16,500.00	39.29	25,500.00	60.71
2024 010-690-360	TAX COLLECTOR WORK STATION	.00	.00	.00	.00	.00	.00	.00
2024 010-690-440	HAIL ROOFING PROJECTS & EXPE	.00	.00	.00	.00	.00	.00	.00
2024 010-690-456	LEVELLAND: USE OF LANDFILL	.00	25,000.00	.00	.00	.00	25,000.00	100.00
2024 010-690-535	SHOW BARN IMPROVEMENTS	.00	1,500.00	.00	.00	.00	1,500.00	100.00
2024 010-690-570	CAPITAL OUTLAY OVER 5000	.00	100,000.00	.00	46,930.64	46.93	53,069.36	53.07
2024 010-690-572	OFFICE EQUIP & MACH PURCHASE	.00	5,000.00	.00	477.00	9.54	4,523.00	90.46

50.00% OF YEAR COMPLETED

## GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2024 010-690-573	OFFICE FURNITURE PURCHASES	.00	10,000.00	.00	250.00 2.50	9,750.00 97.50	
2024 010-690-575	MISC CAP OUTLAY UNDER \$5000	.00	6,310.00	.00	3,612.09 57.24	2,697.91 42.76	
	SUB TOTALS	.00	189,810.00	2,750.00	67,769.73 35.70	122,040.27 64.30	
	EXPENDITURES-CAPITAL OUTLAY	.00	189,810.00	2,750.00	67,769.73 35.70	122,040.27 64.30	
	EXPENDITURES-STATE FEES	.00	.00	.00	.00 .00	.00 .00	
2024 010-695-200	TIF FUNDING TO CITY	.00	264,000.00	.00	.00 .00	264,000.00 100.00	
2024 010-695-300	TEXAS WORKFORCE COMMISSION	.00	.00	.00	.00 .00	.00 .00	
2024 010-695-401	OUT-SIDE AUDITOR	.00	36,000.00	.00	.00 .00	36,000.00 100.00	
2024 010-695-406	HOCKLEY CO APPRAISAL DISTRICT	.00	215,700.00	118,688.50	178,032.75 82.54	37,667.25 17.46	
	SUB TOTALS	.00	515,700.00	118,688.50	178,032.75 34.52	337,667.25 65.48	
	EXPENDITURES-PROFESSIONAL SE	.00	515,700.00	118,688.50	178,032.75 34.52	337,667.25 65.48	
2024 010-696-495	UNFORESEEN CONTINGENCIES	.00	150,000.00	5,456.57	15,801.87 10.53	134,198.13 89.47	
	SUB TOTALS	.00	150,000.00	5,456.57	15,801.87 10.53	134,198.13 89.47	
	EXPENDITURES-UNFORESEEN CONT	.00	150,000.00	5,456.57	15,801.87 10.53	134,198.13 89.47	
2024 010-700-012	TRANSFER TO OFFICERS SALARY	.00	5934,575.00	.00	2000,000.00 33.70	3934,575.00 66.30	
2024 010-700-017	TRANSFER TO JURY	.00	.00	.00	.00 .00	.00 .00	
2024 010-700-025	TRANSFER TO PCT5	.00	.00	.00	.00 .00	.00 .00	
2024 010-700-065	TRANSFER TO MPEC I&S	.00	.00	.00	.00 .00	.00 .00	
2024 010-700-072	TRANSFER TO MALLETT	.00	575,683.00	.00	.00 .00	575,683.00 100.00	
2024 010-999-990	ACTUAL EXPENSES	.00	.00	.00	.00 .00	.00 .00	
	SUB TOTALS	.00	6510,258.00	.00	2000,000.00 30.72	4510,258.00 69.28	
	FUND TOTAL	.00	12455,002.42	637,316.74	4606,996.80 36.99	7848,005.62 63.01	



50.00% OF YEAR COMPLETED

## AD VALOREM TAX ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2024 011-700-010	TRANSFERS TO GENERAL FUND	.00	11505,725.00	.00	3000,000.00 26.07	8505,725.00	73.93
2024 011-700-017	TRANSFERS TO JURY FUND	.00	559,508.00	.00	.00 .00	559,508.00	100.00
2024 011-700-021	TRANSFERS TO R&B #1	.00	789,335.00	.00	400,000.00 50.68	389,335.00	49.32
2024 011-700-022	TRANSFERS TO R&B #2	.00	793,409.00	.00	250,000.00 31.51	543,409.00	68.49
2024 011-700-023	TRANSFERS TO R&B #3	.00	755,593.00	.00	250,000.00 33.09	505,593.00	66.91
2024 011-700-024	TRANSFERS TO R&B #4	.00	786,453.00	.00	400,000.00 50.86	386,453.00	49.14
2024 011-700-025	TRANSFERS TO R&B #5	.00	55,559.00	.00	55,559.00 100.00	.00	.00
2024 011-700-035	TRANSFERS TO LIBRARY FUND	.00	192,143.00	.00	192,143.00 100.00	.00	.00
2024 011-700-093	TRANSFER TO PERMANENT IMPROV	.00	1122,374.00	.00	.00 .00	1122,374.00	100.00
2024 011-700-100	TRANSFER INTEREST TO GENERAL	.00	70,000.00	.00	.00 .00	70,000.00	100.00
2024 011-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00	.00
	EXPENDITURES	.00	16630,099.00	.00	4547,702.00 27.35	12082,397.00	72.65
	FUND TOTAL	.00	16630,099.00	.00	4547,702.00 27.35	12082,397.00	72.65

50.00% OF YEAR COMPLETED

## OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2024 012-400-101	COUNTY JUDGE SALARY	.00	75,837.00	5,833.62	37,918.53	50.00	37,918.47	50.00
2024 012-400-104	DEPUTY SALARY	.00	36,683.00	2,821.70	18,210.28	49.64	18,472.72	50.36
2024 012-400-105	LONGEVITY	.00	700.00	.00	700.00	100.00	.00	.00
2024 012-400-108	PART TIME LABOR	.00	3,250.00	.00	395.00	12.15	2,855.00	87.85
2024 012-400-110	PART TIME BALIFF	.00	15,225.00	1,020.00	6,470.00	42.50	8,755.00	57.50
2024 012-400-201	FICA & MEDICARE	.00	12,140.00	836.73	5,660.52	46.63	6,479.48	53.37
2024 012-400-203	COUNTY RETIREMENT	.00	19,974.00	1,509.80	9,487.32	47.50	10,486.68	52.50
2024 012-400-204	HEALTH INSURANCE	.00	36,496.00	3,917.04	18,898.64	51.78	17,597.36	48.22
2024 012-400-220	STATE SUPPLEMENT	.00	25,200.00	1,938.46	12,599.99	50.00	12,600.01	50.00
2024 012-400-222	EXCESS SUPPLEMENT FUNDS	.00	.00	.00	.00	.00	.00	.00
2024 012-400-225	FUEL	.00	1,800.00	138.46	899.99	50.00	900.01	50.00
2024 012-400-330	OFFICE SUPPLIES	.00	2,600.00	243.38	835.04	32.12	1,764.96	67.88
2024 012-400-408	COUNTY COURT APPTD. ATTORNEY	.00	45,000.00	9,500.00	38,775.00	86.17	6,225.00	13.83
2024 012-400-420	TELEPHONE	.00	1,175.00	94.70	578.87	49.27	596.13	50.73
2024 012-400-421	CELL PHONE ALLOWANCE	.00	900.00	.00	.00	.00	900.00	100.00
2024 012-400-427	SEMINAR EXPENSE	.00	3,500.00	.00	601.83	17.20	2,898.17	82.80
2024 012-400-496	VARIOUS OTHER COURT EXPENSES	.00	50,000.00	.00	.00	.00	50,000.00	100.00
	SUB TOTAL	.00	330,480.00	27,853.89	152,031.01	46.00	178,448.99	54.00
	EXPENDITURES-COUNTY JUDGE	.00	330,480.00	27,853.89	152,031.01	46.00	178,448.99	54.00
2024 012-403-101	COUNTY CLERK SALARY	.00	65,213.00	5,016.38	32,606.47	50.00	32,606.53	50.00
2024 012-403-104	DEPUTIES SALARIES	.00	136,780.00	10,521.44	68,389.36	50.00	68,390.64	50.00
2024 012-403-105	LONGEVITY	.00	3,800.00	.00	3,800.00	100.00	.00	.00
2024 012-403-108	PART TIME SALARIES	.00	.00	.00	.00	.00	.00	.00
2024 012-403-201	FICA & MEDICARE	.00	15,782.00	1,088.54	7,417.74	47.00	8,364.26	53.00
2024 012-403-203	COUNTY RETIREMENT	.00	26,753.00	2,019.86	13,623.09	50.92	13,129.91	49.08
2024 012-403-204	HEALTH INSURANCE	.00	113,552.00	7,538.52	45,231.12	39.83	68,320.88	60.17
2024 012-403-225	CAR ALLOWANCE	.00	500.00	38.46	249.99	50.00	250.01	50.00
2024 012-403-330	OFFICE SUPPLIES	.00	10,500.00	1,421.54	4,881.97	46.49	5,618.03	53.51
2024 012-403-420	TELEPHONE	.00	1,520.00	123.61	752.33	49.50	767.67	50.50
2024 012-403-427	SEMINAR EXPENSE	.00	4,000.00	580.55	1,375.88	34.40	2,624.12	65.60
2024 012-403-430	KOFILE	.00	4,800.00	400.00	2,400.00	50.00	2,400.00	50.00
2024 012-403-435	BIRTH CERTIFICATES EXPENSE	.00	4,000.00	107.97	2,102.55	52.56	1,897.45	47.44
	SUB TOTAL	.00	387,200.00	28,856.87	182,830.50	47.22	204,369.50	52.78
	EXPENDITURES-COUNTY CLERK	.00	387,200.00	28,856.87	182,830.50	47.22	204,369.50	52.78
2024 012-450-101	DISTRICT CLERK SALARY	.00	65,213.00	5,016.38	32,606.47	50.00	32,606.53	50.00
2024 012-450-104	DEPUTIES SALARIES	.00	70,048.00	5,388.28	35,023.82	50.00	35,024.18	50.00
2024 012-450-105	LONGEVITY	.00	2,500.00	.00	2,400.00	96.00	100.00	4.00
2024 012-450-108	PART TIME LABOR	.00	1,500.00	.00	70.00	4.67	1,430.00	95.33
2024 012-450-201	FICA & MEDICARE	.00	10,654.00	753.60	5,173.34	48.56	5,480.66	51.44
2024 012-450-203	COUNTY RETIREMENT	.00	17,910.00	1,352.58	9,103.77	50.83	8,806.23	49.17
2024 012-450-204	HEALTH INSURANCE	.00	53,106.00	4,360.08	24,530.68	46.19	28,575.32	53.81
2024 012-450-330	OFFICE SUPPLIES	.00	7,800.00	309.60	2,578.18	33.05	5,221.82	66.95
2024 012-450-420	TELEPHONE	.00	1,860.00	151.97	922.49	49.60	937.51	50.40
2024 012-450-427	SEMINAR EXPENSE	.00	2,500.00	.00	1,278.68	51.15	1,221.32	48.85
2024 012-450-481	DUES	.00	175.00	.00	150.00	85.71	25.00	14.29
	SUB TOTAL	.00	233,266.00	17,332.49	113,837.43	48.80	119,428.57	51.20
	EXPENDITURES-DISTRICT CLERK	.00	233,266.00	17,332.49	113,837.43	48.80	119,428.57	51.20
2024 012-455-101	JUSTICE PEACE SALARIES	.00	60,600.00	4,661.52	30,299.88	50.00	30,300.12	50.00

50.00% OF YEAR COMPLETED

OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** ACTUAL	***** PERCENT
2024 012-455-104	PCT.5 SECRETARY SALARY	.00	36,683.00	2,284.46	16,281.59	44.38	20,401.41	55.62
2024 012-455-105	LONGEVITY	.00	200.00	.00	200.00	100.00	.00	.00
2024 012-455-108	PART TIME LABOR	.00	34,000.00	2,021.20	11,475.90	33.75	22,524.10	66.25
2024 012-455-201	FICA & MEDICARE	.00	10,457.00	667.34	4,345.14	41.55	6,111.86	58.45
2024 012-455-203	COUNTY RETIREMENT	.00	17,093.00	1,030.38	6,758.98	39.54	10,334.02	60.46
2024 012-455-204	HEALTH INSURANCE	.00	41,988.00	3,447.24	21,712.08	51.71	20,275.92	48.29
2024 012-455-225	AUTO MILEAGE EXPENSE	.00	5,200.00	400.00	2,600.00	50.00	2,600.00	50.00
2024 012-455-330	OFFICE SUPPLIES	.00	2,500.00	67.13	1,003.38	40.14	1,496.62	59.86
2024 012-455-355	SERVICE FEES	.00	.00	.00	.00	.00	.00	.00
2024 012-455-420	TELEPHONE	.00	1,790.00	146.20	887.87	49.60	902.13	50.40
2024 012-455-427	SEMINAR EXPENSE	.00	3,000.00	589.20	1,004.20	33.47	1,995.80	66.53
	SUB TOTAL	.00	213,511.00	15,314.67	96,569.02	45.23	116,941.98	54.77
	EXPENDITURES-JUSTICE OF PEAC	.00	213,511.00	15,314.67	96,569.02	45.23	116,941.98	54.77
2024 012-456-101	JUSTICE PEACE SALARIES 1-4	.00	46,872.00	3,605.52	23,435.88	50.00	23,436.12	50.00
2024 012-456-201	FICA & MEDICARE	.00	4,734.00	297.08	1,964.52	41.50	2,769.48	58.50
2024 012-456-203	COUNTY RETIREMENT	.00	6,094.00	468.72	2,968.56	48.71	3,125.44	51.29
2024 012-456-204	HEALTH INSURANCE	.00	71,335.00	4,822.32	28,933.92	40.56	42,401.08	59.44
2024 012-456-225	JP AUTO MILEAGE EXPENSE #1-#	.00	15,000.00	1,153.80	7,499.70	50.00	7,500.30	50.00
2024 012-456-310	JP OFFICE EXPENSE	.00	6,000.00	438.78	2,743.35	45.72	3,256.65	54.28
2024 012-456-330	JP SUPPLIES	.00	3,000.00	.00	17.50	.58	2,982.50	99.42
2024 012-456-351	SERVICE FEES JP 1	.00	.00	.00	.00	.00	.00	.00
2024 012-456-352	SERVICE FEES JP 2	.00	.00	.00	.00	.00	.00	.00
2024 012-456-354	SERVICE FEES JP 4	.00	.00	.00	.00	.00	.00	.00
2024 012-456-427	JP SEMINAR EXPENSE	.00	3,000.00	.00	2,670.81	89.03	329.19	10.97
	SUB TOTAL	.00	156,035.00	10,786.22	70,234.24	45.01	85,800.76	54.99
	EXPENDITURES-JUSTICE PEACE 1	.00	156,035.00	10,786.22	70,234.24	45.01	85,800.76	54.99
2024 012-475-101	COUNTY ATTORNEY SALARY	.00	65,213.00	5,016.38	32,606.47	50.00	32,606.53	50.00
2024 012-475-102	ASSISTANT CO ATTY SALARY	.00	56,175.00	4,321.14	28,087.41	50.00	28,087.59	50.00
2024 012-475-104	DEPUTIES SALARIES	.00	103,414.00	5,133.16	47,637.50	46.06	55,776.50	53.94
2024 012-475-105	LONGEVITY	.00	4,800.00	.00	4,700.00	97.92	100.00	2.08
2024 012-475-201	FICA & MEDICARE	.00	20,778.00	1,287.02	9,715.86	46.76	11,062.14	53.24
2024 012-475-203	COUNTY RETIREMENT	.00	35,309.00	2,301.16	17,143.03	48.55	18,165.97	51.45
2024 012-475-204	HEALTH INSURANCE	.00	99,064.00	6,170.18	45,775.88	46.21	53,288.12	53.79
2024 012-475-220	COUNTY ATTY STATE SUPPLEMENT	.00	42,000.00	3,230.76	20,999.94	50.00	21,000.06	50.00
2024 012-475-330	OFFICE SUPPLIES	.00	7,000.00	231.48	2,032.70	29.04	4,967.30	70.96
2024 012-475-420	TELEPHONE	.00	1,790.00	146.20	887.87	49.60	902.13	50.40
2024 012-475-427	SEMINAR EXPENSE	.00	2,500.00	.00	.00	.00	2,500.00	100.00
2024 012-475-481	DUES	.00	410.00	.00	.00	.00	410.00	100.00
	SUB TOTAL	.00	438,453.00	27,837.48	209,586.66	47.80	228,866.34	52.20
	EXPENDITURES-COUNTY ATTORNEY	.00	438,453.00	27,837.48	209,586.66	47.80	228,866.34	52.20
2024 012-497-101	TREASURER SALARY	.00	65,213.00	5,016.38	32,606.47	50.00	32,606.53	50.00
2024 012-497-104	DEPUTY SALARY	.00	36,683.00	2,821.70	18,341.05	50.00	18,341.95	50.00
2024 012-497-105	LONGEVITY	.00	700.00	.00	700.00	100.00	.00	.00
2024 012-497-108	PART TIME SALARY	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2024 012-497-201	FICA & MEDICARE	.00	8,063.00	586.94	3,880.29	48.12	4,182.71	51.88



50.00% OF YEAR COMPLETED

## OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
	SUB TOTAL	.00	1356,129.00	98,596.32	661,540.85	48.78	694,588.15	51.22
	EXPENDITURES-SHERIFF	.00	1356,129.00	98,596.32	661,540.85	48.78	694,588.15	51.22
2024 012-561-125	DETENTION STAFF SALARIES	.00	781,894.00	59,215.30	375,408.00	48.01	406,486.00	51.99
2024 012-561-126	DETENTION STAFF OVERTIME	.00	60,000.00	5,720.57	34,235.17	57.06	25,764.83	42.94
2024 012-561-127	LONGEVITY	.00	7,400.00	.00	7,000.00	94.59	400.00	5.41
2024 012-561-128	DETENTION STAFF HOLIDAY PAY	.00	48,871.00	3,693.70	23,341.77	47.76	25,529.23	52.24
2024 012-561-129	PART TIME SALARY	.00	10,000.00	630.50	630.50	6.31	9,369.50	93.70
2024 012-561-201	FICA & MEDICARE	.00	69,092.00	5,154.55	32,482.04	47.01	36,609.96	52.99
2024 012-561-203	COUNTY RETIREMENT	.00	116,459.00	8,921.76	55,350.68	47.53	61,108.32	52.47
2024 012-561-204	HEALTH INSURANCE	.00	297,727.00	22,748.56	133,377.96	44.80	164,349.04	55.20
2024 012-561-205	CLOTHING ALLOWANCE	.00	5,000.00	.00	1,196.20	23.92	3,803.80	76.08
2024 012-561-330	OFFICE SUPPLIES	.00	8,000.00	605.87	3,040.07	38.00	4,959.93	62.00
2024 012-561-405	PSYCHOLOGICAL EVALUATIONS	.00	1,500.00	.00	425.00	28.33	1,075.00	71.67
2024 012-561-408	INMATE MEDICAL	.00	5,000.00	66.90	1,056.51	21.13	3,943.49	78.87
2024 012-561-420	TELEPHONE	.00	3,840.00	296.91	1,245.98	32.45	2,594.02	67.55
2024 012-561-422	MOBILE PHONE EXPENSE	.00	961.00	36.94	240.11	24.99	720.89	75.01
2024 012-561-425	PRISONER TRANSPORT	.00	10,000.00	715.58	5,595.38	55.95	4,404.62	44.05
2024 012-561-427	TRAINING/SEMINAR EXPENSE	.00	10,000.00	2,118.38	8,275.82	82.76	1,724.18	17.24
2024 012-561-450	EQUIPMENT OPERATION	.00	7,000.00	267.77	2,077.13	29.67	4,922.87	70.33
2024 012-561-465	INMATE HOUSING OUT OF COUNTY	.00	490,000.00	92,198.00	342,977.00	70.00	147,023.00	30.00
2024 012-561-531	JAIL EXPENSES	.00	45,000.00	2,246.05	13,483.74	29.96	31,516.26	70.04
2024 012-561-590	PRISONER KEEP	.00	95,000.00	6,759.65	44,032.25	46.35	50,967.75	53.65
	SUB TOTAL DETENTION	.00	2072,744.00	211,396.99	1085,471.31	52.37	987,272.69	47.63
	EXPENDITURES-DETENTION	.00	2072,744.00	211,396.99	1085,471.31	52.37	987,272.69	47.63
2024 012-562-104	SB22 LE INCENTIVE PAY	.00	50,000.00	2,070.00	8,265.00	16.53	41,735.00	83.47
2024 012-562-125	SB22 DET INCENTIVE PAY	.00	30,000.00	2,215.72	7,540.72	25.14	22,459.28	74.86
2024 012-562-129	SB22 PART TIME ANALYST-INTER	.00	20,000.00	.00	.00	.00	20,000.00	100.00
2024 012-562-201	SB22 FICA & MEDICARE	.00	8,415.00	384.74	1,417.62	16.85	6,997.38	83.15
2024 012-562-203	SB22 RETIREMENT	.00	11,700.00	684.36	2,500.02	21.37	9,199.98	78.63
2024 012-562-220	SB22 SHERIFF SUPPLEMENT	.00	10,000.00	978.70	3,425.45	34.25	6,574.55	65.75
2024 012-562-499	SB22 FIREARMS/SAFETY	.00	219,885.00	.00	47,767.33	21.72	172,117.67	78.28
	SUB TOTAL SB22 SHERIFF GRANT	.00	350,000.00	6,333.52	70,916.14	20.26	279,083.86	79.74
	EXPENDITURES-SB22 SO GRANT	.00	350,000.00	6,333.52	70,916.14	20.26	279,083.86	79.74
2024 012-570-101	JUVENILE OFFICER SALARY	.00	62,239.00	4,787.60	31,119.40	50.00	31,119.60	50.00
2024 012-570-102	ASSISTANT OFFICER SALARY	.00	46,530.00	3,579.20	23,264.80	50.00	23,265.20	50.00
2024 012-570-103	ASSISTANT OFFICER SALARY #3	.00	37,283.00	2,867.92	18,641.48	50.00	18,641.52	50.00
2024 012-570-105	LONGEVITY	.00	3,800.00	.00	3,800.00	100.00	.00	.00
2024 012-570-107	JUVENILE BOARD ALLOWANCE	.00	1,200.00	100.00	600.00	50.00	600.00	50.00
2024 012-570-201	FICA & MEDICARE	.00	11,556.00	824.30	5,664.05	49.01	5,891.95	50.99
2024 012-570-203	COUNTY RETIREMENT	.00	19,637.00	1,473.48	10,065.12	51.26	9,571.88	48.74
2024 012-570-204	HEALTH INSURANCE	.00	58,598.00	4,811.00	28,866.00	49.26	29,732.00	50.74
2024 012-570-330	OFFICE SUPPLIES	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2024 012-570-333	OPERATIONAL EXPENSES (REIMBU	.00	.00	.00	.00	.00	.00	.00
2024 012-570-335	CSRP/EQUIPMENT & SUPPLIES	.00	200.00	.00	.00	.00	200.00	100.00
2024 012-570-339	FIRE ARM QUALIFING	.00	2,000.00	.00	35.00	1.75	1,965.00	98.25

50.00% OF YEAR COMPLETED

OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 012-570-351	YOUTH COUNSELING	.00	5,000.00	.00	.00	.00	5,000.00 100.00
2024 012-570-354	DRUG INTERVENTION	.00	2,500.00	.00	.00	.00	2,500.00 100.00
2024 012-570-420	TELEPHONE	.00	1,600.00	129.82	821.82	51.36	778.18 48.64
2024 012-570-426	TRAVEL	.00	750.00	.00	.00	.00	750.00 100.00
2024 012-570-441	UTILITIES/613 AVE G	.00	5,500.00	353.91	2,854.45	51.90	2,645.55 48.10
2024 012-570-480	PHYS/DENTAL/MEDICAL	.00	1,500.00	.00	.00	.00	1,500.00 100.00
2024 012-570-485	RESIDENTIAL POST ADJUD SERVI	.00	10,000.00	.00	.00	.00	10,000.00 100.00
2024 012-570-486	PRE-COURT SECURE DETENTION	.00	35,000.00	.00	.00	.00	35,000.00 100.00
	SUB TOTAL	.00	305,893.00	18,927.23	125,732.12	41.10	180,160.88 58.90
	EXPENDITURES-JUVENILE OFFICE	.00	305,893.00	18,927.23	125,732.12	41.10	180,160.88 58.90
2024 012-571-108	PART TIME LABOR	.00	19,604.00	1,274.00	3,750.50	19.13	15,853.50 80.87
2024 012-571-201	FICA & MEDICARE	.00	1,500.00	97.47	286.92	19.13	1,213.08 80.87
2024 012-571-203	COUNTY RETIREMENT	.00	2,550.00	.00	.00	.00	2,550.00 100.00
2024 012-571-420	TELEPHONE & INTERNET	.00	2,304.00	226.89	1,488.27	64.60	815.73 35.40
	EXPENDITURES-PROBATION ADULT	.00	25,958.00	1,598.36	5,525.69	21.29	20,432.31 78.71
2024 012-572-101	CONSTABLE 1 SALARY	.00	7,613.00	585.54	3,806.01	49.99	3,806.99 50.01
2024 012-572-102	CONSTABLE 2 SALARY	.00	14,443.00	1,110.94	7,221.11	50.00	7,221.89 50.00
2024 012-572-104	CONSTABLE 4 SALARY	.00	9,906.00	761.96	4,952.74	50.00	4,953.26 50.00
2024 012-572-105	CONSTABLE 5 SALARY	.00	21,377.00	1,644.32	10,688.08	50.00	10,688.92 50.00
2024 012-572-201	FICA & MEDICARE	.00	4,917.00	322.74	2,125.53	43.23	2,791.47 56.77
2024 012-572-203	COUNTY RETIREMENT	.00	6,935.00	533.36	3,466.84	49.99	3,468.16 50.01
2024 012-572-204	HEALTH INSURANCE	.00	84,163.00	6,912.15	41,477.74	49.28	42,685.26 50.72
2024 012-572-221	CONST 1 MILEAGE ALLOWANCE	.00	900.00	69.24	450.06	50.01	449.94 49.99
2024 012-572-222	CONSTABLE 2 MILEAGE ALLOWANC	.00	2,000.00	153.84	999.96	50.00	1,000.04 50.00
2024 012-572-224	CONST 4 MILEAGE ALLOWANCE	.00	1,728.00	132.92	863.98	50.00	864.02 50.00
2024 012-572-225	CONST.5 MILEAGE ALLOWANCE	.00	6,300.00	484.60	3,149.90	50.00	3,150.10 50.00
2024 012-572-300	QUALIFICATION SUPPLIES CONST	.00	900.00	.00	805.00	89.44	95.00 10.56
2024 012-572-330	SUPPLIES	.00	1,000.00	.00	.00	.00	1,000.00 100.00
2024 012-572-421	CELL PHONES CONST 1-4	.00	1,441.00	110.82	720.33	49.99	720.67 50.01
2024 012-572-426	SEMINAR EXPENSE CONST 2	.00	.00	.00	.00	.00	.00 .00
2024 012-572-427	SEMINAR EXPENSE	.00	300.00	.00	70.00	23.33	230.00 76.67
	SUB TOTAL	.00	163,923.00	12,822.43	80,797.28	49.29	83,125.72 50.71
	EXPENDITURES-CONSTABLES	.00	163,923.00	12,822.43	80,797.28	49.29	83,125.72 50.71
	SUB TOTAL	.00	.00	.00	.00	.00	.00 .00
2024 012-700-400	UNFORESEEN CONTINGENCIES	.00	25,000.00	2,293.75	2,590.15	10.36	22,409.85 89.64
	SUB TOTAL	.00	25,000.00	2,293.75	2,590.15	10.36	22,409.85 89.64
	EXPENDITURES-UNFORESEEN CONT	.00	25,000.00	2,293.75	2,590.15	10.36	22,409.85 89.64
2024 012-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	SUB TOTAL/EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	6784,775.00	535,179.75	3221,769.76	47.49	3563,005.24 52.51

50.00% OF YEAR COMPLETED

AUTO REGISTRATION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 013-700-021	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00 .00	90,000.00 100.00
2024 013-700-022	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00 .00	90,000.00 100.00
2024 013-700-023	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00 .00	90,000.00 100.00
2024 013-700-024	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00 .00	90,000.00 100.00
2024 013-999-990	ACTUAL EXPENSES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	360,000.00	.00	.00 .00	360,000.00 100.00

50.00% OF YEAR COMPLETED

INDIGENT HEALTH CARE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 014-641-392	RX DRUGS	.00	75,000.00	2,990.46	28,499.56 38.00	46,500.44	62.00
2024 014-641-395	LABORATORY & X-RAY	.00	30,000.00	944.71	10,491.39 34.97	19,508.61	65.03
2024 014-641-404	UNCOMPENSATED MEDICAL CARE	.00	472,500.00	.00	137,334.67 29.07	335,165.33	70.93
2024 014-641-405	PHYSICIAN	.00	45,500.00	1,039.84	7,530.51 16.55	37,969.49	83.45
2024 014-641-410	RURAL HEALTH CLINIC SERVICES	.00	15,000.00	2,290.40	12,369.71 82.46	2,630.29	17.54
2024 014-641-415	OPTIONAL SERVICES	.00	28,000.00	2,214.80	11,236.22 40.13	16,763.78	59.87
2024 014-641-460	HOSPITAL IN PATIENT	.00	100,000.00	6,411.64	26,830.91 26.83	73,169.09	73.17
2024 014-641-466	HOSPITAL OUT PATIENT	.00	100,000.00	2,815.44	2,815.44 2.82	97,184.56	97.18
2024 014-641-495	OTHER	.00	.00	.00	.00 .00	.00	.00
2024 014-641-590	INMATE MEDICAL/PRISON CARE	.00	84,500.00	1,273.40	12,712.36 15.04	71,787.64	84.96
	SUB TOTAL	.00	950,500.00	19,980.69	249,820.77 26.28	700,679.23	73.72
	EXPENDITURES - IHC	.00	950,500.00	19,980.69	249,820.77 26.28	700,679.23	73.72
2024 014-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	950,500.00	19,980.69	249,820.77 26.28	700,679.23	73.72



50.00% OF YEAR COMPLETED

HOCKLEY COUNTY: LEOSE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 016-476-427	DISTRICT ATTORNEY - SEMINAR	.00	.00	.00	.00	.00	.00
2024 016-550-427	CONSTABLE #1-SEMINARE EXPENS	.00	.00	.00	.00	.00	.00
2024 016-551-427	CONSTABLE #2-SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00
2024 016-552-427	CONSTABLE #4-SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00
2024 016-553-427	CONSTABLE #5-SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00
2024 016-560-427	SHERIFF-SEMINAR EXPENSE	.00	.00	.00	1,318.05	.00	1,318.05-
2024 016-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 016-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 016-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00
	SUB TOTAL	.00	.00	.00	1,318.05	.00	1,318.05-
***** OVER BUDGET *****							
	FUND TOTAL	.00	.00	.00	1,318.05	.00	1,318.05-
***** OVER BUDGET *****							

50.00% OF YEAR COMPLETED

JURY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL	***** PERCENT
2024 017-426-485	PETIT JURORS COUNTY COURT	.00	3,000.00	.00	.00	.00	3,000.00	100.00
	SUB TOTAL	.00	3,000.00	.00	.00	.00	3,000.00	100.00
	EXPENDITURES COUNTY COURT	.00	3,000.00	.00	.00	.00	3,000.00	100.00
2024 017-435-101	SUPPLEMENTAL ALLOWANCE-JUDGE	.00	6,315.00	485.72	3,157.18	49.99	3,157.82	50.01
2024 017-435-103	COURT ADMINISTRATOR SALARY	.00	41,631.00	3,202.32	20,815.08	50.00	20,815.92	50.00
2024 017-435-105	LONGEVITY	.00	988.00	.00	988.00	100.00	.00	.00
2024 017-435-108	PART TIME LABOR	.00	1,300.00	210.00	250.00	19.23	1,050.00	80.77
2024 017-435-110	PART TIME BALIFF	.00	22,475.00	1,530.00	9,705.00	43.18	12,770.00	56.82
2024 017-435-111	COURT REPORTER SALARY	.00	71,976.00	5,355.95	34,571.16	48.03	37,404.84	51.97
2024 017-435-150	VISITING JUDGES EXPENSE	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2024 017-435-201	FICA & MEDICARE	.00	11,145.00	811.34	5,259.32	47.19	5,885.68	52.81
2024 017-435-203	COUNTY RETIREMENT	.00	18,641.00	1,398.11	8,615.50	46.22	10,025.50	53.78
2024 017-435-204	HEALTH INSURANCE	.00	41,988.00	3,442.66	20,655.96	49.19	21,332.04	50.81
2024 017-435-228	JUDICIAL WEST TX REGION PUB D	.00	8,989.00	.00	8,989.00	100.00	.00	.00
2024 017-435-229	ASSESSMENT-NINTH JUDICIAL CR	.00	4,418.00	.00	.00	.00	4,418.00	100.00
2024 017-435-330	SUPPLIES	.00	6,000.00	104.00	918.71	15.31	5,081.29	84.69
2024 017-435-332	CD ROM EXPENSE	.00	.00	.00	.00	.00	.00	.00
2024 017-435-333	VARIOUS OTHER JURY FUND EXP	.00	25,000.00	712.00	2,749.52	11.00	22,250.48	89.00
2024 017-435-343	DEFENSE ATTORNEY EXPENSES	.00	6,500.00	.00	.00	.00	6,500.00	100.00
2024 017-435-400	CAPITAL MURDER COURT CASES	.00	11,000.00	.00	.00	.00	11,000.00	100.00
2024 017-435-405	COMPETENCY EXPENSE	.00	3,500.00	.00	6,701.00	191.46	3,201.00	91.46*
2024 017-435-407	COURT REPORTING SERVICES	.00	1,000.00	429.78	429.78	42.98	570.22	57.02
2024 017-435-408	COURT APPOINTED ATTORNEYS	.00	130,000.00	10,263.60	70,382.60	54.14	59,617.40	45.86
2024 017-435-409	CPS COURT CASES	.00	136,000.00	2,700.00	16,998.16	12.50	119,001.84	87.50
2024 017-435-420	TELEPHONE	.00	1,142.00	92.20	563.87	49.38	578.13	50.62
2024 017-435-427	CONFERENCE EXPENSE	.00	2,000.00	400.00	1,352.53	67.63	647.47	32.37
2024 017-435-470	HOCKLEY CO SR CITIZENS/JUR D	.00	.00	.00	.00	.00	.00	.00
2024 017-435-475	HOCKLEY CO VET'S BRKFST/J DO	.00	.00	.00	.00	.00	.00	.00
2024 017-435-480	JUROR DONATION/CVC FUND/STAT	.00	.00	.00	.00	.00	.00	.00
2024 017-435-482	FAMILY OUTREACH JUROR DONATI	.00	.00	.00	1,458.33	.00	1,458.33	.00*
2024 017-435-483	COUNTY CHILD WELFARE JUROR D	.00	.00	.00	1,645.83	.00	1,645.83	.00*
2024 017-435-485	PETIT JURORS DISTRICT COURT	.00	26,500.00	.00	7,140.00	26.94	19,360.00	73.06
2024 017-435-488	GRAND JURORS	.00	7,000.00	.00	2,864.00	40.91	4,136.00	59.09
2024 017-435-573	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00	.00	.00	.00
	SUB TOTAL	.00	586,508.00	31,137.68	226,210.53	38.57	360,297.47	61.43
	EXPENDITURES - DISTRICT COUR	.00	586,508.00	31,137.68	226,210.53	38.57	360,297.47	61.43
2024 017-455-485	PETIT JURORS JUSTICE COURT	.00	1,000.00	.00	.00	.00	1,000.00	100.00
	EXPENDITURES - JUSTICE COURT	.00	1,000.00	.00	.00	.00	1,000.00	100.00
	EXPENDITURES - OTHER	.00	.00	.00	.00	.00	.00	.00
2024 017-999-990	ACTUAL EXPENDITURES-JURY	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	590,508.00	31,137.68	226,210.53	38.31	364,297.47	61.69

50.00% OF YEAR COMPLETED

ROAD &amp; BRIDGE #1

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2024 021-611-101	COMMISSIONER SALARY	.00	62,732.00	4,825.52	31,365.88 50.00	31,366.12	50.00
2024 021-611-105	LONGEVITY	.00	1,100.00	.00	700.00 63.64	400.00	36.36
2024 021-611-113	ROAD WORKERS SALARIES	.00	273,918.00	21,717.70	123,370.61 45.04	150,547.39	54.96
2024 021-611-114	TEMPORARY SALARIES	.00	1,000.00	.00	.00 .00	1,000.00	100.00
2024 021-611-201	SOCIAL SECURITY	.00	26,833.00	2,079.89	12,207.48 45.49	14,625.52	54.51
2024 021-611-203	RETIREMENT	.00	43,908.00	3,450.66	19,758.35 45.00	24,149.65	55.00
2024 021-611-204	HEALTH INSURANCE	.00	108,025.00	6,570.89	35,278.98 32.66	72,746.02	67.34
2024 021-611-225	CAR ALLOWANCE	.00	12,000.00	923.06	5,999.89 50.00	6,000.11	50.00
2024 021-611-330	MATERIAL & SUPPLIES	.00	100,134.40	2,039.84	26,837.34 26.80	73,297.06	73.20
2024 021-611-350	RADIOS	.00	2,000.00	120.00	720.00 36.00	1,280.00	64.00
2024 021-611-421	CELL PHONE ALLOWANCES	.00	2,882.00	228.54	1,295.13 44.94	1,586.87	55.06
2024 021-611-425	MOTOR FUEL	.00	100,000.00	13,571.41	76,774.43 76.77	23,225.57	23.23
2024 021-611-450	PARTS & REPAIRS	.00	65,000.00	2,877.77	29,781.99 45.82	35,218.01	54.18
2024 021-611-451	TIRES & TUBES	.00	22,000.00	.00	11,944.37 54.29	10,055.63	45.71
2024 021-611-480	EQUIPMENT RENTAL	.00	.00	.00	.00 .00	.00	.00
2024 021-611-573	CAPITAL OUTLAY OVER \$5000	.00	264,337.00	.00	.00 .00	264,337.00	100.00
2024 021-611-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00 .00	.00	.00
	SUB TOTAL	.00	1085,869.40	58,405.28	376,034.45 34.63	709,834.95	65.37
2024 021-999-990	ACTUAL EXPENSES - R & B #1	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	1085,869.40	58,405.28	376,034.45 34.63	709,834.95	65.37

50.00% OF YEAR COMPLETED

ROAD & BRIDGE #2

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 022-612-101	COMMISSIONER SALARY	.00	62,732.00	4,825.52	31,365.88	50.00	31,366.12 50.00
2024 022-612-105	LONGEVITY	.00	5,100.00	.00	5,100.00	100.00	.00 .00
2024 022-612-113	ROAD WORKERS SALARIES	.00	273,918.00	21,122.11	137,010.41	50.02	136,907.59 49.98
2024 022-612-201	SOCIAL SECURITY	.00	27,062.00	1,990.55	13,234.00	48.90	13,828.00 51.10
2024 022-612-203	RETIREMENT	.00	44,428.00	3,373.23	22,552.20	50.76	21,875.80 49.24
2024 022-612-204	HEALTH INSURANCE	.00	122,822.00	8,125.40	58,545.00	47.67	64,277.00 52.33
2024 022-612-225	CAR ALLOWANCE	.00	12,000.00	923.06	5,999.89	50.00	6,000.11 50.00
2024 022-612-330	MATERIAL & SUPPLIES	.00	92,554.07	5,404.08	231,999.57	250.66	139,445.50- 150.66-*
2024 022-612-421	CELL ALLOWANCES	.00	2,882.00	221.64	1,440.66	49.99	1,441.34 50.01
2024 022-612-425	MOTOR FUEL	.00	100,000.00	4,424.61	34,781.03	34.78	65,218.97 65.22
2024 022-612-441	UTILITIES R&B #2 COUNTY SHOP	.00	5,000.00	238.06	2,726.06	54.52	2,273.94 45.48
2024 022-612-450	PARTS & REPAIRS	.00	80,000.00	2,128.19	25,687.01	32.11	54,312.99 67.89
2024 022-612-451	TIRES & TUBES	.00	10,000.00	.00	1,855.20	18.55	8,144.80 81.45
2024 022-612-573	CAPTIAL OUTLAY OVER \$5000	.00	230,000.00	.00	27,905.13	12.13	202,094.87 87.87
2024 022-612-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00	.00	.00 .00
	SUB TOTAL	.00	1068,498.07	52,776.45	600,202.04	56.17	468,296.03 43.83
	EXPENDITURES ROAD & BRIDGE #	.00	1068,498.07	52,776.45	600,202.04	56.17	468,296.03 43.83
2024 022-622-496	LAT RD - CONSTRUCTION CONTRA	.00	.00	.00	.00	.00	.00 .00
2024 022-999-990	ACTUAL EXPENSES- R&B#2	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	1068,498.07	52,776.45	600,202.04	56.17	468,296.03 43.83

50.00% OF YEAR COMPLETED

ROAD & BRIDGE #3

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2024 023-613-101	COMMISSIONER SALARY	.00	62,732.00	4,825.52	31,365.88 50.00	31,366.12	50.00
2024 023-613-105	LONGEVITY	.00	4,800.00	.00	4,800.00 100.00	.00	.00
2024 023-613-110	PART TIME	.00	20,000.00	.00	.00 .00	20,000.00	100.00
2024 023-613-113	ROAD WORKERS SALARIES	.00	273,918.00	21,070.60	137,276.73 50.12	136,641.27	49.88
2024 023-613-201	SOCIAL SECURITY	.00	28,568.00	2,036.10	13,647.69 47.77	14,920.31	52.23
2024 023-613-203	RETIREMENT	.00	45,689.00	3,366.54	22,547.83 49.35	23,141.17	50.65
2024 023-613-204	HEALTH INSURANCE	.00	116,404.00	9,556.96	57,341.76 49.26	59,062.24	50.74
2024 023-613-225	CAR ALLOWANCE	.00	12,000.00	923.06	5,999.89 50.00	6,000.11	50.00
2024 023-613-330	MATERIALS & SUPPLIES	.00	5,000.00	.00	577.40 11.55	4,422.60	88.45
2024 023-613-350	CELL PHONE ALLOWANCE	.00	2,882.00	221.64	1,440.66 49.99	1,441.34	50.01
2024 023-613-425	MOTOR FUEL	.00	135,000.00	7,706.22	37,169.63 27.53	97,830.37	72.47
2024 023-613-441	UTILITIES	.00	15,000.00	715.85	4,528.02 30.19	10,471.98	69.81
2024 023-613-445	MINING OPERATION EXPENSES	.00	100,000.00	397.49	11,130.16 11.13	88,869.84	88.87
2024 023-613-450	PARTS & REPAIRS	.00	75,000.00	1,153.61	11,790.82 15.72	63,209.18	84.28
2024 023-613-451	TIRES & TUBES	.00	15,000.00	.00	5,185.09 34.57	9,814.91	65.43
2024 023-613-480	EQUIPMENT RENTAL	.00	2,000.00	160.00	800.00 40.00	1,200.00	60.00
2024 023-613-496	CONSTRUCTION CONTRACTS	.00	55,000.00	100.00	15,902.34 28.91	39,097.66	71.09
2024 023-613-573	CAPITAL OUTLAY OVER \$5000	.00	327,000.00	.00	43,328.54 13.25	283,671.46	86.75
2024 023-613-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00 .00	.00	.00
2024 023-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	1295,993.00	52,233.59	404,832.44 31.24	891,160.56	68.76

50.00% OF YEAR COMPLETED

ROAD & BRIDGE #4

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 024-614-101	COMMISSIONER SALARY	.00	62,732.00	4,825.52	31,365.88 50.00	31,366.12	50.00
2024 024-614-105	LONGEVITY	.00	4,400.00	.00	4,400.00 100.00	.00	.00
2024 024-614-110	PART TIME LABOR	.00	.00	.00	.00 .00	.00	.00
2024 024-614-113	ROAD WORKERS SALARIES	.00	273,918.00	17,619.58	111,437.91 40.68	162,480.09	59.32
2024 024-614-201	SOCIAL SECURITY	.00	27,009.00	1,725.12	11,425.40 42.30	15,583.60	57.70
2024 024-614-203	RETIREMENT	.00	44,337.00	2,917.90	18,688.08 42.15	25,648.92	57.85
2024 024-614-204	HEALTH INSURANCE	.00	120,375.00	9,169.87	50,617.14 42.05	69,757.86	57.95
2024 024-614-225	CAR ALLOWANCE	.00	12,000.00	923.06	5,999.89 50.00	6,000.11	50.00
2024 024-614-330	MATERIAL & SUPPLIES	.00	125,000.00	48.76	2,588.74 2.07	122,411.26	97.93
2024 024-614-350	CELL PHONES	.00	2,882.00	184.70	1,168.67 40.55	1,713.33	59.45
2024 024-614-425	MOTOR FUEL	.00	110,000.00	3,157.15	29,265.88 26.61	80,734.12	73.39
2024 024-614-441	UTILITIES & TELEPHONE EXPENS	.00	2,400.00	71.32	1,080.04 45.00	1,319.96	55.00
2024 024-614-450	PARTS & REPAIRS	.00	75,000.00	910.81	34,464.94 45.95	40,535.06	54.05
2024 024-614-451	TIRES & TUBES	.00	14,000.00	994.29	6,019.29 42.99	7,980.71	57.01
2024 024-614-480	EQUIPMENT RENTAL	.00	.00	.00	.00 .00	.00	.00
2024 024-614-496	CONSTRUCTION CONTRACTS	.00	28,800.00	4,211.99	92,908.35 322.60	64,108.35	222.60-*
2024 024-614-573	CAPITAL OUTLAY OVER \$5000	.00	160,000.00	.00	131,141.32 81.96	28,858.68	18.04
2024 024-614-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00 .00	.00	.00
2024 024-999-990	ACTUAL EXPENSES	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	1062,853.00	46,760.07	532,571.53 50.11	530,281.47	49.89

50.00% OF YEAR COMPLETED

ROAD & BRIDGE #5

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 025-615-105	LONGEVITY	.00	100.00	.00	100.00 100.00	.00	.00
2024 025-615-113	COUNTY SHOP SALARIES	.00	49,602.00	3,815.48	24,800.62 50.00	24,801.38	50.00
2024 025-615-114	COMP TIME PAY	.00	.00	.00	.00 .00	.00	.00
2024 025-615-201	SOCIAL SECURITY	.00	3,803.00	294.56	1,923.25 50.57	1,879.75	49.43
2024 025-615-203	RETIREMENT	.00	6,462.00	496.00	3,237.00 50.09	3,225.00	49.91
2024 025-615-204	HEALTH INSURANCE	.00	12,641.00	1,037.80	6,226.80 49.26	6,414.20	50.74
2024 025-615-330	MATERIAL & SUPPLIES	.00	4,000.00	.00	2,294.01 57.35	1,705.99	42.65
2024 025-615-421	CELL PHONE ALLOWANCE	.00	937.00	74.93	468.05 49.95	468.95	50.05
2024 025-615-425	MOTOR FUEL	.00	5,000.00	638.34	2,143.94 42.88	2,856.06	57.12
2024 025-615-428	POOL CAR EXPENSES	.00	1,500.00	.00	7.50 .50	1,492.50	99.50
2024 025-615-441	UTILITIES	.00	8,000.00	436.59	4,356.48 54.46	3,643.52	45.54
2024 025-615-450	PARTS & REPAIRS	.00	1,000.00	270.38	488.32 48.83	511.68	51.17
2024 025-615-451	TIRES & TUBES	.00	1,000.00	.00	.00 .00	1,000.00	100.00
2024 025-615-575	CAPITAL OUTLAY UNDER \$5000	.00	2,000.00	.00	.00 .00	2,000.00	100.00
	EXPENDITURES ROAD & BRIDGE #	.00	96,045.00	7,064.08	46,045.97 47.94	49,999.03	52.06
2024 025-700-010	TRANSFER TO GENERAL FUND	.00	.00	.00	.00 .00	.00	.00
2024 025-999-990	ACTUAL EXPENDITURES-R & B #5	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	96,045.00	7,064.08	46,045.97 47.94	49,999.03	52.06

50.00% OF YEAR COMPLETED

LAW LIBRARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2024 030-655-155	CARETAKER ALLOWANCE	.00	.00	.00	.00	.00	.00	.00
2024 030-655-330	SUPPLIES	.00	.00	.00	.00	.00	.00	.00
2024 030-655-595	LAW BOOKS	.00	.00	231.00	2,947.40	.00	2,947.40-	.00 *
2024 030-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2024 030-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2024 030-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	231.00	2,947.40	.00	2,947.40-	.00
***** OVER BUDGET *****								



50.00% OF YEAR COMPLETED

## LIBRARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2024 035-650-102	LIBRARIAN SALARY	.00	49,602.00	3,815.50	24,595.68	49.59	25,006.32	50.41
2024 035-650-103	ASST LIBRARIAN SALARY	.00	36,683.00	2,821.70	18,341.05	50.00	18,341.95	50.00
2024 035-650-105	LONGEVITY	.00	2,000.00	.00	2,000.00	100.00	.00	.00
2024 035-650-107	SUNDOWN BRANCH:SUPPLEMENT	.00	.00	.00	.00	.00	.00	.00
2024 035-650-108	PART TIME LABOR SALARY	.00	25,000.00	1,725.88	11,950.33	47.80	13,049.67	52.20
2024 035-650-201	SOCIAL SECURITY - LEVELLAND	.00	8,667.00	608.24	4,162.56	48.03	4,504.44	51.97
2024 035-650-203	COUNTY RETIREMENT	.00	14,727.00	1,087.21	7,395.41	50.22	7,331.59	49.78
2024 035-650-204	HEALTH INSURANCE	.00	29,251.00	2,401.56	14,409.36	49.26	14,841.64	50.74
2024 035-650-310	SUPPLIES	.00	6,000.00	300.94	2,994.29	49.90	3,005.71	50.10
2024 035-650-315	TSLAC GRANT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
2024 035-650-335	AUDIO VISUAL MATERIALS	.00	2,500.00	288.55	863.84	34.55	1,636.16	65.45
2024 035-650-352	EQUIPMENT	.00	1,000.00	33.90	93.89	9.39	906.11	90.61
2024 035-650-356	COMPUTERS LICENSING FEES	.00	5,500.00	.00	3,000.00	54.55	2,500.00	45.45
2024 035-650-420	TELEPHONE	.00	1,415.00	114.79	699.41	49.43	715.59	50.57
2024 035-650-427	SEMINAR & TRAVEL EXPENSES	.00	1,000.00	.00	80.40	8.04	919.60	91.96
2024 035-650-481	MEMBERSHIP & DUES	.00	398.00	.00	.00	.00	398.00	100.00
2024 035-650-590	BOOKS	.00	11,500.00	570.97	7,933.50	68.99	3,566.50	31.01
2024 035-650-595	PERIODICALS	.00	800.00	.00	.00	.00	800.00	100.00
2024 035-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	196,043.00	13,769.24	98,519.72	50.25	97,523.28	49.75

50.00% OF YEAR COMPLETED

SO - SB22

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2024 036-700-012	TRANSFER TO OFFICERS SALARY	.00	.00	.00	6,846.01 .00	6,846.01-	.00 *
	FUND TOTAL	.00	.00	.00	6,846.01 .00	6,846.01-	.00
***** OVER BUDGET *****							

50.00% OF YEAR COMPLETED

DA - SB22

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** PERCENT
	FUND TOTAL	.00	.00	.00	.00 .00	.00	.00

50.00% OF YEAR COMPLETED

CA - SB22

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
	FUND TOTAL	.00	.00	.00	.00 .00	.00	.00

50.00% OF YEAR COMPLETED

DISTRICT CLERK PRESERVATION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 039-450-107	CONTRACT LABOR	.00	.00	.00	.00	.00	.00
2024 039-450-352	OFFICE EQUIPMENT	.00	.00	.00	3,962.50	.00	3,962.50-
2024 039-450-436	SECURITY MICROFILMING	.00	.00	.00	.00	.00	.00
2024 039-700-100	TRANSFER OUT	.00	.00	.00	.00	.00	.00
2024 039-700-200	TRANSFER IN	.00	.00	.00	.00	.00	.00
2024 039-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	3,962.50	.00	3,962.50-
***** OVER BUDGET *****							

50.00% OF YEAR COMPLETED

COUNTY CLERK PRESERVATION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2024 040-403-107	CONTRACT LABOR	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-403-330	SECURITY PAPER	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-403-352	OFFICE EQUIPMENT	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-403-427	SEMINAR EXPENSE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-403-436	SECURITY MICROFILMING	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-700-100	TRANSFER OUT	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-700-200	TRANSFER IN	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 040-999-990	ACTUAL EXPENSES	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

50.00% OF YEAR COMPLETED

RECORDS MANAGEMENT OFFICER

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** ACTUAL ***** REMAINING	***** PERCENT
2024 041-403-487	COUNTY CLERK MISCELLANEOUS E	.00	.00	.00	.00	.00	.00	.00
2024 041-409-352	EQUIPMENT PURCHASES	.00	.00	.00	.00	.00	.00	.00
2024 041-450-488	DISTRICT CLERK MISCELLANEOUS	.00	.00	.00	.00	.00	.00	.00
2024 041-680-462	SHREDDING RECORDS	.00	.00	226.00	1,356.00	.00	1,356.00-	.00 *
2024 041-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2024 041-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2024 041-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	226.00	1,356.00	.00	1,356.00-	.00
***** OVER BUDGET *****								





50.00% OF YEAR COMPLETED

COURTHOUSE SECURITY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 043-400-420	SECURITY TELEPHONE EXPENSE	.00	.00	.00	.00	.00	.00
2024 043-403-101	SALARY/SECURITY	.00	.00	.00	.00	.00	.00
2024 043-403-201	FICA & MEDICARE	.00	.00	.00	.00	.00	.00
2024 043-403-203	COUNTY RETIREMENT	.00	.00	.00	.00	.00	.00
2024 043-403-438	SECURITY EXPENSES	.00	.00	.00	798.00	.00	798.00-
2024 043-403-488	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00
2024 043-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 043-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 043-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	798.00	.00	798.00-
***** OVER BUDGET *****							

50.00% OF YEAR COMPLETED

JUSTICE COURT TECHNOLOGY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 044-403-330	COMPUTER SUPPLIES	.00	.00	.00	.00	.00	.00
2024 044-403-400	COUNTY CLERK EXPENSES	.00	.00	.00	.00	.00	.00
2024 044-403-592	COMPUTER EQUIPMENT	.00	.00	.00	.00	.00	.00
2024 044-455-100	JP#1 EXPENSES	.00	.00	143.35	1,033.40	.00	1,033.40-
2024 044-455-200	JP#2 EXPENSES	.00	.00	52.94	320.11	.00	320.11-
2024 044-455-400	JP#4 EXPENSES	.00	.00	10.00	66.00	.00	66.00-
2024 044-455-500	JP#5 EXPENSES	.00	.00	175.93	1,464.05	.00	1,464.05-
2024 044-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 044-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 044-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	382.22	2,883.56	.00	2,883.56-
***** OVER BUDGET *****							

50.00% OF YEAR COMPLETED

SHERIFF CASH BOND ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 045-560-480	REFUNDS	.00	.00	.00	.00 .00	.00 .00
2024 045-560-499	MISCELLANEOUS	.00	.00	.00	.00 .00	.00 .00
2024 045-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 045-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 045-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

50.00% OF YEAR COMPLETED

COUNTY CLERK CASH BOND ACCT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 046-403-480	REFUNDS	.00	.00	.00	1,434.00	.00	1,434.00- .00 *
2024 046-403-499	MISCELLANEOUS	.00	.00	.00	.00	.00	.00 .00
2024 046-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 046-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 046-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	.00	1,434.00	.00	1,434.00- .00
***** OVER BUDGET *****							

50.00% OF YEAR COMPLETED

JP5 CASH BOND ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 047-403-480	REFUNDS	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 047-403-499	MISCELLANEOUS	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 047-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 047-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 047-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

50.00% OF YEAR COMPLETED

COUNTY CLERK

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 048-403-350	CO CLK FEES & FINES	.00	.00	25,866.09	156,381.56	.00	156,381.56- .00 *
2024 048-403-355	CITY OF LEVELLAND AF	.00	.00	.00	.00	.00	.00 .00
2024 048-403-487	MISCELLANEOUS	.00	.00	.00	100.00	.00	100.00- .00 *
2024 048-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 048-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 048-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	25,866.09	156,481.56	.00	156,481.56- .00
***** OVER BUDGET *****							

50.00% OF YEAR COMPLETED

JUSTICE OF PEACE #1

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2024 051-456-350	FEES & FINES	.00	.00	3,094.30	30,831.10	.00	30,831.10- .00 *
2024 051-456-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00	.00 .00
2024 051-456-400	COUNTY & STATE SERVICE FEES	.00	.00	.00	80.00	.00	80.00- .00 *
2024 051-456-500	WARRANT FEES	.00	.00	.00	.00	.00	.00 .00
2024 051-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 051-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 051-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	3,094.30	30,911.10	.00	30,911.10- .00
***** OVER BUDGET *****							

50.00% OF YEAR COMPLETED

JUSTICE OF PEACE #2

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 052-457-350	FEES & FINES	.00	.00	1,087.00	7,836.30	.00	7,836.30- .00 *
2024 052-457-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00	.00 .00
2024 052-457-400	COUNTY & STATE SERVICE FEES	.00	.00	.00	.00	.00	.00 .00
2024 052-457-500	WARRANT FEES	.00	.00	.00	.00	.00	.00 .00
2024 052-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 052-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 052-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	1,087.00	7,836.30	.00	7,836.30- .00
***** OVER BUDGET *****							



50.00% OF YEAR COMPLETED

JUSTICE OF PEACE #4

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 054-458-350	FEES & FINES	.00	.00	2,108.30	9,097.00	.00	9,097.00- .00 *
2024 054-458-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00	.00 .00
2024 054-458-400	COUNTY & STATE SERVICE FEES	.00	.00	.00	.00	.00	.00 .00
2024 054-458-500	WARRANT FEES	.00	.00	.00	.00	.00	.00 .00
2024 054-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 054-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 054-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	2,108.30	9,097.00	.00	9,097.00- .00
***** OVER BUDGET *****							

50.00% OF YEAR COMPLETED

JUSTICE OF PEACE #5

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 055-455-350	FEEES & FINES	.00	.00	.00	.00	.00	.00
2024 055-455-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00	.00
2024 055-455-400	COUNTY & STATE SERVICE FEES	.00	.00	230.00	710.00	.00	710.00- .00 *
2024 055-455-500	WARRANT FEES	.00	.00	.00	.00	.00	.00
2024 055-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 055-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 055-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	230.00	710.00	.00	710.00- .00
***** OVER BUDGET *****							

50.00% OF YEAR COMPLETED

SHERIFF FEE ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** PERCENT
2024 056-456-350	FEES & FINES	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 056-456-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 056-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 056-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 056-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

50.00% OF YEAR COMPLETED

SO DONATIONS FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 057-560-330	SUPPLIES	.00	.00	.00	.00	.00
2024 057-560-427	TRAINING EXPENSE	.00	.00	.00	.00	.00
2024 057-560-450	EQUIPMENT	.00	.00	.00	3,255.00	3,255.00-
2024 057-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00
2024 057-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00
2024 057-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	3,255.00	3,255.00-
***** OVER BUDGET *****						





50.00% OF YEAR COMPLETED

PERMANENT IMPROVEMENT FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** ACTUAL	***** REMAINING	***** PERCENT
2024 070-510-531	PURCHASE OF FIXED ASSETS	.00	.00	.00	.00	.00	.00	.00	.00
2024 070-690-402	MAJOR REPAIRS AND PURCHASES	.00	972,374.00	.00	56,033.18	5.76	916,340.82	94.24	
2024 070-690-500	HVAC COURTHOUSE/LIBRARY	.00	.00	.00	.00	.00	.00	.00	.00
2024 070-690-510	RENOVATION OF NEW BUILDING	.00	.00	.00	.00	.00	.00	.00	.00
2024 070-690-533	HOSPITAL IMPROVEMENTS	.00	200,000.00	.00	.00	.00	200,000.00	100.00	
2024 070-690-550	STREET LIGHTS/EQUALIZER RD	.00	.00	.00	.00	.00	.00	.00	.00
	EXPENDITURES-PERMANENT IMPRO	.00	1172,374.00	.00	56,033.18	4.78	1116,340.82	95.22	
2024 070-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	1172,374.00	.00	56,033.18	4.78	1116,340.82	95.22	





50.00% OF YEAR COMPLETED

MALLET OPERATING FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2024 072-673-102	ARENA MANAGER	.00	66,192.00	5,091.68	33,095.92	50.00	33,096.08	50.00
2024 072-673-103	ASSISTANT ARENA MANAGER	.00	43,387.00	3,337.38	21,692.97	50.00	21,694.03	50.00
2024 072-673-104	OFFICE CLERK	.00	35,949.00	2,765.24	17,974.06	50.00	17,974.94	50.00
2024 072-673-105	EVENTS/OFFICE MANAGER	.00	52,580.00	4,044.62	20,043.83	38.12	32,536.17	61.88
2024 072-673-106	LONGEVITY	.00	1,000.00	.00	900.00	90.00	100.00	10.00
2024 072-673-107	MAINTENANCE SUPERVISOR	.00	43,387.00	3,337.38	21,692.97	50.00	21,694.03	50.00
2024 072-673-108	PART TIME LABOR	.00	70,000.00	7,478.44	43,272.46	61.82	26,727.54	38.18
2024 072-673-201	FICA/MEDICARE	.00	23,906.00	1,903.98	11,522.42	48.20	12,383.58	51.80
2024 072-673-203	RETIREMENT	.00	36,075.00	2,414.92	15,001.97	41.59	21,073.03	58.41
2024 072-673-204	HEALTH INSURANCE	.00	87,850.00	7,087.60	40,835.88	46.48	47,014.12	53.52
2024 072-673-225	TRAVEL EXPENSE	.00	.00	.00	.00	.00	.00	.00
2024 072-673-310	SUPPLIES	.00	20,000.00	1,210.06	2,172.17	10.86	17,827.83	89.14
2024 072-673-315	OFFICE SUPPLIES	.00	6,000.00	379.70	3,847.92	64.13	2,152.08	35.87
2024 072-673-320	JANITORIAL SUPPLIES	.00	12,000.00	2,222.50	7,423.35	61.86	4,576.65	38.14
2024 072-673-330	FUEL/OIL	.00	10,000.00	2,463.58	5,115.91	51.16	4,884.09	48.84
2024 072-673-333	CONCESSION EXPENSES	.00	30,000.00	3,830.66	31,050.92	103.50	1,050.92-	3.50-*
2024 072-673-410	ADVERTISING	.00	10,000.00	2,370.00	3,209.00	32.09	6,791.00	67.91
2024 072-673-420	TELEPHONE	.00	2,700.00	219.02	1,315.58	48.73	1,384.42	51.27
2024 072-673-421	CELL PHONE EXPENSE	.00	1,627.00	134.51	808.03	49.66	818.97	50.34
2024 072-673-425	INTERNET SERVICE EXPENSE	.00	5,400.00	289.99	1,739.94	32.22	3,660.06	67.78
2024 072-673-427	TRAINING AND EDUCATION	.00	700.00	.00	.00	.00	700.00	100.00
2024 072-673-430	MERCHANT BANNERS	.00	.00	.00	33.86	.00	33.86-	.00 *
2024 072-673-440	UTILITIES	.00	140,000.00	7,047.90	47,105.28	33.65	92,894.72	66.35
2024 072-673-450	REPAIRS	.00	54,100.00	2,549.04	18,530.97	34.25	35,569.03	65.75
2024 072-673-451	SNOW STORM REPAIRS & REPLACE	.00	.00	.00	.00	.00	.00	.00
2024 072-673-455	BLDG MAINT/CONTRACT	.00	.00	.00	1,475.37	.00	1,475.37-	.00 *
2024 072-673-460	SHAVINGS EXPENSE	.00	30,000.00	.00	7,560.80	25.20	22,439.20	74.80
2024 072-673-470	WRIST BAND EXPENSE	.00	300.00	.00	25.76	8.59	274.24	91.41
2024 072-673-480	LINEN EXPENSES	.00	5,000.00	1,780.00	6,926.13	138.52	1,926.13-	38.52-*
2024 072-673-484	CREDIT CARD FEES	.00	5,000.00	381.90	2,942.96	58.86	2,057.04	41.14
2024 072-673-487	MISCELLANEOUS EXPENSES	.00	1,000.00	.00	130.67	13.07	869.33	86.93
2024 072-673-495	GROUNDS MAINTENANCE	.00	13,000.00	850.00	6,327.97	48.68	6,672.03	51.32
2024 072-673-500	LEASE PAYABLE (POS SYSTEM)	.00	.00	.00	.00	.00	.00	.00
2024 072-673-690	CAPITAL OUTLAY OVER \$5000	.00	99,000.00	.00	16,500.00	16.67	82,500.00	83.33
2024 072-673-691	CAPITAL OUTLAY UNDER \$5000	.00	10,000.00	.00	.00	.00	10,000.00	100.00
2024 072-673-699	SALES AND USE TAX	.00	12,000.00	1,289.40	10,136.01	84.47	1,863.99	15.53
	SUB TOTALS	.00	928,153.00	64,479.50	400,411.08	43.14	527,741.92	56.86
2024 072-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	928,153.00	64,479.50	400,411.08	43.14	527,741.92	56.86

50.00% OF YEAR COMPLETED

PSO CO ESSENTIAL SVCS GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 074-485-330	SUPPLIES	.00	.00	.00	2,211.51 .00	2,211.51- .00 *
2024 074-485-352	OFFICE EQUIPMENT	.00	.00	.00	.00 .00	.00 .00
2024 074-485-400	PROFESSIONAL SERVICES/LEGAL	.00	.00	.00	.00 .00	.00 .00
2024 074-485-405	PROF SVCS/MENTAL HEALTH EXPE	.00	.00	.00	8,000.00 .00	8,000.00- .00 *
2024 074-485-410	PROF SVCS/FORENSIC EXPERT	.00	.00	.00	.00 .00	.00 .00
2024 074-485-415	TRANSCRIPTION SERVICES	.00	.00	.00	.00 .00	.00 .00
2024 074-485-426	TRAVEL EXPENSES	.00	.00	.00	.00 .00	.00 .00
2024 074-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	10,211.51 .00	10,211.51- .00
***** OVER BUDGET *****						

50.00% OF YEAR COMPLETED

OPIOID ABATEMENT FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** PERCENT
2024 075-640-499	MISC EXPENSES	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 075-999-990	ACTUAL EXPENDITURES-OPIOID	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

50.00% OF YEAR COMPLETED

CORONAVIRUS SLFRF

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2024 076-403-436	RECORDS PRESERVATION	.00	.00	.00	53,484.62	.00	53,484.62-	.00 *
2024 076-435-400	CAPITAL CASE DEFENSE EXPENSE	.00	.00	20,250.00	105,440.00	.00	105,440.00-	.00 *
2024 076-485-103	ASSISTANT DA	.00	.00	5,739.74	37,308.31	.00	37,308.31-	.00 *
2024 076-485-201	FICA & MEDICARE/DA ASSISTANT	.00	.00	417.72	2,725.86	.00	2,725.86-	.00 *
2024 076-485-203	COUNTY RETIREMENT/DA ASSISTA	.00	.00	746.16	4,476.96	.00	4,476.96-	.00 *
2024 076-485-204	HEALT INSURANCE/DA ASSISTANT	.00	.00	1,958.52	11,751.12	.00	11,751.12-	.00 *
2024 076-490-484	ELECTION EXPENSES	.00	.00	.00	.00	.00	.00	.00
2024 076-510-300	SLFRF SUPPLIES	.00	.00	.00	.00	.00	.00	.00
2024 076-510-531	PURCHASE OF FIXED ASSETS	.00	.00	.00	.00	.00	.00	.00
2024 076-560-104	MENTAL HEALTH DEPUTY	.00	.00	.00	12,223.68	.00	12,223.68-	.00 *
2024 076-560-108	HOLIDAY PAY-MH DEPUTY	.00	.00	.00	795.40	.00	795.40-	.00 *
2024 076-560-114	OVERTIME-MH DEPUTY	.00	.00	.00	185.71	.00	185.71-	.00 *
2024 076-560-201	FICA & MEDICARE	.00	.00	.00	942.15	.00	942.15-	.00 *
2024 076-560-203	RETIREMENT	.00	.00	.00	1,716.61	.00	1,716.61-	.00 *
2024 076-560-204	HEALTH INSURANCE	.00	.00	.00	4,822.32	.00	4,822.32-	.00 *
2024 076-560-422	EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
2024 076-560-496	CAPITAL OUTLAY	.00	.00	43,492.50	451,972.01	.00	451,972.01-	.00 *
2024 076-631-330	IHC EQUIPMENT & SUPPLIES	.00	.00	.00	.00	.00	.00	.00
2024 076-690-570	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
2024 076-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	72,604.64	687,844.75	.00	687,844.75-	.00

\*\*\*\*\* OVER BUDGET \*\*\*\*\*

50.00% OF YEAR COMPLETED

CTIF GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 077-611-100	REFUND CTIF EXPENSES TO RB#1	.00	.00	.00	20,134.40	20,134.40-
2024 077-612-100	REFUND CTIF EXPENSES TO RB#2	.00	.00	.00	12,554.07	12,554.07-
2024 077-613-100	REFUND CTIF EXPENSES RO RB#3	.00	.00	.00	88,602.08	88,602.08-
2024 077-614-100	REFUND CTIF EXPENSES TO RB#4	.00	.00	.00	.00	.00
2024 077-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	121,290.55	121,290.55-
***** OVER BUDGET *****						

50.00% OF YEAR COMPLETED

HAVA GRANTS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 078-490-330	SUPPLIES	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 078-490-353	EQUIPMENT EXPENSE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 078-490-430	ADVERTISING EXP	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 078-490-690	REFUND UNEXPENDED GRANT FUND	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 078-999-990	ACTUAL EXPENDITURES - HAVA	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

50.00% OF YEAR COMPLETED

DA FEDERAL FORFEITED FUNDS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 079-485-104	DA ASSISTANT SALARY	.00	.00	.00	.00	.00	.00
2024 079-485-201	SOCIAL SECURITY & MEDICARE	.00	.00	.00	.00	.00	.00
2024 079-485-203	COUNTY RETIREMENT	.00	.00	.00	.00	.00	.00
2024 079-485-204	HEALTH INSURANCE	.00	.00	.00	.00	.00	.00
2024 079-485-300	SUPPLIES	.00	.00	.00	.00	.00	.00
2024 079-485-421	CELL PHONE ALLOWANCE	.00	.00	.00	.00	.00	.00
2024 079-485-495	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00
2024 079-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

50.00% OF YEAR COMPLETED

FM & LR FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 080-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 080-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 080-999-990	ACTUAL EXPENSES	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00



50.00% OF YEAR COMPLETED

DA TRUST ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 081-435-401	DISTRICT ATTY EXPENSES	.00	.00	.00	.00	.00	.00
2024 081-435-402	UNITED SUPERMARKET	.00	.00	.00	.00	.00	.00
2024 081-435-403	AMERICAN STATE BANK	.00	.00	.00	.00	.00	.00
2024 081-435-404	ATTORNEY GENERAL	.00	.00	.00	.00	.00	.00
2024 081-435-405	SWEETWATER STEEL/GARLAND COO	.00	.00	.00	.00	.00	.00
2024 081-435-406	DEPT OF HUMAN SERVICES	.00	.00	.00	.00	.00	.00
2024 081-435-407	VARIOUS ACCOUNTS	.00	.00	.00	1,500.00	.00	1,500.00-
2024 081-435-408	ADULT PROBATION	.00	.00	.00	.00	.00	.00
2024 081-435-409	RYAN PARKER ACCOUNTS	.00	.00	.00	.00	.00	.00
2024 081-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 081-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 081-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	1,500.00	.00	1,500.00-
***** OVER BUDGET *****							

50.00% OF YEAR COMPLETED

DA FORFEITURE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 082-485-107	PART TIME LABOR	.00	.00	.00	.00 .00	.00 .00
2024 082-485-201	SOC SEC & MEDICARE	.00	.00	.00	.00 .00	.00 .00
2024 082-485-300	SUPPLIES	.00	.00	.00	.00 .00	.00 .00
2024 082-485-352	OFFICE EQUIPMENT	.00	.00	.00	.00 .00	.00 .00
2024 082-485-420	CELL PHONES	.00	.00	.00	.00 .00	.00 .00
2024 082-485-427	SEMINAR EXPENSE	.00	.00	.00	.00 .00	.00 .00
2024 082-485-495	MISCELLANEOUS EXPENSES	.00	.00	.00	52,137.50 .00	52,137.50- .00 *
2024 082-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 082-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 082-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	52,137.50 .00	52,137.50- .00
***** OVER BUDGET *****						

50.00% OF YEAR COMPLETED

CA THEFT OF SERVICE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 083-475-400	PALMER'S	.00	.00	.00	240.00	.00	240.00- .00 *
2024 083-475-410	WILSON ELECTRONICS	.00	.00	.00	.00	.00	.00 .00
2024 083-475-420	BILLY PRICE WESTERN AUTO	.00	.00	.00	.00	.00	.00 .00
2024 083-475-430	MISCELLANEOUS VENDORS	.00	.00	160.00	1,757.52	.00	1,757.52- .00 *
2024 083-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 083-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2024 083-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	160.00	1,997.52	.00	1,997.52- .00
***** OVER BUDGET *****							

50.00% OF YEAR COMPLETED

## SHERIFF WORK RELEASE PROGRAM

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 084-563-400	COURT COSTS FINES & FEES	.00	.00	.00	.00	.00	.00
2024 084-563-486	INMATE LABOR	.00	.00	.00	.00	.00	.00
2024 084-563-490	INMATE ROOM & BOARD	.00	.00	.00	.00	.00	.00
	EXPENDITURES-WORK RELEASE	.00	.00	.00	.00	.00	.00
2024 084-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 084-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 084-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

50.00% OF YEAR COMPLETED

HOCKLEY CO GRANTS FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	*****
2024 085-403-330	HAVA GRANT EXPENDITURES	.00	.00	.00	.00	.00	.00
2024 085-450-310	LIBRARY GRANT EXPENDITURES	.00	.00	.00	.00	.00	.00
2024 085-476-310	CO ATTY SPAG GRANT EXPENSES	.00	.00	.00	.00	.00	.00
2024 085-485-352	VINE GRANT MAINTENANCE & NOT	.00	.00	1,694.64	5,083.92	.00	5,083.92- .00 *
2024 085-560-203	COUNTY RETIREMENT	.00	.00	.00	.00	.00	.00
2024 085-560-320	SCAAP EXPENSES	.00	.00	.00	579.26	.00	579.26- .00 *
2024 085-560-486	LABOR & CONTRACT LABOR	.00	.00	.00	.00	.00	.00
2024 085-560-573	EQUIPMENT	.00	.00	.00	.00	.00	.00
2024 085-600-010	MISC EXPENSE REIMBURSEMENT	.00	.00	.00	.00	.00	.00
2024 085-611-100	REFUND CETRZ EXPENSES TO RB#1	.00	.00	.00	.00	.00	.00
2024 085-612-100	REFUND CETRZ EXPENSES TO RB2	.00	.00	.00	.00	.00	.00
2024 085-613-100	REFUND CETRZ EXPENSES TO RB3	.00	.00	.00	.00	.00	.00
2024 085-614-100	REFUND CETRZ EXPENSES TO RB4	.00	.00	.00	.00	.00	.00
2024 085-670-442	MISCELLANEOUS GRANT EXPENDIT	.00	.00	.00	.00	.00	.00
2024 085-695-490	CAPITAL CREDITS EXPENSES	.00	.00	.00	2,000.00	.00	2,000.00- .00 *
2024 085-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 085-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 085-999-990	ACTUAL EXPENDITURES - GRANTS	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	1,694.64	7,663.18	.00	7,663.18- .00
***** OVER BUDGET *****							

50.00% OF YEAR COMPLETED

CORONAVIRUS RELIEF FUND GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** PERCENT
2024 086-510-300	CRF GRANT EXPENDITURE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 086-510-572	CRF GRANT TECHNOLOGY EXPENSE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 086-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

50.00% OF YEAR COMPLETED

HC JUVENILE PROBATION FEES

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 087-570-110	SALARY INCREASES	.00	.00	.00	.00 .00	.00 .00
2024 087-570-330	OFFICE SUPPLIES	.00	.00	.00	.00 .00	.00 .00
2024 087-570-352	OFFICE EQUIPMENT	.00	.00	.00	.00 .00	.00 .00
2024 087-570-353	OTHER EQUIPMENT	.00	.00	.00	.00 .00	.00 .00
2024 087-570-355	FURNITURE & FIXTURES	.00	.00	.00	.00 .00	.00 .00
2024 087-570-492	INTER CO POST ADJ SECURE	.00	.00	.00	.00 .00	.00 .00
2024 087-570-493	INTER CO POST ADJ NON-SEC	.00	.00	.00	.00 .00	.00 .00
2024 087-570-540	CAPITAL OUTLAY	.00	.00	.00	.00 .00	.00 .00
	EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
2024 087-575-100	INSURANCE JUVENILE PROB PART	.00	.00	.00	.00 .00	.00 .00
2024 087-575-201	FICA/MED/SALARY SUPPLEMENTS	.00	.00	.00	.00 .00	.00 .00
2024 087-575-203	RETIREMENT/D.B./SUPPLEMENTS	.00	.00	.00	.00 .00	.00 .00
2024 087-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 087-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 087-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

50.00% OF YEAR COMPLETED

PAYROLL CLEARING ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** PERCENT
2024 088-695-495	MISCELLANEOUS EXPENSE	.00	.00	.00	.00 .00	.00	.00
2024 088-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00	.00
2024 088-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00	.00
2024 088-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00	.00
	FUND TOTAL	.00	.00	.00	.00 .00	.00	.00



50.00% OF YEAR COMPLETED

SEIZURE PROCEEDS FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 089-430-100	REIMBURSEMENT OF SEIZED FUND	.00	.00	.00	.00	.00	.00
2024 089-435-107	PART TIME LABOR	.00	.00	.00	.00	.00	.00
2024 089-435-200	FICA/MEDICARE PART TIME	.00	.00	.00	.00	.00	.00
2024 089-480-400	DISBURSEMENT OF FUNDS TO DA	.00	.00	.00	16,250.45	.00	16,250.45-
2024 089-480-495	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
2024 089-481-400	DISBURSEMENT OF FUNDS TO SO	.00	.00	.00	32,497.53	.00	32,497.53-
2024 089-482-400	DISBURSEMENT OF FUNDS TO DPS	.00	.00	.00	.00	.00	.00
2024 089-483-400	DISBURSEMENT OF FUNDS TO LPD	.00	.00	.00	.00	.00	.00
2024 089-483-401	DISBURSEMENT TO CITY SUNDOWN	.00	.00	.00	.00	.00	.00
2024 089-484-400	DISBURSEMENT TO SPC POLICE D	.00	.00	.00	.00	.00	.00
2024 089-484-500	DISBURSEMENT COCHRAN CO SO	.00	.00	.00	.00	.00	.00
2024 089-485-100	DISBURSEMENT ROPES POLICE DE	.00	.00	.00	.00	.00	.00
2024 089-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 089-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2024 089-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	48,747.98	.00	48,747.98-
***** OVER BUDGET *****							

81.17% OF YEAR COMPLETED

JUVENILE PROBATION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2024 090-570-496	INTER CO SEC RES PLACEMENTS	.00	.00	.00	.00	.00	.00	.00
	GRANT C TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
2024 090-571-101	DSA SALARY ADJ/JPO SALARIES	.00	9,914.01	762.56	8,388.16	84.61	1,525.85	15.39
2024 090-571-201	DSA SALARY ADJ-FICA/MEDICARE	.00	758.42	55.38	612.46	80.75	145.96	19.25
2024 090-571-203	DSA SALARY ADJ-CO RETIREMENT	.00	95.18	99.10	194.28	204.12	99.10-	104.12-*
	DSA SALARY ADJ EXPENSES	.00	10,767.61	917.04	9,194.90	85.39	1,572.71	14.61
2024 090-575-101	CRT INTAKE PROB OFFICER SALA	.00	.00	.00	.00	.00	.00	.00
2024 090-575-102	PROBATION OFFICERS SALARIES	.00	29,655.86	2,281.22	25,093.42	84.62	4,562.44	15.38
2024 090-575-201	FICA/MEDICARE	.00	2,268.67	166.90	1,837.20	80.98	431.47	19.02
2024 090-575-203	COUNTY RETIREMENT	.00	5,048.90	296.54	4,157.76	82.35	891.14	17.65
2024 090-575-204	FICA	.00	.00	.00	.00	.00	.00	.00
2024 090-575-205	RETIREMENT	.00	.00	.00	.00	.00	.00	.00
2024 090-575-330	OPERATING EXP/COURT INTAKE	.00	30,000.00	600.02	18,299.92	61.00	11,700.08	39.00
2024 090-575-331	OPERATING EXP/MENTAL HEALTH	.00	.00	.00	.00	.00	.00	.00
2024 090-575-332	OPERATING EXP/RESIDENTIAL AS	.00	.00	.00	.00	.00	.00	.00
2024 090-575-423	PPA TRAVEL EXPENSES	.00	.00	.00	.00	.00	.00	.00
2024 090-575-426	TRAVEL EXPENSE	.00	19,500.00	315.57	10,014.99	51.36	9,485.01	48.64
2024 090-575-492	INTER CO SECURE PLACE-POST A	.00	113,860.57	8,990.00	58,214.88	51.13	55,645.69	48.87
2024 090-575-493	POST ADJ NON-SEC PPA	.00	.00	.00	.00	.00	.00	.00
2024 090-575-494	INTER CO PRE ADJ SEC DENTENT	.00	35,000.00	155.00	36,055.00	103.01	1,055.00-	3.01-*
2024 090-575-495	EXT CONT CBP GENERAL	.00	16,300.00	1,680.00	10,582.50	64.92	5,717.50	35.08
2024 090-575-499	EXPENSES PD OUT OF ACCRUED I	.00	.00	.00	.00	.00	.00	.00
2024 090-575-690	REFUND TJPC UNEXPENDED BALAN	.00	.00	.00	42,182.39	.00	42,182.39-	.00 *
	EXP: STATE AID JUV TJPC - A	.00	251,634.00	14,485.25	206,438.06	82.04	45,195.94	17.96
2024 090-577-360	OPERATING EXP/PSYCH	.00	8,000.00	.00	1,500.00	18.75	6,500.00	81.25
2024 090-577-494	INTER-CO RESIDENTIAL PLACEME	.00	.00	.00	.00	.00	.00	.00
	GRANT N EXPENSES	.00	8,000.00	.00	1,500.00	18.75	6,500.00	81.25
2024 090-578-330	OPERATING EXPENSE-YOUTH SERV	.00	1,410.53	.00	1,410.53	100.00	.00	.00
	GRANT R - REGIONALIZATION EX	.00	1,410.53	.00	1,410.53	100.00	.00	.00
2024 090-999-990	ACTUAL EXPENSES-JUVENILE PRO	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	271,812.14	15,402.29	218,543.49	80.40	53,268.65	19.60

50.00% OF YEAR COMPLETED

JUVENILE PROBATION RESTITUTION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2024 091-475-230	DISBURSEMENT OF RESTITUTION	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 091-475-450	GRANT EXPENSES/LYNN COUNTY	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 091-475-490	MISCELLANEOUS	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 091-475-495	REFUND OF OVERPAYMENT	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 091-700-010	RESTITUTION OF REVENUE TO HO	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 091-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 091-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00	.00 .00
2024 091-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

81.17% OF YEAR COMPLETED

HOCKLEY COUNTY COMMUNITY SUPER

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL REMAINING	***** PERCENT
2024 092-570-102	BASIS SUPERVISION: SALARIES	.00	184,293.00	13,868.70	151,767.22	82.35	32,525.78	17.65
2024 092-570-105	LONGEVITY	.00	2,900.00	.00	2,800.00	96.55	100.00	3.45
2024 092-570-108	PART TIME SALARIES	.00	27,376.00	980.00	17,340.15	63.34	10,035.85	36.66
2024 092-570-201	SOCIAL SECURITY & MEDICARE	.00	15,413.00	1,064.51	12,439.07	80.71	2,973.93	19.29
2024 092-570-203	COUNTY RETIREMENT	.00	27,920.00	1,857.54	21,711.22	77.76	6,208.78	22.24
2024 092-570-330	SUPPLIES & OTHER	.00	45,522.00	7.50	4,370.35	9.60	41,151.65	90.40
2024 092-570-426	TRAVEL/FURNISHED TRANSPORTAT	.00	8,500.00	.00	759.79	8.94	7,740.21	91.06
2024 092-570-486	CONTRACT SERVICES	.00	16,100.00	3,367.76	13,569.84	84.28	2,530.16	15.72
2024 092-570-487	PROFESSIONAL FEES	.00	44,278.00	1,850.00	26,497.67	59.84	17,780.33	40.16
2024 092-570-690	REFUND TDCJ-CJAD	.00	.00	.00	.00	.00	.00	.00
2024 092-570-691	SURPLUS BASIC FUNDS	.00	.00	.00	.00	.00	.00	.00
2024 092-570-692	UTILITIES	.00	5,568.00	463.20	4,631.97	83.19	936.03	16.81
2024 092-570-693	EQUIPMENT	.00	6,240.00	271.36	2,443.37	39.16	3,796.63	60.84
2024 092-570-695	INTERFUND TRANSFER OUT	.00	.00	.00	.00	.00	.00	.00
	EXPENDITURES: SUPERVISION FU	.00	384,110.00	23,730.57	258,330.65	67.25	125,779.35	32.75
2024 092-571-105	CCP LONGEVITY	.00	900.00	.00	900.00	100.00	.00	.00
2024 092-571-109	CCP: SALARY	.00	46,654.00	3,511.88	38,630.68	82.80	8,023.32	17.20
2024 092-571-201	CCP: SOCIAL SECURITY & MED	.00	3,561.00	267.56	3,013.11	84.61	547.89	15.39
2024 092-571-203	COUNTY RETIREMENT	.00	5,935.00	456.54	5,138.94	86.59	796.06	13.41
2024 092-571-330	CCP: SUPPLIES & OTHER	.00	.00	.00	.00	.00	.00	.00
2024 092-571-484	CCP: CONTRACT SERVICES	.00	.00	.00	.00	.00	.00	.00
2024 092-571-487	CCP: PROFESSIONAL FEES	.00	346.00	.00	.00	.00	346.00	100.00
	EXPENDITURES: CCP FUND	.00	57,396.00	4,235.98	47,682.73	83.08	9,713.27	16.92
2024 092-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	441,506.00	27,966.55	306,013.38	69.31	135,492.62	30.69

50.00% OF YEAR COMPLETED

HOCKLEY COUNTY MEDICAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 093-405-000	MEDICAL PAYMENTS TO PROVIDER	.00	.00	.00	.00 .00	.00 .00
2024 093-405-100	MEDICAL PAYMENTS TO EMPLOYEE	.00	.00	.00	.00 .00	.00 .00
2024 093-405-200	THIRD PARTY ADMINISTRATOR FE	.00	.00	.00	.00 .00	.00 .00
2024 093-405-300	WELLNESS BENEFIT/TAC	.00	.00	.00	.00 .00	.00 .00
2024 093-405-380	MISCELLANEOUS EXPENSES	.00	.00	.00	.00 .00	.00 .00
2024 093-405-499	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
2024 093-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 093-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 093-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

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50.00% OF YEAR COMPLETED

## COUNTY ATTORNEY RESTITUTION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 094-476-108	PART TIME SALARIES/CA/DA CLE	.00	1,800.00	.00	750.00 41.67	1,050.00 58.33
2024 094-476-201	SOCIAL SECURITY & MEDICARE	.00	138.00	.00	51.48 37.30	86.52 62.70
2024 094-476-203	COUNTY RETIREMENT	.00	260.00	.00	97.45 37.48	162.55 62.52
2024 094-476-225	TRAVEL & SEMINAR EXPENSE	.00	1,000.00	.00	.00 .00	1,000.00 100.00
2024 094-476-330	SUPPLIES	.00	1,150.00	.00	.00 .00	1,150.00 100.00
2024 094-476-333	CD ROM EXPENSE	.00	.00	.00	.00 .00	.00 .00
2024 094-476-490	MISCELLANEOUS	.00	1,835.00	.00	.00 .00	1,835.00 100.00
	EXPENDITURES COUNTY RESTITUT	.00	6,183.00	.00	898.93 14.54	5,284.07 85.46
2024 094-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 094-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 094-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	6,183.00	.00	898.93 14.54	5,284.07 85.46

50.00% OF YEAR COMPLETED

D A RESTITUTION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2024 095-475-104	SALARY	.00	.00	.00	.00 .00	.00 .00
2024 095-475-201	SOCIAL SECURITY & MEIDCARE	.00	.00	.00	.00 .00	.00 .00
2024 095-475-203	COUNTY RETIREMENT	.00	.00	.00	.00 .00	.00 .00
2024 095-475-230	DISBURSEMENT OF RESTITUTION	.00	.00	.00	.00 .00	.00 .00
2024 095-475-330	SUPPLIES	.00	.00	.00	.00 .00	.00 .00
2024 095-475-333	CD ROM EXPENSE	.00	.00	.00	.00 .00	.00 .00
2024 095-475-352	OFFICE EQUIPMENT	.00	.00	.00	.00 .00	.00 .00
2024 095-475-427	TRAVEL & SEMINAR EXPENSE	.00	.00	.00	.00 .00	.00 .00
2024 095-475-490	MISCELLANEOUS	.00	.00	.00	.00 .00	.00 .00
2024 095-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 095-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2024 095-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00





50.00% OF YEAR COMPLETED

CSCD PRE-TRIAL BOND FEES FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT ****	***** ACTUAL ***** REMAINING	***** PERCENT *****
2024 097-570-330	SUPPLIES & OTHER	.00	.00	556.11	2,633.66	.00	2,633.66-	.00 *
2024 097-570-426	TRAVEL/FURNISHED TRANSPORTAT	.00	.00	54.79	246.82	.00	246.82-	.00 *
2024 097-570-486	CONTRACT SERVICES	.00	.00	.00	138.56	.00	138.56-	.00 *
2024 097-570-487	PROFESSIONAL FEES	.00	.00	1,917.56	9,461.12	.00	9,461.12-	.00 *
2024 097-570-490	MISCELLANEOUS	.00	.00	.00	.00	.00	.00	.00
2024 097-570-692	UTILITIES	.00	.00	.00	.00	.00	.00	.00
2024 097-570-693	EQUIPMENT	.00	.00	.00	1,463.23	.00	1,463.23-	.00 *
2024 097-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	2,528.46	13,943.39	.00	13,943.39-	.00
***** OVER BUDGET *****								

50.00% OF YEAR COMPLETED

CLEARING FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** REMAINING	***** PERCENT
2024 098-695-495	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00	.00
2024 098-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00
	FINAL TOTAL	.00	45396,214.03	1672,684.56	17067,778.93	37.60	28328,435.10	62.40

HOCKLEY COUNTY  
JUSTICE OF THE PEACE PRECINCT 1

**JUNE 2024**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE R

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
JUDGE WENDI MCNABB							
ADR	023748	REID, JENNIFER			EV0027	06/05/2024	\$ 5.00
						TOTAL COLLECTED	\$5.00
						LESS REVERSALS	\$0.00
						TOTAL LIABILITY	\$5.00
CCC	023746	SAUNDERS, SCOTT HOWARD	ST	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 40.00
	023766	SALAZAR, BRENDA RAMIREZ	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	06/28/2024	\$ 14.11
						TOTAL COLLECTED	\$54.11
						LESS REVERSALS	\$0.00
						TOTAL LIABILITY	\$54.11
CHS	023746	SAUNDERS, SCOTT HOWARD	ST	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 4.00
	023766	SALAZAR, BRENDA RAMIREZ	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	06/28/2024	\$ 1.41
						TOTAL COLLECTED	\$5.41
						LESS REVERSALS	\$0.00
						TOTAL LIABILITY	\$5.41
COSEV	023748	REID, JENNIFER			EV0027	06/05/2024	\$ 75.00
						TOTAL COLLECTED	\$75.00
						LESS REVERSALS	\$0.00
						TOTAL LIABILITY	\$75.00
COUN	023746	SAUNDERS, SCOTT HOWARD	ST	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 56.00
	023750	ZUNIGA, STEVEN JR	ST	RIGDON, DALTON	C1087454	06/10/2024	\$ 90.00
	023751	RODRIGUEZ, MICHIEL ANTHONI	ST	RIGDON, DALTON	C1087413	06/10/2024	\$ 92.00
	023752	ABRAHAM, GARY ALEX	ST	CAMPBELL, LARRY D	C1087381	06/11/2024	\$ 15.73
	023755	HOOVER, MATTHEW NAYTHAN	ST	LEWIS, PAYTEN	C1087498	06/19/2024	\$ 63.00
	023756	PAYNE, GRANT DAVID	ST	HAYWARD, COREY	C1086814	06/20/2024	\$ 42.00
	023757	WATERMAN, DAVID TOMMY ALEXANDER	ST	LEWIS, PAYTEN	C1087499	06/20/2024	\$ 65.00

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE WENDI MCNABB</b>									
<b>COUN</b>									
	023760	MATA,BREANNA R	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087496	06/21/2024	\$ 65.00	
	023761	MENDOZA,CHRISTOPHER JOE	SAFETY BELT CHILD<17 REQUIRED TO BE SECURED BY IN	ST	FLANIGAN, MELISSA Z	C1087513	06/21/2024	\$ 39.00	
	023762	RODRIGUEZ,NORMA BLANCA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PEREZ, IVAN ALEJANDRO	C1087448	06/26/2024	\$ 13.26	
	023764	REIMER,ABRAHAM FEHR	NO CDL	ST	MARTIN, TERRY JAY	C1087491	06/26/2024	\$ 67.00	
	023765	GRIMALDO,LISA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087420	06/28/2024	\$ 20.68	
	023767	BARRIENTOS,MARISELA AGUILAR	DRIVING WHILE LICENSE INVALID - DL	ST	MARTIN, TERRY JAY	C1087277	06/28/2024	\$ 110.10	
	023768	CHAVEZ,DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087495	06/28/2024	\$ 59.00	
			TOTAL COLLECTED					<b>\$797.77</b>	
			LESS REVERSALS					\$0.00	
			TOTAL LIABILITY					<b>\$797.77</b>	
<b>DEF</b>									
	023751	RODRIGUEZ,MICHIEL ANTHONI	FAIL TO REPORT NON-INJURY ACCIDENT AT ONCE TO PROP	ST	RIGDON, DALTON	C1087413	06/10/2024	\$ 50.00	
	023753	BERNAL SALAS,ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	06/12/2024	\$ 5.79	
	023755	HOOVER,MATTHEW NAYTHAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087498	06/19/2024	\$ 50.00	
	023757	WATERMAN,DAVID TOMMY ALEXANDER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087499	06/20/2024	\$ 50.00	
	023758	WEBB,ROMAN	DRIVING UNDER INFLUENCE (DUI) - MINOR	SO	SIMPSON,MICHAEL	C1087483	06/20/2024	\$ 30.11	R
	023758	WEBB,ROMAN	DRIVING UNDER INFLUENCE (DUI) - MINOR	SO	SIMPSON,MICHAEL	C1087483	06/20/2024	\$ -30.11	Y
	023760	MATA,BREANNA R	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087496	06/21/2024	\$ 50.00	
			TOTAL COLLECTED					<b>\$235.90</b>	
			LESS REVERSALS					\$-30.11	
			TOTAL LIABILITY					<b>\$205.79</b>	
<b>DPSAF</b>									
	023745	ARBUCKLE,KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	06/03/2024	\$ 1.84	
	023746	SAUNDERS,SCOTT HOWARD	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 5.00	
	023747	MARTINEZ,RUDY ORNELAS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	C1087303	06/04/2024	\$ 1.51	
	023749	TRUJILLO,TYRONE J	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087373	06/07/2024	\$ 0.92	
	023751	RODRIGUEZ,MICHIEL ANTHONI	FAIL TO REPORT NON-INJURY ACCIDENT AT ONCE TO PROP	ST	RIGDON, DALTON	C1087413	06/10/2024	\$ 5.00	
	023752	ABRAHAM,GARY ALEX	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	CAMPBELL, LARRY D	C1087381	06/11/2024	\$ 2.06	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE WENDI MCNABB</b>								
<b>DPSAF</b>								
023753	BERNAL SALAS,ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	06/12/2024	\$ 1.16	
023754	YOUNG,ALFRED LEE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MCKEE, WENDEL TROY	C1086281	06/18/2024	\$ 0.72	
023755	HOOVER,MATTHEW NAYTHAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087498	06/19/2024	\$ 5.00	
023756	PAYNE,GRANT DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	C1086814	06/20/2024	\$ 5.00	
023757	WATERMAN,DAVID TOMMY ALEXANDER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087499	06/20/2024	\$ 5.00	
023760	MATA,BREANNA R	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087496	06/21/2024	\$ 5.00	
023761	MENDOZA,CHRISTOPHER JOE	SAFETY BELT CHILD<17 REQUIRED TO BE SECURED BY IN	ST	FLANIGAN, MELISSA Z	C1087513	06/21/2024	\$ 5.00	
023762	RODRIGUEZ,NORMA BLANCA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PEREZ, IVAN ALEJANDRO	C1087448	06/26/2024	\$ 1.19	
023763	RODRIGUEZ,NORMA BLANCA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087447	06/26/2024	\$ 0.26	
023764	REIMER,ABRAHAM FEHR	NO CDL	ST	MARTIN, TERRY JAY	C1087491	06/26/2024	\$ 5.00	
023765	GRIMALDO,LISA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087420	06/28/2024	\$ 1.08	
023766	SALAZAR,BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	06/28/2024	\$ 1.76	
023767	BARRIENTOS,MARISELA AGUILAR	DRIVING WHILE LICENSE INVALID - DL	ST	MARTIN, TERRY JAY	C1087277	06/28/2024	\$ 4.51	
023768	CHAVEZ,DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087495	06/28/2024	\$ 5.00	
							<b>TOTAL COLLECTED \$62.01</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$62.01</b>	
<b>DSC</b>								
023763	RODRIGUEZ,NORMA BLANCA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087447	06/26/2024	\$ 10.00	
							<b>TOTAL COLLECTED \$10.00</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$10.00</b>	
<b>IDR</b>								
023746	SAUNDERS,SCOTT HOWARD	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 2.00	
023766	SALAZAR,BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	06/28/2024	\$ 0.71	
							<b>TOTAL COLLECTED \$2.71</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$2.71</b>	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE  
 AGENCY OFFICER CASE DATE AMOUNT R

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
IDR									
JCS	023748	REID, JENNIFER				EV0027	06/05/2024	\$ 25.00	
							TOTAL COLLECTED	\$25.00	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$25.00	
JCTF	023746	SAUNDERS, SCOTT HOWARD	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 4.00	
	023766	SALAZAR, BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	06/28/2024	\$ 1.41	
							TOTAL COLLECTED	\$5.41	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$5.41	
JPCCF	023748	REID, JENNIFER				EV0027	06/05/2024	\$ 21.00	
							TOTAL COLLECTED	\$21.00	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$21.00	
JRF	023746	SAUNDERS, SCOTT HOWARD	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 4.00	
	023766	SALAZAR, BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	06/28/2024	\$ 1.41	
							TOTAL COLLECTED	\$5.41	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$5.41	
JSF	023746	SAUNDERS, SCOTT HOWARD	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 5.40	
	023766	SALAZAR, BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	06/28/2024	\$ 1.91	
							TOTAL COLLECTED	\$7.31	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$7.31	
JSFC	023746	SAUNDERS, SCOTT HOWARD	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 0.60	
	023766	SALAZAR, BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	06/28/2024	\$ 0.21	
							TOTAL COLLECTED	\$0.81	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$0.81	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE R

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
JUDGE WENDI MCNABB							
JSFC							
LAF	023748	REID, JENNIFER			EV0027	06/05/2024	\$ 3.00
		TOTAL COLLECTED					\$3.00
		LESS REVERSALS					\$0.00
		TOTAL LIABILITY					\$3.00
LCCC		TOTAL LIABILITY					\$0.81
	023745	ARBUCKLE, KAVON MICHAEL	ST	DUENES, MATTHEW	C1087475	06/03/2024	\$ 5.15
	023747	MARTINEZ, RUDY ORNELAS	ST	DUENES, MATTHEW	C1087303	06/04/2024	\$ 4.22
	023749	TRUJILLO, TYRONE J	ST	RIGDON, DALTON	C1087373	06/07/2024	\$ 2.57
	023751	RODRIGUEZ, MICHIEL ANTHONI	ST	RIGDON, DALTON	C1087413	06/10/2024	\$ 14.00
	023752	ABRAHAM, GARY ALEX	ST	CAMPBELL, LARRY D	C1087381	06/11/2024	\$ 5.78
	023753	BERNAL SALAS, ALEJANDRA	ST	RIGDON, DALTON	C1087348	06/12/2024	\$ 3.24
	023754	YOUNG, ALFRED LEE	ST	MCKEE, WENDEL TROY	C1086281	06/18/2024	\$ 2.02
	023755	HOOVER, MATTHEW NAYTHAN	ST	LEWIS, PAYTEN	C1087498	06/19/2024	\$ 14.00
	023756	PAYNE, GRANT DAVID	ST	HAYWARD, COREY	C1086814	06/20/2024	\$ 14.00
	023757	WATERMAN, DAVID TOMMY ALEXANDER	ST	LEWIS, PAYTEN	C1087499	06/20/2024	\$ 14.00
	023758	WEBB, ROMAN	SO	SIMPSON, MICHAEL	C1087483	06/20/2024	\$ 3.36
	023758	WEBB, ROMAN	SO	SIMPSON, MICHAEL	C1087483	06/20/2024	\$ -3.36
	023759	WEBB, ROMAN	SO	SIMPSON, MICHAEL	C1087484	06/20/2024	\$ 8.43
	023760	MATA, BREAANNA R	ST	CAMPBELL, LARRY D	C1087496	06/21/2024	\$ 14.00
	023761	MENDOZA, CHRISTOPHER JOE	ST	FLANIGAN, MELISSA Z	C1087513	06/21/2024	\$ 14.00
	023762	RODRIGUEZ, NORMA BLANCA	ST	Perez, IVAN ALEJANDRO	C1087448	06/26/2024	\$ 3.33
	023763	RODRIGUEZ, NORMA BLANCA	ST	Perez, IVAN ALEJANDRO	C1087447	06/26/2024	\$ 0.72
	023764	REIMER, ABRAHAM FEHR	ST	MARTIN, TERRY JAY	C1087491	06/26/2024	\$ 14.00
	023765	GRIMALDO, LISA	ST	RIGDON, DALTON	C1087420	06/28/2024	\$ 3.02
	023767	BARRIENTOS, MARISELA AGUILAR	ST	MARTIN, TERRY JAY	C1087277	06/28/2024	\$ 12.63



# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
JUDGE WENDI MCNABB							
LCCC							
023768	CHAVEZ, DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087495	06/28/2024	\$ 14.00
		TOTAL COLLECTED					\$166.47
		LESS REVERSALS					-\$3.36
		TOTAL LIABILITY					\$163.11
023756	PAYNE, GRANT DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	C1086814	06/20/2024	\$ 10.00
		TOTAL COLLECTED					\$10.00
		LESS REVERSALS					\$0.00
		TOTAL LIABILITY					\$10.00
023746	SAUNDERS, SCOTT HOWARD	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 30.00
023756	PAYNE, GRANT DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	C1086814	06/20/2024	\$ 30.00
		TOTAL COLLECTED					\$60.00
		LESS REVERSALS					\$0.00
		TOTAL LIABILITY					\$60.00
023746	SAUNDERS, SCOTT HOWARD	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 52.50
023754	YOUNG, ALFRED LEE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MCKEE, WENDEL TROY	C1086281	06/18/2024	\$ 5.77
023756	PAYNE, GRANT DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	C1086814	06/20/2024	\$ 80.40
023766	SALAZAR, BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	06/28/2024	\$ 11.54
		TOTAL COLLECTED					\$150.21
		LESS REVERSALS					\$0.00
		TOTAL LIABILITY					\$150.21
023745	ARBUCKLE, KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	06/03/2024	\$ 22.79
023747	MARTINEZ, RUDY ORNELAS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	C1087303	06/04/2024	\$ 18.68
023749	TRUJILLO, TYRONE J	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087373	06/07/2024	\$ 11.39
023751	RODRIGUEZ, MICHIEL ANTHONI	FAIL TO REPORT NON-INJURY ACCIDENT AT ONCE TO PROP	ST	RIGDON, DALTON	C1087413	06/10/2024	\$ 62.00
023752	ABRAHAM, GARY ALEX	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	CAMPBELL, LARRY D	C1087381	06/11/2024	\$ 25.60
023753	BERNAL SALAS, ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	06/12/2024	\$ 14.35

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE R

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB									
SCCC									
023754		YOUNG,ALFRED LEE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MCKEE, WENDEL TROY	C1086281	06/18/2024	\$ 8.97	
023755		HOOVER,MATTHEW NAYTHAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087498	06/19/2024	\$ 62.00	
023756		PAYNE,GRANT DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	C1086814	06/20/2024	\$ 62.00	
023757		WATERMAN,DAVID TOMMY ALEXANDER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087499	06/20/2024	\$ 62.00	
023758		WEBB,ROMAN	DRIVING UNDER INFLUENCE (DUI) - MINOR	SO	SIMPSON,MICHAEL	C1087483	06/20/2024	\$ 14.85	R
023758		WEBB,ROMAN	DRIVING UNDER INFLUENCE (DUI) - MINOR	SO	SIMPSON,MICHAEL	C1087483	06/20/2024	\$ -14.85	Y
023759		WEBB,ROMAN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	SO	SIMPSON,MICHAEL	C1087484	06/20/2024	\$ 37.35	
023760		MATA,BREANNA R	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087496	06/21/2024	\$ 62.00	
023761		MENDOZA,CHRISTOPHER JOE	SAFETY BELT CHILD<17 REQUIRED TO BE SECURED BY IN	ST	FLANIGAN, MELISSA Z	C1087513	06/21/2024	\$ 62.00	
023762		RODRIGUEZ,NORMA BLANCA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PEREZ, IVAN ALEJANDRO	C1087448	06/26/2024	\$ 14.75	
023763		RODRIGUEZ,NORMA BLANCA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087447	06/26/2024	\$ 3.19	
023764		REIMER,ABRAHAM FEHR	NO CDL	ST	MARTIN, TERRY JAY	C1087491	06/26/2024	\$ 62.00	
023765		GRIMALDO,LISA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087420	06/28/2024	\$ 13.37	
023767		BARRIENTOS,MARISELA AGUILAR	DRIVING WHILE LICENSE INVALID - DL	ST	MARTIN, TERRY JAY	C1087277	06/28/2024	\$ 55.94	
023768		CHAVEZ,DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087495	06/28/2024	\$ 62.00	
								TOTAL COLLECTED	\$737.23
								LESS REVERSALS	-\$14.85
								TOTAL LIABILITY	\$722.38
SOAF									
023758		WEBB,ROMAN	DRIVING UNDER INFLUENCE (DUI) - MINOR	SO	SIMPSON,MICHAEL	C1087483	06/20/2024	\$ 1.20	R
023758		WEBB,ROMAN	DRIVING UNDER INFLUENCE (DUI) - MINOR	SO	SIMPSON,MICHAEL	C1087483	06/20/2024	\$ -1.20	Y
023759		WEBB,ROMAN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	SO	SIMPSON,MICHAEL	C1087484	06/20/2024	\$ 3.01	
								TOTAL COLLECTED	\$4.21
								LESS REVERSALS	-\$1.20
								TOTAL LIABILITY	\$3.01
STFN									
023745		ARBUCKLE,KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DJENES, MATTHEW	C1087475	06/03/2024	\$ 18.38	
023749		TRUJILLO, TYRONE J	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087373	06/07/2024	\$ 9.20	
023755		HOOVER,MATTHEW NAYTHAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087498	06/19/2024	\$ 50.00	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE WENDI MCNABB								
STFN								
023756	PAYNE, GRANT DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	C1086814	06/20/2024	\$ 50.00	
023757	WATERMAN, DAVID TOMMY ALEXANDER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087499	06/20/2024	\$ 50.00	
023760	MATA, BREANNA R	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087496	06/21/2024	\$ 50.00	
023761	MENDOZA, CHRISTOPHER JOE	SAFETY BELT CHILD<17 REQUIRED TO BE SECURED BY IN	ST	FLANIGAN, MELISSA Z	C1087513	06/21/2024	\$ 50.00	
023763	RODRIGUEZ, NORMA BLANCA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087447	06/26/2024	\$ 2.58	
023765	GRIMALDO, LISA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087420	06/28/2024	\$ 10.77	
023767	BARRIENTOS, MARISELA AGUILAR	DRIVING WHILE LICENSE INVALID - DL	ST	MARTIN, TERRY JAY	C1087277	06/28/2024	\$ 45.11	
023768	CHAVEZ, DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087495	06/28/2024	\$ 50.00	
TOTAL COLLECTED							\$386.04	
LESS REVERSALS							\$0.00	
TOTAL LIABILITY							\$386.04	
TAFI								
023745	ARBUCKLE, KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	06/03/2024	\$ 0.74	
023746	SAUNDERS, SCOTT HOWARD	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 2.00	
023747	MARTINEZ, RUDY ORNELAS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	C1087303	06/04/2024	\$ 0.59	
023749	TRUJILLO, TYRONE J	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087373	06/07/2024	\$ 0.37	
023751	RODRIGUEZ, MICHIEL ANTHONI	FAIL TO REPORT NON-INJURY ACCIDENT AT ONCE TO PROP	ST	RIGDON, DALTON	C1087413	06/10/2024	\$ 2.00	
023752	ABRAHAM, GARY ALEX	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	CAMPBELL, LARRY D	C1087381	06/11/2024	\$ 0.83	
023753	BERNAL SALAS, ALEJANDRA	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	RIGDON, DALTON	C1087348	06/12/2024	\$ 0.46	
023754	YOUNG, ALFRED LEE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MCKEE, WENDEL TROY	C1086281	06/18/2024	\$ 0.29	
023755	HOOVER, MATTHEW NAYTHAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087498	06/19/2024	\$ 2.00	
023756	PAYNE, GRANT DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	C1086814	06/20/2024	\$ 2.00	
023757	WATERMAN, DAVID TOMMY ALEXANDER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087499	06/20/2024	\$ 2.00	
023758	WEBB, ROMAN	DRIVING UNDER INFLUENCE (DUI) - MINOR	SO	SIMPSON, MICHAEL	C1087483	06/20/2024	\$ 0.48	R
023758	WEBB, ROMAN	DRIVING UNDER INFLUENCE (DUI) - MINOR	SO	SIMPSON, MICHAEL	C1087483	06/20/2024	\$ -0.48	Y
023759	WEBB, ROMAN	MINOR POSSESSES ALCOHOLIC BEVERAGE - MISDEMEANOR	SO	SIMPSON, MICHAEL	C1087484	06/20/2024	\$ 1.21	
023760	MATA, BREANNA R	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087496	06/21/2024	\$ 2.00	

# DISTRIBUTION

06/01/2024 TO 06/30/2024

TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE WENDI MCNABB</b>									
<b>TAFI</b>									
	023761	MENDOZA, CHRISTOPHER JOE	SAFETY BELT CHILD<17 REQUIRED TO BE SECURED BY IN	ST	FLANIGAN, MELISSA Z	C1087513	06/21/2024	\$ 2.00	
	023762	RODRIGUEZ, NORMA BLANCA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PEREZ, IVAN ALEJANDRO	C1087448	06/26/2024	\$ 0.47	
	023763	RODRIGUEZ, NORMA BLANCA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087447	06/26/2024	\$ 0.10	
	023764	REIMER, ABRAHAM FEHR	NO CDL	ST	MARTIN, TERRY JAY	C1087491	06/26/2024	\$ 2.00	
	023765	GRIMALDO, LISA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087420	06/28/2024	\$ 0.43	
	023766	SALAZAR, BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	06/28/2024	\$ 0.71	
	023768	CHAVEZ, DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087495	06/28/2024	\$ 2.00	
			<b>TOTAL COLLECTED</b>					<b>\$24.68</b>	
			<b>LESS REVERSALS</b>					<b>-\$0.48</b>	
			<b>TOTAL LIABILITY</b>					<b>\$24.20</b>	
<b>TFC</b>									
	023745	ARBUCKLE, KAVON MICHAEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	C1087475	06/03/2024	\$ 1.10	
	023749	TRUJILLO, TYRONE J	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087373	06/07/2024	\$ 0.55	
	023755	HOOVER, MATTHEW NAYTHAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087498	06/19/2024	\$ 3.00	
	023756	PAYNE, GRANT DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	HAYWARD, COREY	C1086814	06/20/2024	\$ 3.00	
	023757	WATERMAN, DAVID TOMMY ALEXANDER	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087499	06/20/2024	\$ 3.00	
	023760	MATA, BREANNA R	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	C1087496	06/21/2024	\$ 3.00	
	023761	MENDOZA, CHRISTOPHER JOE	SAFETY BELT CHILD<17 REQUIRED TO BE SECURED BY IN	ST	FLANIGAN, MELISSA Z	C1087513	06/21/2024	\$ 3.00	
	023763	RODRIGUEZ, NORMA BLANCA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	C1087447	06/26/2024	\$ 0.15	
	023765	GRIMALDO, LISA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087420	06/28/2024	\$ 0.65	
	023767	BARRIENTOS, MARISELA AGUILAR	DRIVING WHILE LICENSE INVALID - DL	ST	MARTIN, TERRY JAY	C1087277	06/28/2024	\$ 2.71	
	023768	CHAVEZ, DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	C1087495	06/28/2024	\$ 3.00	
			<b>TOTAL COLLECTED</b>					<b>\$23.16</b>	
			<b>LESS REVERSALS</b>					<b>-\$0.00</b>	
			<b>TOTAL LIABILITY</b>					<b>\$23.16</b>	
<b>TP</b>									
	023766	SALAZAR, BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	ST	STAFFEN, BRIAN CHRISTOPHER	C1083931	06/28/2024	\$ 8.82	
			<b>TOTAL COLLECTED</b>					<b>\$8.82</b>	
			<b>LESS REVERSALS</b>					<b>\$0.00</b>	
			<b>TOTAL LIABILITY</b>					<b>\$8.82</b>	

# DISTRIBUTION

06/01/2024 TO 06/30/2024      TYPE: ALL      PAY TYPES: CKODE      R

FEE	RECEIPT NAME	DESCRIPTION	AGENCY OFFICER	CASE	DATE	AMOUNT
JUDGE WENDI MCNABB						
TP						
TP20						
023766	SALAZAR,BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	STAFFEN, BRIAN CHRISTOPHER	C1083931	06/28/2024	\$ 5.29
					TOTAL COLLECTED	\$5.29
					LESS REVERSALS	\$0.00
					TOTAL LIABILITY	\$5.29
TPDF						
023746	SAUNDERS,SCOTT HOWARD	NO DL WHEN UNLICENSED-NOT CDL (#)	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 2.00
023766	SALAZAR,BRENDA RAMIREZ	DRIVING WHILE LICENSE INVALID - DL	STAFFEN, BRIAN CHRISTOPHER	C1083931	06/28/2024	\$ 0.71
					TOTAL COLLECTED	\$2.71
					LESS REVERSALS	\$0.00
					TOTAL LIABILITY	\$2.71
WRNT						
023746	SAUNDERS,SCOTT HOWARD	NO DL WHEN UNLICENSED-NOT CDL (#)	MOROLES, ALEXANDREA J	C1084206	06/03/2024	\$ 50.00
023754	YOUNG,ALFRED LEE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	MCKEE, WENDEL TROY	C1086281	06/18/2024	\$ 7.23
023756	PAYNE,GRANT DAVID	SPEEDING-10% ABOVE POSTED SPEED (#)	HAYWARD, COREY	C1086814	06/20/2024	\$ 50.00
					TOTAL COLLECTED	\$107.23
					LESS REVERSALS	\$0.00
					TOTAL LIABILITY	\$107.23
					COURT TOTAL	\$ 3001.90
					REVERSALS	\$ -50.00
					COURT LIABILITY	\$ 2951.90

# DISTRIBUTION SUMMARY

JUDGE WENDI MCNABB      06/01/2024    TO    06/30/2024      TYPE: ALL      PAY TYPES: CKODE

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	12-31-2019	01-01-2020 THRU	01-01-2020
OMNI	OMNI - OLD 2018 PRIOR = \$30		\$ 60.00		\$ 60.00		\$ 30.00		\$ 30.00
<b>TOTAL DEPT</b>			\$ 60.00		\$ 60.00		\$ 30.00		\$ 30.00
<b>TOTAL FUND</b>			\$ 60.00		\$ 60.00		\$ 30.00		\$ 30.00
010									
349									
JPCCF	STATE CONSOLIDATED CIVIL	010-349-345	\$ 21.00		\$ 21.00				
JSF	JUDICIAL SUPPORT FEE - \$5.40	010-349-284	\$ 7.31		\$ 7.31		\$ 7.31		
TFC	TRAFFIC	010-349-300	\$ 23.16		\$ 23.16				\$ 23.16
JRF	JURY REIMBURSEMENT FEE - \$4	010-349-305	\$ 5.41		\$ 5.41		\$ 5.41		
DSC	DEFENSIVE DRIVING COURSE FEE	010-349-310	\$ 10.00		\$ 10.00				\$ 10.00
DPSAF	DPS ARREST FEE	010-349-311	\$ 62.01		\$ 62.01		\$ 6.76		\$ 55.25
WRNT	WARRANT FEE	010-349-315	\$ 107.23		\$ 107.23		\$ 50.00		\$ 57.23
LAF	LANGUAGE ACCESS FEE \$3	010-349-318	\$ 3.00		\$ 3.00				
CCC	CONSOLIDATED COURT COST	010-349-330	\$ 54.11		\$ 54.11		\$ 54.11		
IDR	INDIGENT DEFENSE REVENUE	010-349-338	\$ 2.71		\$ 2.71		\$ 2.71		
TPDF	TRUANCY PREVENTION DIVERSION	010-349-346	\$ 2.71		\$ 2.71		\$ 2.71		
STFN	STATE FINE	010-349-410	\$ 386.04		\$ 386.04				\$ 386.04
SCCC	STATE CCC 2020	010-349-501	\$ 737.23	\$ -14.85	\$ 722.38				\$ 722.38
LCCC	LOCAL CCC 2020	010-349-502	\$ 166.47	\$ -3.36	\$ 163.11				\$ 163.11
TP20	TIME PAYMENT \$15	010-349-503	\$ 5.29		\$ 5.29		\$ 5.29		
OM20	OMNI FEES \$10.00	010-349-504	\$ 10.00		\$ 10.00				\$ 10.00
ADR	ALTERNATIVE DISPUTE RESOLUTION \$5	010-349-600	\$ 5.00		\$ 5.00				
TP	TIME PAYMENT	010-349-605	\$ 8.82		\$ 8.82		\$ 8.82		
PER	COLLECTION	010-349-610	\$ 150.21		\$ 150.21		\$ 64.04		\$ 86.17
<b>TOTAL DEPT</b>		349	\$ 1,749.50		\$ 1,749.50		\$ 207.16		\$ 1,513.34
<b>TOTAL FUND</b>		010	\$ 1,749.50		\$ 1,749.50		\$ 207.16		\$ 1,513.34
012									
340									
JCS	JUSTICE COURT SUPPORT \$25	012-340-805	\$ 25.00		\$ 25.00				
COSEV	CIVIL SERVICE FEE	012-340-200	\$ 75.00		\$ 75.00				
SOAF	SHERIFFS OFFICE ARREST FEES	012-340-200	\$ 4.21	\$ -1.20	\$ 3.01				\$ 3.01
COUN	COUNTY	012-340-804	\$ 797.77		\$ 797.77		\$ 56.00		\$ 741.77
DEF	DEFERRED ADJUDICATION	012-340-804	\$ 235.90	\$ -30.11	\$ 205.79				\$ 205.79
JSFC	JUDICIAL SUPPORT FEE - .60	012-340-805	\$ 0.81		\$ 0.81		\$ 0.81		
<b>TOTAL DEPT</b>		340	\$ 1,107.38		\$ 1,107.38		\$ 56.81		\$ 950.57
<b>TOTAL FUND</b>		012	\$ 1,107.38		\$ 1,107.38		\$ 56.81		\$ 950.57

# DISTRIBUTION SUMMARY

JUDGE WENDI MCNABB      06/01/2024 TO 06/30/2024      TYPE: ALL      PAY TYPES: CKODE

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS	LIABAL	09-01-1991 THRU	01-01-2004 THRU	12-31-2019	01-01-2020
043									
340									
	C.H.S. COURTHOUSE SECURITY	043-340-800	\$ 5.41		\$ 5.41		\$ 5.41		
	TOTAL DEPT	340			\$5.41		\$5.41		
	TOTAL FUND	043			\$5.41		\$5.41		
044									
340									
	J.C.T.F. JUSTICE COURT TECHNOLOGY FUND	044-340-500	\$ 5.41		\$ 5.41		\$ 5.41		
	TAFI TRANSACTION FEE - \$2 (TICKET)	044-340-500	\$ 24.68	\$ -0.48	\$ 24.20		\$ 2.71		\$ 21.49
	TOTAL DEPT				\$29.61		\$8.12		\$21.49
	TOTAL FUND				\$29.61		\$8.12		\$21.49

LASTSECTION		TOTALS			
		\$3,001.90	-\$50.00	\$2,951.90	\$2,515.40
	Less Money without a GL Account Number	\$60.00		\$60.00	\$30.00
	Total Money with a GL Account Number	\$2,941.90	-\$50.00	\$2,891.90	\$2,485.40

HOCKLEY COUNTY  
JUSTICE OF THE PEACE PRECINCT 2

**JUNE 2024**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE



# DISTRIBUTION

TYPE: ALL      PAY TYPES: CKOD

06/01/2024 TO 06/30/2024

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE MIKE RICHARDSON</b>								
<b>COUN</b>								
007082	GARCIA, EDDIE JOE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	WASHBURN, NATHANIEL	7502	06/17/2024	\$ 13.15	
						TOTAL COLLECTED	\$13.15	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$13.15	
<b>DDC</b>								
007075	WRIGHT, TREVOR LANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7826	06/03/2024	\$ 10.00	
007078	MONTANEZ, GILBERT SALGADO	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	7841	06/14/2024	\$ 10.00	
						TOTAL COLLECTED	\$20.00	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$20.00	
<b>DPSAF</b>								
007075	WRIGHT, TREVOR LANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7826	06/03/2024	\$ 5.00	
007076	REEVES, STERLING BLU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	7486	06/06/2024	\$ 0.98	
007077	ALANIZ, VERONICA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7842	06/10/2024	\$ 0.92	
007078	MONTANEZ, GILBERT SALGADO	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	7841	06/14/2024	\$ 5.00	
007079	DIAZ, RICARDO JR	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	7839	06/14/2024	\$ 1.87	
007080	PERALTA, SHEILA ROXANNE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	7833	06/17/2024	\$ 0.60	
007081	PERALTA, SHEILA ROXANNE	OPERATE MOTOR VEHICLE WITHOUT LICENSE PLATES(OR WI	ST	DUENES, MATTHEW	7834	06/17/2024	\$ 0.38	
007082	GARCIA, EDDIE JOE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	WASHBURN, NATHANIEL	7502	06/17/2024	\$ 0.37	
						TOTAL COLLECTED	\$15.12	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$15.12	
<b>LCCC</b>								
007075	WRIGHT, TREVOR LANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7826	06/03/2024	\$ 14.00	
007076	REEVES, STERLING BLU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	7486	06/06/2024	\$ 2.75	
007077	ALANIZ, VERONICA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7842	06/10/2024	\$ 2.57	
007078	MONTANEZ, GILBERT SALGADO	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	7841	06/14/2024	\$ 14.00	
007079	DIAZ, RICARDO JR	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	7839	06/14/2024	\$ 5.22	
007080	PERALTA, SHEILA ROXANNE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	7833	06/17/2024	\$ 1.69	
007081	PERALTA, SHEILA ROXANNE	OPERATE MOTOR VEHICLE WITHOUT LICENSE PLATES(OR WI	ST	DUENES, MATTHEW	7834	06/17/2024	\$ 1.04	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKOD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE MIKE RICHARDSON									
LCCC	007082	GARCIA, EDDIE JOE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	WASHBURN, NATHANIEL	7502	06/17/2024	\$ 1.03	
							TOTAL COLLECTED	\$42.30	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$42.30	
OM20	007076	REEVES, STERLING BLU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	7486	06/06/2024	\$ 1.96	
							TOTAL COLLECTED	\$1.96	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$1.96	
PER	007076	REEVES, STERLING BLU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	7486	06/06/2024	\$ 11.54	
	007082	GARCIA, EDDIE JOE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	WASHBURN, NATHANIEL	7502	06/17/2024	\$ 5.77	
							TOTAL COLLECTED	\$17.31	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$17.31	
SCCC	007075	WRIGHT, TREVOR LANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7826	06/03/2024	\$ 62.00	
	007076	REEVES, STERLING BLU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	7486	06/06/2024	\$ 12.16	
	007077	ALANIZ, VERONICA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7842	06/10/2024	\$ 11.40	
	007078	MONTANEZ, GILBERT SALGADO	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	7841	06/14/2024	\$ 62.00	
	007079	DIAZ, RICARDO JR	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	7839	06/14/2024	\$ 23.13	
	007080	PERALTA, SHEILA ROXANNE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	7833	06/17/2024	\$ 7.47	
	007081	PERALTA, SHEILA ROXANNE	OPERATE MOTOR VEHICLE WITHOUT LICENSE PLATES (OR WI	ST	DUENES, MATTHEW	7834	06/17/2024	\$ 4.63	
	007082	GARCIA, EDDIE JOE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	WASHBURN, NATHANIEL	7502	06/17/2024	\$ 4.54	
							TOTAL COLLECTED	\$187.33	
							LESS REVERSALS	\$0.00	
							TOTAL LIABILITY	\$187.33	
STFN	007075	WRIGHT, TREVOR LANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7826	06/03/2024	\$ 50.00	
	007076	REEVES, STERLING BLU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	7486	06/06/2024	\$ 9.81	
	007077	ALANIZ, VERONICA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7842	06/10/2024	\$ 9.19	

# DISTRIBUTION

06/01/2024 TO 06/30/2024

TYPE: ALL PAY TYPES: CKOD

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE MIKE RICHARDSON								
STFN								
007078	MONTANEZ,GILBERT SALGADO	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	7841	06/14/2024	\$ 50.00	
007079	DIAZ,RICARDO JR	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	7839	06/14/2024	\$ 18.66	
007081	PERALTA,SHEILA ROXANNE	OPERATE MOTOR VEHICLE WITHOUT LICENSE PLATES(OR WI	ST	DUENES, MATTHEW	7834	06/17/2024	\$ 3.73	
							<b>TOTAL COLLECTED \$141.39</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$141.39</b>	
TAFI								
007075	WRIGHT,TREVOR LANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7826	06/03/2024	\$ 2.00	
007076	REEVES,STERLING BLU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	7486	06/06/2024	\$ 0.39	
007077	ALANIZ,VERONICA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7842	06/10/2024	\$ 0.37	
007078	MONTANEZ,GILBERT SALGADO	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	7841	06/14/2024	\$ 2.00	
007080	PERALTA,SHEILA ROXANNE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	7833	06/17/2024	\$ 0.24	
007082	GARCIA,EDDIE JOE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	WASHBURN, NATHANIEL	7502	06/17/2024	\$ 0.14	
							<b>TOTAL COLLECTED \$5.14</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$5.14</b>	
TFC								
007075	WRIGHT,TREVOR LANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7826	06/03/2024	\$ 3.00	
007076	REEVES,STERLING BLU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	7486	06/06/2024	\$ 0.59	
007077	ALANIZ,VERONICA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7842	06/10/2024	\$ 0.55	
007078	MONTANEZ,GILBERT SALGADO	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	7841	06/14/2024	\$ 3.00	
007079	DIAZ,RICARDO JR	DISPLAY EXPIRED DRIVER'S LICENSE	ST	FUENTES, RUSTY	7839	06/14/2024	\$ 1.12	
007081	PERALTA,SHEILA ROXANNE	OPERATE MOTOR VEHICLE WITHOUT LICENSE PLATES(OR WI	ST	DUENES, MATTHEW	7834	06/17/2024	\$ 0.22	
							<b>TOTAL COLLECTED \$8.48</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$8.48</b>	
WRNT								
007076	REEVES,STERLING BLU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	7486	06/06/2024	\$ 9.82	
							<b>TOTAL COLLECTED \$9.82</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$9.82</b>	
							<b>COURT TOTAL \$ 462.00</b>	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKOD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
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JUDGE MIKE RICHARDSON  
WRNT

REVERSALS \$ 0  
COURT LIABILITY \$ 462.00

# DISTRIBUTION SUMMARY

JUDGE MIKE RICHARDSON      06/01/2024 TO 06/30/2024      TYPE: ALL      PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	01-01-2020
						12-31-2003	12-31-2019	FORWARD
010								
349								
LCCC	LOCAL CCC 2020	010-349-502	\$ 42.30		\$ 42.30			\$ 42.30
TFC	TRAFFIC	010-349-308	\$ 8.48		\$ 8.48			\$ 8.48
DDC	DEFENSIVE DRIVING COURSE FEE	010-349-310	\$ 20.00		\$ 20.00			\$ 20.00
DPSAF	DPS ARREST FEE	010-349-311	\$ 15.12		\$ 15.12			\$ 15.12
WRNT	WARRANT FEE	010-349-315	\$ 9.82		\$ 9.82			\$ 9.82
SCCC	STATE CCC 2020	010-349-342	\$ 187.33		\$ 187.33			\$ 187.33
STFN	STATE FEE	010-349-410	\$ 141.39		\$ 141.39			\$ 141.39
OM20	OMNI FEES \$10.00	010-349-504	\$ 1.96		\$ 1.96			\$ 1.96
PER	COLLECTION	010-349-610	\$ 17.31		\$ 17.31			\$ 17.31
TOTAL DEPT		349			\$443.71			\$443.71
TOTAL FUND		010			\$443.71			\$443.71
012								
340								
COUN	COUNTY	012-340-804	\$ 13.15		\$ 13.15			\$ 13.15
TOTAL DEPT		340			\$13.15			\$13.15
TOTAL FUND		012			\$13.15			\$13.15
044								
340								
TAFI	TRANSACTION FEE - \$2 (TICKET)	044-340-500	\$ 5.14		\$ 5.14			\$ 5.14
TOTAL DEPT					\$5.14			\$5.14
TOTAL FUND					\$5.14			\$5.14

TOTALS		\$462.00
Less Money without a GL Account Number		\$0.00
Total Money with a GL Account Number		\$462.00

HOCKLEY COUNTY  
JUSTICE OF THE PEACE PRECINCT 4

**JUNE 2024**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

# DISTRIBUTION SUMMARY

JUDGE LARRY WOOD      06/01/2024    TO    06/30/2024      TYPE: ALL      PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	12-31-2003	12-31-2019	01-01-2020	FORWARD
010											
349											
JRCCF	STATE CONSOLIDATED CIVIL \$21	010-349-345	\$ 126.00		\$ 126.00						
TFC	TRAFFIC	010-349-308	\$ 12.53		\$ 12.53					\$ 12.53	
DSC	DEFENSIVE DRIVING COURSE FEE	010-349-310	\$ 10.00		\$ 10.00					\$ 10.00	
DPSAF	DPS ARREST FEE	010-349-311	\$ 26.92		\$ 26.92					\$ 26.92	
LAF	LANGUAGE ACCESS FEE \$3	010-349-318	\$ 18.00		\$ 18.00						
STFN	STATE FINE	010-349-410	\$ 208.89		\$ 208.89					\$ 208.89	
SCCC	STATE CCC 2020	010-349-501	\$ 333.87		\$ 333.87					\$ 333.87	
LCCC	LOCAL CCC	010-349-502	\$ 75.38		\$ 75.38					\$ 75.38	
OM20	OMNI FEES \$10.00	010-349-504	\$ 2.07		\$ 2.07					\$ 2.07	
ADR	ALTERNATIVE DISPUTE RESOLUTION \$5	010-349-600	\$ 30.00		\$ 30.00						
PER	COLLECTION	010-349-610	\$ 64.04		\$ 64.04					\$ 64.04	
TOTAL DEPT		349			\$907.70					\$733.70	
TOTAL FUND		010			\$907.70					\$733.70	
012											
340											
COSEV	CIVIL SERVICE FEE	012-340-200	\$ 150.00		\$ 150.00						
COUN	COUNTY	012-340-804	\$ 204.60		\$ 204.60					\$ 204.60	
JCS	JUSTICE COURT SUPPORT \$25	012-340-805	\$ 150.00		\$ 150.00						
DEF	DEFERRED ADJUDICATION	012-340-814	\$ 13.44		\$ 13.44					\$ 13.44	
TOTAL DEPT		340			\$518.04					\$218.04	
TOTAL FUND		012			\$518.04					\$218.04	
044											
340											
TAFI	TRANSACTION FEE - \$2 (TICKET)	044-340-500	\$ 10.76		\$ 10.76					\$ 10.76	
TOTAL DEPT					\$10.76					\$10.76	
TOTAL FUND		LAST SECTION			\$10.76					\$10.76	

TOTALS      \$1,436.50  
Less Money without a GL Account Number      \$0.00  
Total Money with a GL Account Number      \$1,436.50

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKOD R

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
JUDGE LARRY WOOD							
PER							
007694	CONDE, DANIKA ALEXANDRIA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	HAYWARD, COREY	20136441	06/05/2024	\$ 52.50
007696	MARTINEZ, JOSEPH EDWARD	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	WASHBURN, NATHANIEL	20136311	06/07/2024	\$ 5.77
007705	MARTINEZ, AMANDA SONIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136686	06/27/2024	\$ 5.77

TOTAL COLLECTED \$64.04  
 LESS REVERSALS \$0.00  
 TOTAL LIABILITY \$64.04  
 COURT TOTAL \$ 64.04  
 REVERSALS \$ 0  
 COURT LIABILITY \$ 64.04



# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKOD

JUDGE LARRY WOOD AGENCY OFFICER CASE DATE AMOUNT R

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
ADR	007693	MONTGOMERY, DENISE				EC0142	06/05/2024	\$ 5.00	
	007695	CASTILLO, JOHN PAUL				EC0143	06/06/2024	\$ 5.00	
	007701	CRCUCH, ANNIE				CV0248	06/17/2024	\$ 5.00	
	007702	RAMOS, LUIS				CV0249	06/17/2024	\$ 5.00	
	007703	IBARRA, JOAQUIN				CV0250	06/17/2024	\$ 5.00	
	007705	MARTINEZ, RENE				CV0251	06/26/2024	\$ 5.00	

TOTAL COLLECTED \$30.00  
 LESS REVERSALS \$0.00  
 TOTAL LIABILITY \$30.00

COSEV	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
	007693	MONTGOMERY, DENISE				EC0142	06/05/2024	\$ 75.00	
	007695	CASTILLO, JOHN PAUL				EC0143	06/06/2024	\$ 75.00	

TOTAL COLLECTED \$150.00  
 LESS REVERSALS \$0.00  
 TOTAL LIABILITY \$150.00

COUN	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
	007692	ABAFO, MELIN PUA	FAIL TO DRIVE IN SINGLE LANE (#)			20136667	06/03/2024	\$ 39.00	
	007694	CONDE, DANIKA ALEXANDRIA	NO DL WHEN UNLICENSED-NOT CDL (#)			20136441	06/05/2024	\$ 92.00	
	007699	CLINTON, GARY DEWAYNE	FAIL TO YIELD AT STOP INTERSECTION			20136663	06/10/2024	\$ 39.00	
	007699	GARCIA, JOLENE C	FAIL TO DRIVE IN SINGLE LANE (#)			20136624	06/12/2024	\$ 5.50	
	007704	PEDROZA, VICENTE	FAIL TO DRIVE IN SINGLE LANE (#)			20136671	06/17/2024	\$ 29.00	

TOTAL COLLECTED \$204.60  
 LESS REVERSALS \$0.00  
 TOTAL LIABILITY \$204.60

DEF	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
	007703	SIERRA, AARON MALAKAI	SPEEDING-10% ABOVE POSTED SPEED (#)			20136668	06/28/2024	\$ 13.44	

TOTAL COLLECTED \$13.44  
 LESS REVERSALS \$0.00  
 TOTAL LIABILITY \$13.44

DPSAF	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
	007692	ABAFO, MELIN PUA	FAIL TO DRIVE IN SINGLE LANE (#)			20136667	06/03/2024	\$ 6.00	
	007694	CONDE, DANIKA ALEXANDRIA	NO DL WHEN UNLICENSED-NOT CDL (#)			20136441	06/05/2024	\$ 5.00	
	007696	MARTINEZ, JOSEPH EDWARD	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER			20136311	06/07/2024	\$ 1.00	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAV TYPES: CKOD R

RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
JUDGE LARRY WOOD						
DPSAF						
007697	THOMPSON,ZACHARY ALAN	ST	PEREZ, IVAN ALEJANDRO	20136662	06/07/2024	\$ 0.92
007698	CLINTON,GARY DEWAYNE	ST	DUENES, MATTHEW	20136663	06/10/2024	\$ 5.00
007699	GARCIA,JOLENE C	ST	PEREZ, IVAN ALEJANDRO	20136624	06/12/2024	\$ 0.71
007700	TINER,GRANT WESLEY	ST	FUENTES, RUSTY	20136657	06/13/2024	\$ 1.29
007704	PEDROZA,VICENTE	ST	FUENTES, RUSTY	20136671	06/17/2024	\$ 5.00
007706	MARTINEZ,AMANDA SONIA	ST	MARTIN,TERRY JAY	20136586	06/27/2024	\$ 0.71
007707	CORONADO,JORDAN LEIGH	ST	CAMPBELL, LARRY D	20136659	06/27/2024	\$ 0.92
007708	SIERRA,AARRON MALAKAI	ST	DUENES, MATTHEW	20136668	06/28/2024	\$ 1.34
						TOTAL COLLECTED \$26.92
						LESS REVERSALS \$0.00
						TOTAL LIABILITY \$26.92
DSC						
007704	PEDROZA,VICENTE	ST	FUENTES, RUSTY	20136671	06/17/2024	\$ 10.00
						TOTAL COLLECTED \$10.00
						LESS REVERSALS \$0.00
						TOTAL LIABILITY \$10.00
JCS						
007693	MONTGOMERY,DENISE			EC0142	06/05/2024	\$ 25.00
007695	CASTILLO,JOHN PAUL			EC0143	06/06/2024	\$ 25.00
007701	CROUCH,ANNIE			CV0248	06/17/2024	\$ 25.00
007702	RAMOS,LUIS			CV0249	06/17/2024	\$ 25.00
007703	IBARRA,JOAQUIN			CV0250	06/17/2024	\$ 25.00
007705	MARTINEZ,RENE			CV0251	06/26/2024	\$ 25.00
						TOTAL COLLECTED \$150.00
						LESS REVERSALS \$0.00
						TOTAL LIABILITY \$150.00
JPCCF						
007693	MONTGOMERY,DENISE			EC0142	06/05/2024	\$ 21.00
007695	CASTILLO,JOHN PAUL			EC0143	06/06/2024	\$ 21.00
007701	CROUCH,ANNIE			CV0248	06/17/2024	\$ 21.00
007702	RAMOS,LUIS			CV0249	06/17/2024	\$ 21.00
007703	IBARRA,JOAQUIN			CV0250	06/17/2024	\$ 21.00
007705	MARTINEZ,RENE			CV0251	06/26/2024	\$ 21.00
						TOTAL COLLECTED \$126.00
						LESS REVERSALS \$0.00
						TOTAL LIABILITY \$126.00

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKOD

JUDGE LARRY WOOD AGENCY OFFICER CASE DATE AMOUNT R

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
LAF								
007693	MONTGOMERY, DENISE				EC0142	06/05/2024	\$ 3.00	
007695	CASTILLO, JOHN PAUL				EC0143	06/06/2024	\$ 3.00	
007701	CROUCH, ANNIE				CV0248	06/17/2024	\$ 3.00	
007702	RAMOS, LUIS				CV0249	06/17/2024	\$ 3.00	
007703	IBARRA, JOAQUIN				CV0250	06/17/2024	\$ 3.00	
007705	MARTINEZ, RENE				CV0251	06/26/2024	\$ 3.00	
						TOTAL COLLECTED	\$18.00	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$18.00	

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
LCCC								
007692	ABAFO, MELIN PUJA	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136667	06/03/2024	\$ 14.00	
007694	CONDE, DANIKA ALEXANDRIA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	HAYWARD, COREY	20136441	06/05/2024	\$ 14.00	
007696	MARTINEZ, JOSEPH EDWARD	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	WASHBURN, NATHANIEL	20136311	06/07/2024	\$ 2.90	
007697	THOMPSON, ZACHARY ALAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	20136662	06/07/2024	\$ 2.57	
007698	CLINTON, GARY DEWAYNE	FAIL TO YIELD AT STOP INTERSECTION	ST	DUENES, MATTHEW	20136663	06/10/2024	\$ 14.00	
007699	GARCIA, JOLENE C	FAIL TO DRIVE IN SINGLE LANE (#)	ST	PEREZ, IVAN ALEJANDRO	20136624	06/12/2024	\$ 2.00	
007700	TINER, GRANT WESLEY	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	20136657	06/13/2024	\$ 3.60	
007704	PEDROZA, VICENTE	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136671	06/17/2024	\$ 14.00	
007706	MARTINEZ, AMANDA SONIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136586	06/27/2024	\$ 1.98	
007707	CORONADO, JORDAN LEIGH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	20136659	06/27/2024	\$ 2.57	
007708	SIERRA, AARON MALAKAI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	20136668	06/28/2024	\$ 3.76	
						TOTAL COLLECTED	\$75.38	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$75.38	

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
OMZO								
007696	MARTINEZ, JOSEPH EDWARD	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	WASHBURN, NATHANIEL	20136311	06/07/2024	\$ 2.07	
						TOTAL COLLECTED	\$2.07	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$2.07	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL AGENCY OFFICER CASE DATE AMOUNT R

JUDGE LARRY WOOD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
OM20	PER								
	007694	CONDE,DANIKA ALEXANDRIA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	HAYWARD, COREY	20136441	06/05/2024	\$ 52.50	
	007696	MARTINEZ,JOSEPH EDWARD	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	WASHBURN, NATHANIEL	20136311	06/07/2024	\$ 5.77	
	007706	MARTINEZ,AMANDA SONIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136586	06/27/2024	\$ 5.77	

SCCC

TOTAL COLLECTED \$64.04  
 LESS REVERSALS \$0.00  
 TOTAL LIABILITY \$64.04

	007692	ABAFO,MELIN PUA	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136667	06/03/2024	\$ 62.00	
	007694	CONDE,DANIKA ALEXANDRIA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	HAYWARD, COREY	20136441	06/05/2024	\$ 62.00	
	007696	MARTINEZ,JOSEPH EDWARD	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	WASHBURN, NATHANIEL	20136311	06/07/2024	\$ 12.82	
	007697	THOMPSON,ZACHARY ALAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	20136662	06/07/2024	\$ 11.40	
	007698	CLINTON,GARY DEWAYNE	FAIL TO YIELD AT STOP INTERSECTION	ST	DUENES, MATTHEW	20136663	06/10/2024	\$ 62.00	
	007699	GARCIA,JOLENE C	FAIL TO DRIVE IN SINGLE LANE (#)	ST	PEREZ, IVAN ALEJANDRO	20136624	06/12/2024	\$ 8.85	
	007700	TINER,GRANT WESLEY	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	20136657	06/13/2024	\$ 15.96	
	007704	PEDROZA,VICENTE	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136671	06/17/2024	\$ 62.00	
	007706	MARTINEZ,AMANDA SONIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136586	06/27/2024	\$ 8.77	
	007707	CORONADO,JORDAN LEIGH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPELLE, LARRY D	20136659	06/27/2024	\$ 11.40	
	007708	SIERRA,AARRON MALAKAI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	20136668	06/28/2024	\$ 15.67	

TOTAL COLLECTED \$333.87  
 LESS REVERSALS \$0.00  
 TOTAL LIABILITY \$333.87

	007692	ABAFO,MELIN PUA	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136667	06/03/2024	\$ 50.00	
	007697	THOMPSON,ZACHARY ALAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	20136662	06/07/2024	\$ 9.19	
	007698	CLINTON,GARY DEWAYNE	FAIL TO YIELD AT STOP INTERSECTION	ST	DUENES, MATTHEW	20136663	06/10/2024	\$ 50.00	
	007699	GARCIA,JOLENE C	FAIL TO DRIVE IN SINGLE LANE (#)	ST	PEREZ, IVAN ALEJANDRO	20136624	06/12/2024	\$ 7.14	
	007700	TINER,GRANT WESLEY	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	20136657	06/13/2024	\$ 12.87	
	007704	PEDROZA,VICENTE	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136671	06/17/2024	\$ 50.00	

STFN

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL DATE AMOUNT R  
 PAY TYPES: CKOD

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
JUDGE LARRY WOOD							
007706	MARTINEZ,AMANDA SONIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136666	06/27/2024	\$ 7.06
007707	CORONADO JORDAN LEIGH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	20136669	06/27/2024	\$ 9.19
007708	SIERRA,AARRON MALAKAI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	20136668	06/28/2024	\$ 13.44
TOTAL COLLECTED							\$208.89
LESS REVERSALS							\$0.00
TOTAL LIABILITY							\$208.89
TAFI							
007692	ABAFO,MELIN PUA	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136667	06/03/2024	\$ 2.00
007694	CONDE,DANIKA ALEXANDRIA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	HAYWARD, COREY	20136441	06/05/2024	\$ 2.00
007696	MARTINEZ,JOSEPH EDWARD	OPEN CONTAINER IN MOTOR VEHICLE - DRIVER	ST	WASHBURN, NATHANIEL	20136311	06/07/2024	\$ 0.41
007697	THOMPSON,ZACHARY ALAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	20136662	06/07/2024	\$ 0.37
007698	CLINTON,GARY DEWAYNE	FAIL TO YIELD AT STOP INTERSECTION	ST	DUENES, MATTHEW	20136663	06/10/2024	\$ 2.00
007699	GARCIA,JOLENE C	FAIL TO DRIVE IN SINGLE LANE (#)	ST	PEREZ, IVAN ALEJANDRO	20136624	06/12/2024	\$ 0.28
007700	TINER,GRANT WESLEY	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	20136657	06/13/2024	\$ 0.51
007704	PEDROZA,VICENTE	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136671	06/17/2024	\$ 2.00
007706	MARTINEZ,AMANDA SONIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136666	06/27/2024	\$ 0.28
007707	CORONADO,JORDAN LEIGH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	20136659	06/27/2024	\$ 0.37
007708	SIERRA,AARRON MALAKAI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	20136668	06/28/2024	\$ 0.54
TOTAL COLLECTED							\$10.76
LESS REVERSALS							\$0.00
TOTAL LIABILITY							\$10.76
TFC							
007692	ABAFO,MELIN PUA	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136667	06/03/2024	\$ 3.00
007697	THOMPSON,ZACHARY ALAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	20136662	06/07/2024	\$ 0.55
007698	CLINTON,GARY DEWAYNE	FAIL TO YIELD AT STOP INTERSECTION	ST	DUENES, MATTHEW	20136663	06/10/2024	\$ 3.00
007699	GARCIA,JOLENE C	FAIL TO DRIVE IN SINGLE LANE (#)	ST	PEREZ, IVAN ALEJANDRO	20136624	06/12/2024	\$ 0.42
007700	TINER,GRANT WESLEY	DISREGARD STOP SIGN (#)	ST	FUENTES, RUSTY	20136657	06/13/2024	\$ 0.77
007704	PEDROZA,VICENTE	FAIL TO DRIVE IN SINGLE LANE (#)	ST	FUENTES, RUSTY	20136671	06/17/2024	\$ 3.00
007706	MARTINEZ,AMANDA SONIA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	20136666	06/27/2024	\$ 0.43

# DISTRIBUTION

FEE RECEIPT NAME: JUDGE LARRY WOOD      06/01/2024 TO 06/30/2024      TYPE: ALL      PAY TYPES: CKOD  
 DESCRIPTION:      AGENCY: OFFICER:      CASE:      DATE:      AMOUNT:      R

RECEIPT #	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
007707	CORONADO, JORDAN LEIGH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	20136669	06/27/2024	\$ 0.55
007708	SIERRA, VARRON MALAKAI	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	20136668	06/28/2024	\$ 0.51
TOTAL COLLECTED \$12.53							
LESS REVERSALS \$0.00							
TOTAL LIABILITY \$12.53							
COURT TOTAL \$ 1436.50							
REVERSALS \$ 0							
COURT LIABILITY \$ 1436.50							

HOCKLEY COUNTY  
JUSTICE OF THE PEACE PRECINCT 5

**JUNE 2024**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

JP COURT		6/01/2024 - 6/30/2024	June 2024	DATE	TOTAL	
010 349 330	CCC	CONSOLIDATED COURT COST		6-1/6-30	\$ 101.71	
010-349-331	01-03	HB 2424 (2004) combined fees		6-1/6-30	\$ 1.00	
012-340-805	ABJUD	ABSTRACT OF JUDGMENT		6-1/6-30		
012-340-805	ADM	ADMINISTRATIVE FEE		6-1/6-30		
010-349-600	ADR	ALTERNATIVE DISPUTE RESOLUTION		6-1/6-30	\$ 90.00	
043 340 800	CHS	COURTHOUSE SECURITY		6-1/6-30	\$ 12.77	
043 340 801		CHS Satellite JPs (subtract \$1 for each 4 from CHS)		6-1/6-30		
012-340-805	CIVIL	CIVIL FILING FEES		6-1/6-30		
010-349-345	JPCCF	State Consolidated Civil Filing Fee (ILF-JEF-CVEFF)		6-1/6-30	\$ 453.00	
010 349 615	CJCPT	JUDICIAL & COURT PERSONNEL TRAININ		6-1/6-30		
055-380-125	COPY	COPIES		6-1/6-30		
012-340-200	COSEV	CIVIL SERVICE FEE		6-1/6-30	\$ 955.00	
012-340-805	COUN	COUNTY (COUN=\$3,127.79	DEF=\$690.01	6-1/6-30	\$ 3,817.80	
010 349 314	CS	CHILD SAFETY		6-1/6-30	\$ 35.30	
010-349-612	CVEFF	CIVIL ELECTRONIC FILING FEE		6-1/6-30		
010-349-310	DDC	DEFENSIVE DRIVING COURSE FEE		6-1/6-30	\$ 20.00	
010-349-311	DPSAF	DPS ARREST FEE		6-1/6-30	\$ 189.65	
055 389 100	FS	FOREIGN SERVICE		6-1/6-30		
010-349-338	IDR	INDIGENT DEFENSE REPRESENTATION		6-1/6-30	\$ 3.39	
010-349-345	ILF	(CIVIL FEE) INDIGENT LEGAL SERVICES		6-1/6-30		
010-349-485	JCD	JUVENILE CRIME AND DELIQUENCY		6-1/6-30	\$ 1.00	
012-340-805	JCS	JUSTICE COURT SUPPORT		6-1/6-30	\$ 450.00	
044-340-500	JCTF	JUSTICE COURT TECHNOLOGY FUND		6-1/6-30	\$ 14.77	
010-349-402	JEF	JUDICIAL EDUCATION FUND		6-1/6-30		
010-349-305	JRF	JURY REIMBURSEMENT FEE - \$4		6-1/6-30	\$ 6.77	
010-349-284	JSF	JUDICIAL SUPPORT FEE - \$5.40		6-1/6-30	\$ 9.15	
012-340-805	JSFC	JUDICIAL SUPPORT FEE/COUNTY .60		6-1/6-30	\$ 1.01	
017 340 905	JURY	JURY FEE		6-1/6-30		
010 349 318	LAF	LANGUAGE ACCESS FEE		6-1/6-30	\$ 54.00	
010 349 502	LCCC	LOCAL CCC 2020 CRIMINAL		6-1/6-30	\$ 533.90	
010 349 402	MVF	Moving Violation Fee		6-1/6-30	\$ 0.14	
010 349 504	OM20	OMNI FEES /FTA/RES (enacted 2020)		6-1/6-30	\$ 0.45	
010 349 342	PAW	PARKS & WILDLIFE FINE 85%		6-1/6-30		
010-349-610	PER	PERDUE COLLECTION		6-1/6-30	\$ 355.48	
010 349 606	RES	RES (FAILURE TO APPEAR FTA)TRAFFIC LAW		6-1/6-30	\$ 66.20	
010-349-501	SCCC	STATE CCC 2020 CRIMINAL		6-1/6-30	\$ 2,364.49	
010-349-404	SCS	STATE PORTION OF CHILD SEAT BELT		6-1/6-30		
012 340 200	SHERIFFS	SHERIFFS FEES (WRSO=	SOAF=\$10.70	SOSEV=	6-1/6-30	\$ 10.70
010-349-342	STATE	STATE PORTION OF LW		6-1/6-30		
010-349-405	STF	STATE FINE		6-1/6-30	\$ 44.59	
010-349-410	STFN	STATE TRAFFIC FINE (eff 2019)		6-1/6-30	\$ 1,281.72	
010-349-300	TAF	TRANSACTION FEE - \$2		6-1/6-30		
044-340-500	TAFI	TRANSACTION FEE - \$2 (ITICKET)		6-1/6-30	\$ 75.67	
010 349 347	TCF	TRUANT CONDUCT FEE		6-1/6-30		
010-349-308	TFC	TRAFFIC		6-1/6-30	\$ 81.36	
010 349 605	TP	TIME PAYMENT		6-1/6-30	\$ 20.75	
010 349 503	TP20	NEW TIME PAYMNET		6-1/6-30	\$ 1.52	
010-349-346	TPDF	TRUANCY PREVENTION DIVERSION FUND		6-1/6-30	\$ 2.02	
010-349-300	WRIT	WRIT		6-1/6-30	\$ 5.00	
010-349-315	WRNT	WARRANT FEE (WRNT=\$94.44	WRT= )	6-1/6-30	\$ 94.44	
010-349-300	CVC	COMPENSATION OF VICTOMS OF CRIME		6-1/6-30	\$ 30.00	
010-349-402	JCPT	JUDICIAL & COURT PERSONAL TRAINING		6-1/6-30	\$ 4.00	
	PAWAF	Parks & Wildlife Arrest Fee \$5		6-1/6-30		
	MISC	MISC (Civil Service Certified) FA - Fugitive Apprehension		6-1/6-30	\$ 10.00	
	ARFX	Default Fee Code Issuance of Bad Check Case		6-1/6-30		
		TOTAL TO TREASURER		6-1/6-30	\$ 11,198.75	



STATE & LOCAL COSTS AND FEES MONTHLY REPORT

H.B. 2424 Chapter 133- these fees are combined and should be reported by time period;	01-01-20 - forward	01-01-04 - 12/31/19	09-01-01 - 12/31/03	08-31-99 - 08/31/01	09-01-97 - 08-30-99	PRIOR TO 09-01-91
CCC		\$67.71	\$34.00			
CJP						
LEOSE						
LEMI						
LEOA						
LEDCE						
OCL						
CR						
GR						
CSA						
CVC - Compensation of Victims of Crime			\$30.00			
FA - Fugitive Apprehension			\$10.00			
JCPT - Judicial & Court Personnel Training			\$4.00			
CMI - Correctional Management Insitute			\$1.00			
JCD			\$1.00			
TOTALS	\$0.00	\$67.71	\$80.00	\$0.00	\$0.00	\$0.00

# DISTRIBUTION SUMMARY

JUDGE DEREK LAWLESS      06/01/2024    TO    06/30/2024      TYPE: ALL      PAY TYPES: CKODE

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1997 THRU	01-01-2004 THRU	12-31-2003	12-31-2019	01-01-2020 FORWARD
FA	FUGITIVE APPREHENSION		\$ 10.00 ✓		\$ 10.00 ✓	\$ 10.00 ✓				
TOTAL DEPT			\$ 10.00		\$ 10.00	\$ 10.00				
TOTAL FUND			\$ 10.00		\$ 10.00	\$ 10.00				
010										
349										
JPCCF	STATE CONSOLIDATED CIVIL FILING FEE	010-349-345	\$ 453.00		\$ 453.00					
JSF	JUDICIAL SUPPORT FEE - \$5.40	010-349-284	\$ 9.15		\$ 9.15		\$ 9.15			
CVC	COMPENSATION OF VICTIMS OF CRIME	010-349-300	\$ 30.00		\$ 30.00 ✓	\$ 30.00 ✓				
WRIT	WRIT	010-349-300	\$ 5.00		\$ 5.00 ✓					
JRF	JURY REIMBURSEMENT FEE - \$4	010-349-305	\$ 6.77		\$ 6.77 ✓		\$ 6.77			
TFC	TRAFFIC	010-349-308	\$ 81.36		\$ 81.36 ✓		\$ 4.46			\$ 76.90
DDC	DEFENSIVE DRIVING COURSE FEE	010-349-310	\$ 20.00		\$ 20.00					\$ 20.00
DPSAF	DPS ARREST FEE	010-349-311	\$ 190.13	\$ -0.48	\$ 189.65 ✓	\$ 10.00	\$ 8.47			\$ 171.18
CS	CHILD SAFETY	010-349-314	\$ 35.30		\$ 35.30 ✓					\$ 35.30
WRNT	WARRANT FEE	010-349-315	\$ 94.44		\$ 94.44 ✓		\$ 94.44			
LAF	LANGUAGE ACCESS FEE \$3	010-349-318	\$ 54.00		\$ 54.00					
CCC	CONSOLIDATED COURT COST	010-349-330	\$ 101.71		\$ 101.71 ✓	\$ 34.00 ✓	\$ 67.71			
IDR	INDIGENT DEFENSE REPRESENTATION	010-349-388	\$ 3.39		\$ 3.39		\$ 3.39			
JCPT	JUDICIAL & COURT PERSONNEL TRAINING	010-349-402	\$ 4.00		\$ 4.00 ✓	\$ 4.00 ✓				
MVF	MOVING VIOLATION FEE \$ 10	010-349-402	\$ 0.14		\$ 0.14 ✓		\$ 0.14			
CM1	CORRECTIONAL MANAGEMENT INSTITUTE	010-349-403	\$ 1.00		\$ 1.00 ✓	\$ 1.00				
STF	STATE FINE	010-349-405	\$ 44.59		\$ 44.59 ✓		\$ 44.59			
STFN	STATE FINE	010-349-410	\$ 1281.72		\$ 1281.72 ✓					\$ 1281.72
JCD	JUVENILE CRIME AND DELIQUENCY	010-349-485	\$ 1.00		\$ 1.00	\$ 1.00				
TAFI	TRANSACTION FEE - \$2 (TICKET)	010-349-500	\$ 75.86	\$ -0.19	\$ 75.67 ✓		\$ 3.13			\$ 72.54
SCCC	STATE CCC 2020	010-349-501	\$ 2370.47	\$ -5.98	\$ 2364.49 ✓					\$ 2364.49
LCCC	LOCAL CCC 2020	010-349-502	\$ 535.25	\$ -1.55	\$ 533.90 ✓					\$ 533.90
TP20	TIME PAYMENT \$15	010-349-503	\$ 1.52		\$ 1.52 ✓		\$ 1.52			\$ 1.52
OM20	OMNI FEES \$10.00	010-349-504	\$ 0.45		\$ 0.45 ✓		\$ 0.45			\$ 0.45
ADR	ALTERNATIVE DISPUTE RESOLUTION \$5	010-349-600	\$ 90.00		\$ 90.00 ✓					
TP	TIME PAYMENT	010-349-605	\$ 20.75		\$ 20.75 ✓		\$ 20.08			\$ 0.67
RES	RES	010-349-606	\$ 66.20		\$ 66.20 ✓	\$ 60.00	\$ 6.20			
PER	COLLECTION	010-349-610	\$ 355.48		\$ 355.48 ✓	\$ 102.55	\$ 123.28			\$ 129.65
TPDF	TRUANCY PREVENTION DIVERSION FUND	010-349-611	\$ 2.02		\$ 2.02 ✓		\$ 2.02			
TOTAL DEPT		349	\$5,926.70		\$5,926.70	\$242.55	\$393.83			\$4,688.32
TOTAL FUND		010	\$5,926.70		\$5,926.70	\$242.55	\$393.83			\$4,688.32

# DISTRIBUTION SUMMARY

JUDGE DEREK LAWLESS      06/01/2024 TO 06/30/2024      TYPE: ALL      PAY TYPES: CKODE

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	01-01-2020
012						12-31-2003	12-31-2019	FORWARD
340	COSEV CIVIL SERVICE FEE	012-340-200	\$ 955.00		\$ 955.00			
	SOAF SHERIFFS OFFICE ARREST FEES	012-340-200	\$ 10.70		\$ 10.70			\$ 10.70
	COJN COUNTY	012-340-804	\$ 3169.79	\$ -42.00	\$ 3127.79	\$ 246.20	\$ 125.82	\$ 2755.77
	DEF DEFERRED ADJUDICATION	012-340-804	\$ 690.01		\$ 690.01			\$ 690.01
	JCS JUSTICE COURT SUPPORT \$25	012-340-805	\$ 450.00		\$ 450.00			
	JSFC JUDICIAL SUPPORT FEE/COUNTY .60	012-340-805	\$ 1.01		\$ 1.01			\$ 1.01
	TOTAL DEPT	340	\$5,234.51		\$5,234.51	\$246.20	\$126.83	\$3,456.48
	TOTAL FUND	012	\$5,234.51		\$5,234.51	\$246.20	\$126.83	\$3,456.48
043								
340	CHS COURTHOUSE SECURITY	043-340-800	\$ 12.77		\$ 12.77	\$ 6.00	\$ 6.77	
	TOTAL DEPT	340	\$12.77		\$12.77	\$6.00	\$6.77	
	TOTAL FUND	043	\$12.77		\$12.77	\$6.00	\$6.77	
044								
340	JCTF JUSTICE COURT TECHNOLOGY FUND	044-340-500	\$ 14.77		\$ 14.77	\$ 8.00	\$ 6.77	
	TOTAL DEPT		\$14.77		\$14.77	\$8.00	\$6.77	
	TOTAL FUND	LASTSECTION	\$14.77		\$14.77	\$8.00	\$6.77	

TOTALS      \$11,248.75      -\$50.00      \$11,198.75      \$512.75      \$534.20      \$8,144.80

Less Money without a GL Account Number      \$10.00      \$10.00      \$10.00      \$10.00      \$534.20      \$8,144.80

Total Money with a GL Account Number      \$11,238.75      -\$50.00      \$11,188.75      \$502.75      \$534.20      \$8,144.80

**JP5 CONSTABLE FEES JUNE 2024**

CASE	COSEV
EV2386	\$75.00
EV2387	\$75.00
EV2388	\$75.00
EV2381	\$180.00
EV2389	\$75.00
EV2390	\$75.00
EV2388	\$175.00
DC9972	\$75.00
DC9973	\$75.00
EV2391	\$75.00
<b>TOTAL</b>	<b>\$955.00</b>

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS							
COSEV							
133890	MCMINN,EMANI			EV2386	06/03/2024	\$ 75.00	
133898	CHAVEZ,JUANITA			EV2387	06/04/2024	\$ 75.00	
133910	RODRIGUEZ,MICHAEL			EV2388	06/07/2024	\$ 75.00	
133920	BERRYHILL,AMBER			EV2381	06/10/2024	\$ 180.00	
133933	GONZALES,MARIA MONICA			EV2389	06/13/2024	\$ 75.00	
133946	DOMINGUEZ,MICHAEL			EV2390	06/19/2024	\$ 75.00	
133958	RODRIGUEZ,MICHAEL			EV2388	06/24/2024	\$ 175.00	
133959	PURVIS,DEBRA ANNE			DC9972	06/24/2024	\$ 75.00	
133960	HALL,CHRISTOPHER			DC9973	06/24/2024	\$ 75.00	
133981	DAWSON,DERIK			EV2391	06/28/2024	\$ 75.00	

TOTAL COLLECTED \$955.00

LESS REVERSALS \$0.00

TOTAL LIABILITY \$955.00

COURT TOTAL \$ 955.00

REVERSALS \$ 0.00

COURT LIABILITY \$ 955.00

# COLLECTIONS CASH DRAWER SUMMARY

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

By Clerk and Payment Type

CLERK

JUDGE DEREK LAWLESS

GS

Cash	\$1,170.00
Check	\$396.00
Direct Deposit	\$1,898.70
	\$3,464.70

MH

Cash	\$25.00
Check	\$108.00
Direct Deposit	\$1,801.90
	\$1,934.90

ST

Cash	\$1,467.00
Check	\$804.00
Direct Deposit	\$3,528.15
	\$5,799.15

COURT TOTAL \$11,198.75

# COLLECTIONS CASH DRAWER SUMMARY

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

By Payment Type	TYPE	AMOUNT
<b>JUDGE DEREK LAWLESS</b>		
	Cash	\$2,662.00
	Check	\$1,308.00
	Direct Deposit	\$7,228.75
	<b>COURT TOTAL</b>	<b>\$11,198.75</b>

# COLLECTIONS

FEE CODE: ALL 06/01/2024 TO 06/30/2024 CASE TYPE: ALL PAY TYPE: CKODE

Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
<b>JUDGE DEREK LAWLESS</b>										
133888	ORMAN, COLT RILEY	ORMAN, COLT RILEY	2514914	TXC241628035	Direct Deposit	2425644	ST	06/03/24	\$251.00	
133889	TEXAS DPS CENTRAL CASH RECEIVING	JOE EDD WAGGONER	S0768		Direct Deposit	2425706	ST	06/03/24	\$54.00	
133890	MCMINN, EMANI	UNIVERSITY SQUARE	EV2386		Direct Deposit	2425868	MH	06/03/24	\$129.00	
133891	COVARRUBIAS, JESSE ISAIH	COVARRUBIAS, JESSE ISAIH	2514422	TXC231171490	Cash		ST	06/03/24	\$25.00	
133892	BARNETT, CONNOR BRITTON	BARNETT, CONNOR BRITTON	2513748	TX6HJ10JTK7M	Direct Deposit	2426445	ST	06/03/24	\$241.80	
133893	SANCHEZ, CLAUDIA MARISA	SANCHEZ, CLAUDIA MARISA	2595539	TX58NB0NSECB	Direct Deposit	2427104	GS	06/04/24	\$85.70	
133894	RHODES, GEORGE	WESTLAKE SERVICES, LLC DBA WESTLAKE FINA	DC9963		Check	50267693	GS	06/04/24	\$54.00	
133895	HUBBARD, WILLIAM	HUBBARD, WILLIAM	2514907	TXG241609837	Direct Deposit	2427369	GS	06/04/24	\$85.00	
133896	ONTIVEROS, ARTURO	ONTIVEROS, ARTURO	2513769	TX6HTN0JTK87	Cash		ST	06/04/24	\$50.00	
133897	SHARPES, JESSICA LYNNE	SHARPES, JESSICA LYNNE	2514845	301876	Direct Deposit	2427400	MH	06/04/24	\$25.00	
133898	CHAVEZ, JUANITA	FILIBERTO & MARIA MENDEZ	EV2387		Direct Deposit	2427473	ST	06/04/24	\$129.00	
133899	SMITH, ORALIA	SYNCHRONY BANK	DC9964		Check	50267433	MH	06/04/24	\$54.00	
133900	ESTRADA, ARTURO	ABBOTT OSBORN JACOBS PLC	DC9965		Check	708072	ST	06/05/24	\$54.00	
133901	GONZALEZ- GUTIERREZ, MANUEL F	GONZALEZ- GUTIERREZ, MANUEL F	2514952	TXV241411321	Direct Deposit	2428128	ST	06/05/24	\$25.00	
133902	CRUZ, ROEL	CRUZ, ROEL	2514226	301484	Direct Deposit	2428165	GS	06/05/24	\$50.00	
133903	FOARD, DONALD REX	FOARD, DONALD REX	2514780	TXC241606282	Direct Deposit	2428236	MH	06/05/24	\$175.00	
133904	BRYANT, BARBARA L	JPMORGAN CHASE BANK N.A	DC9967		Check	35749	MH	06/05/24	\$54.00	
133905	JACKSON, BRYCE W	MOSS LAW FIRM, P.C	DC9966		Check	35660	ST	06/05/24	\$54.00	
133906	SIMPSON, MELANY	SIMPSON, MELANY	2514741	J02410	Direct Deposit	2428903	GS	06/06/24	\$100.00	
133907	LOPEZ, ISAAC ANTHONY	LOPEZ, ISAAC ANTHONY	232317	B0DGG001	Direct Deposit	2429282	GS	06/06/24	\$25.00	
133908	COX, ANTHONY JAMES	COX, ANTHONY JAMES	2514802	TXC241628000	Cash		ST	06/06/24	\$25.00	
133909	VAQUERA ANDRADE, EZEQUIEL	VAQUERA ANDRADE, EZEQUIEL	2514917	TXC241695500	Direct Deposit	2429922	ST	06/07/24	\$201.00	
133910	RODRIGUEZ, MICHAEL	JILL & ROGER LINDSEY	EV2388		Check	2997	ST	06/07/24	\$204.00	
133911	MENDEZ, DIANE	MENDEZ, DIANE	2514853	J02432	Direct Deposit	2430399	MH	06/07/24	\$100.00	
133912	GONZALES, RUDY	GONZALES, RUDY	2514383	TXC231170584	Direct Deposit	2430451	GS	06/07/24	\$25.00	
133913	ORNELAS, VERONICA MICHELLE	ORNELAS, VERONICA MICHELLE	2513439	TX6CBE0JTKJ7	Direct Deposit	2430481	MH	06/07/24	\$20.00	
133914	PADILLA, MELINDA	PADILLA, MELINDA	2514857	TXC241609808	Cash		ST	06/07/24	\$260.00	
133915	RIVERA, ERIKA NICOLE	RIVERA, ERIKA NICOLE	2514908	TXC241609836	Direct Deposit	2430654	MH	06/07/24	\$25.00	
133916	PADILLA, MELINDA	PADILLA, MELINDA	2514857	TXC241609808	Direct Deposit	2430665	ST	06/07/24	\$5.00	
133917	VELASQUEZ, RICARDO	VELASQUEZ, RICARDO	258181	TX527H0UV0D	Direct Deposit	2431011	ST	06/08/24	\$275.60	
133918	PONCE, ROBERT RAY	PONCE, ROBERT RAY	2513204	TX69MC0J0A2U	Direct Deposit	2431089	ST	06/09/24	\$25.00	
133919	ROBERTSON, JIMMY WAYNE	ROBERTSON, JIMMY WAYNE	244880	TX121C0DFK008	Direct Deposit	2431723	MH	06/10/24	\$107.90	
133920	BERRYHILL, AMBER	RICKER PROPERTIES ANNA RICKER	EV2381		Check	7868	GS	06/10/24	\$180.00	



# COLLECTIONS

FEE CODE: ALL		06/01/2024 TO 06/30/2024		CASE TYPE: ALL		PAY TYPES: CKODE				
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
133921	ROSALES,XAVIER JOSHUA	ROSALES,XAVIER JOSHUA	2514848	TXC241609805	Cash		MH	06/10/24	\$25.00	
133922	BLEVINS,RAELEA JEAN	BLEVINS,RAELEA JEAN	2514980	TXC241764199	Cash		GS	06/11/24	\$175.00	
133923	CORTEZ,GISELLE DANESSA	CORTEZ,GISELLE DANESSA	2514581	TXC231434735	Direct Deposit	2432848	GS	06/11/24	\$44.00	
133924	HILL,DON ISAAC	HILL,DON ISAAC	2514942	TXC241616966	Direct Deposit	2432889	GS	06/11/24	\$175.00	
133925	GAMBOA,NATASHA	MIDLAND CREDIT MANAGEMENT, INC.	DC9968		Check	50270060	GS	06/11/24	\$54.00	
133926	ADAME,ANTONIO JR	ADAME,ANTONIO JR	2514860	TXC241628020	Direct Deposit	2433030	MH	06/11/24	\$25.00	
133927	CASTILLO,ADRIAN TORRES	CASTILLO,ADRIAN TORRES	2514941	TXC241616959	Direct Deposit	2433536	ST	06/12/24	\$175.00	
133928	RIOS,DORA E	RIOS,DORA E	2514944	TXC241594862	Direct Deposit	2434276	ST	06/12/24	\$175.00	
133929	SMITH,JACQUELYN NICOLE	SMITH,JACQUELYN NICOLE	2514645	TXC231434762	Direct Deposit	2434718	ST	06/13/24	\$75.00	
133930	JAIMES,JAYDEN PATRICK	JAYDEN JAIMES	2513789	TX6HVD00DNZ4G	Direct Deposit	2434801	ST	06/13/24	\$50.00	
133931	MENDEZ,DIANE T.	LVNV FUNDING, LLC	DC9969		Check	5020378	GS	06/13/24	\$54.00	
133932	CORONADO,LETICIA	JEFFERSON CAPITAL SYSTEMS, LLC	DC9970		Check	50271364	GS	06/13/24	\$54.00	
133933	GONZALES,MARIA MONICA	JANIE LEDESMA	EY2389		Direct Deposit	2435157	ST	06/13/24	\$129.00	
133934	HAROS,JIMMY	HAROS,JIMMY	2514805	TXC241616937	Direct Deposit	2435624	ST	06/14/24	\$255.00	
133935	BAUTISTA,ANALLELI PALMA	BAUTISTA,ANALLELI PALMA	2514635	TXC231448129	Direct Deposit	2435918	GS	06/14/24	\$25.00	
133936	WEATHERALL,SAMYRIA NYASA	WEATHERALL,SAMYRIA NYASA	2514932	TXC241729170	Cash		ST	06/14/24	\$200.00	
133937	MARQUEZ,KADENZE	MARQUEZ,KADENZE	2514872	301638	Cash		ST	06/14/24	\$50.00	
133938	CRIBBS,JERRY	ABC LEGAL SERVICES, LLC	DC9971		Check	50271382	ST	06/14/24	\$54.00	
133939	LONGORIA,IZIC RENE	LONGORIA,IZIC RENE	2514936	TXC241676041	Direct Deposit	2437167	GS	06/17/24	\$30.00	
133940	FLORES,JAIME EMILIANO	FLORES,JAIME EMILIANO	2515002	TXC241729188	Cash		GS	06/17/24	\$360.00	
133941	CARDENAS,NANCY	CARDENAS,NANCY	2514428	301050	Direct Deposit	2437720	MH	06/17/24	\$25.00	
133942	MUNOZ,ANDRES	MUNOZ,ANDRES	2514950	301879	Direct Deposit	2438362	MH	06/18/24	\$220.00	
133943	COSBY,CHRISTOPHER LEE	COSBY,CHRISTOPHER LEE	2514761	TXC241540189	Direct Deposit	2438789	MH	06/18/24	\$150.00	
133944	COSBY,CHRISTOPHER LEE	COSBY,CHRISTOPHER LEE	2514760	TXC241540189	Direct Deposit	2438789	MH	06/18/24	\$310.00	
133945	WILLIAMS,BENJAMIN WAYNE	WILLIAMS,BENJAMIN WAYNE	2515019	TXC241695532	Direct Deposit	2439231	GS	06/19/24	\$249.00	
133946	DOMINGUEZ,MICHAEL	BULLDOGS & BUFFALOS,LLC	EY2390		Direct Deposit	2437381	ST	06/19/24	\$129.00	
133947	ONTIVEROS,ARTURO	ONTIVEROS,ARTURO	2513769	TX6HTN0JTK87	Cash		ST	06/19/24	\$50.00	
133948	VASQUEZ,JOE LOUIS	VASQUEZ,JOE LOUIS	2514921	TXC241616958	Cash		ST	06/20/24	\$50.00	
133949	GONZALEZ-GUTIERREZ,MANUEL F	GONZALEZ-GUTIERREZ,MANUEL F	2514952	TXV241411321	Direct Deposit	2440338	ST	06/20/24	\$50.00	
133950	VASQUEZ,JOE LOUIS	VASQUEZ,JOE LOUIS	2514919	TXC241616958	Direct Deposit	2439970	GS	06/20/24	\$125.00	
133951	GONZALEZ-GUTIERREZ,MANUEL F	GONZALEZ-GUTIERREZ,MANUEL F	2514952	TXV241411321	Direct Deposit	2440338	GS	06/21/24	\$50.00	R
133951	GONZALEZ-GUTIERREZ,MANUEL F	GONZALEZ-GUTIERREZ,MANUEL F	2514952	TXV241411321	Direct Deposit	2440338	ST	06/21/24	-\$50.00	Y
133952	GONZALEZ,BRYAN	GONZALEZ,BRYAN	2514961	TXC241676045	Direct Deposit	2440465	GS	06/20/24	\$225.00	
133953	ADAME,ANTONIO JR	ADAME,ANTONIO JR	2514860	TXC241628020	Direct Deposit	2441089	MH	06/21/24	\$25.00	

# COLLECTIONS

FEE CODE: ALL		06/01/2024 TO 06/30/2024		CASE TYPE: ALL		PAY TYPES: CKODE				
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
133954	MORIN,LIONEL JR	MORIN,LIONEL JR	2514788	TXC241552081	Cash		GS	06/21/24	\$25.00	
133955	MORIN,LIONEL JR	MORIN,LIONEL JR	2514789	TXC241552081	Cash		GS	06/21/24	\$75.00	
133956	BIRDSEY,JUSTIN CHASE	BIRDSEY,JUSTIN CHASE	2511515	TX5PUH0KMUAO	Direct Deposit	2441482	GS	06/21/24	\$50.00	
133957	OCHOA,DANIELLE YVETTE	OCHOA,DANIELLE YVETTE	258788	TX54IMOUWISS	Direct Deposit	2442420	ST	06/24/24	\$40.00	
133958	RODRIGUEZ,MICHAEL	JILL & ROGER LINDSEY	EV2388		Check	3002	ST	06/24/24	\$180.00	
133959	PURVIS,DEBRA ANNE	SUNLOAN & TAX SERVICES	DC9972		Check	26110	ST	06/24/24	\$129.00	
133960	HALL,CHRISTOPHER	SUNLOAN & TAX SERVICES	DC9973		Check	26110	ST	06/24/24	\$129.00	
133961	DAVIS,REYNA CASTELLANO	DAVIS,REYNA CASTELLANO	2514810	TXC241553969	Cash		ST	06/24/24	\$360.00	
133962	ANDERSON,CAITLYN	ANDERSON,CAITLYN	2515037	TXC241731287	Direct Deposit	2443579	GS	06/25/24	\$285.00	
133963	ORTIZ MENUJAR,JULIO CESAR	ORTIZ MENUJAR,JULIO CESAR	2515035	TXC241653859	Direct Deposit	2443917	MH	06/25/24	\$175.00	
133964	SIERRA,JAZILYN NEVAEH	SIERRA,JAZILYN NEVAEH	2514783	TXC241552080	Direct Deposit	2443940	MH	06/25/24	\$119.00	
133965	BRYANT,ALMA MAYRA	BRYANT,ALMA MAYRA	2515008	TXC241729190	Direct Deposit	2444954	GS	06/26/24	\$270.00	
133966	DENNIS,WALKER BRADLEY	DENNIS,WALKER BRADLEY	2515006	TXC241704025	Cash		GS	06/26/24	\$255.00	
133967	SPANN,COOPER JAMES	SPANN,COOPER JAMES	2515007	TXC241704026	Cash		GS	06/26/24	\$255.00	
133968	GONZALES,HELEN	GONZALES,HELEN	2514737	J02407	Cash		GS	06/27/24	\$25.00	
133969	ALMANZA SAENZ,MANUEL	ALMANZA SAENZ,MANUEL	2515012	TXC241653849	Direct Deposit	2445742	ST	06/27/24	\$235.00	
133970	GOMEZ,MICHAELA	GOMEZ,MICHAELA	2514889	360187	Cash		ST	06/27/24	\$25.00	
133971	MUNIZ,PRECILLA ANN	MUNIZ,PRECILLA ANN	2514826	J02429	Direct Deposit	2446152	ST	06/27/24	\$25.00	
133972	DEL ANGEL,ALDO M	DEL ANGEL,ALDO M	2515053	TXC241729209	Direct Deposit	2446306	ST	06/27/24	\$245.00	
133973	HERNANDEZ,DAVID	HERNANDEZ,DAVID/NORMA GUAJARDO	204696	E0315276	Direct Deposit	2446724	ST	06/28/24	\$327.75	
133974	HERNANDEZ,DAVID	HERNANDEZ,DAVID/ NORMA GUAJARDO	206044		Direct Deposit	2446724	ST	06/28/24	\$185.00	
133975	HERNANDEZ,BOBBY LEE	HERNANDEZ,BOBBY LEE	2515000	TXC241619941	Direct Deposit	2446784	MH	06/28/24	\$25.00	
133976	CHAVEZ,JESUS	CHAVEZ,JESUS	2515051	TXC241769692	Cash		ST	06/28/24	\$243.00	
133977	CARPENTER,BRANDON PAUL	CARPENTER,BRANDON PAUL	2514949	TXC241695511	Direct Deposit	2447136	ST	06/28/24	\$175.00	
133978	HOUSEMAN,DONELSON EDWARD	HOUSEMAN,DONELSON EDWARD	2515024	TXC241713643	Direct Deposit	2447108	MH	06/28/24	\$146.00	
133979	GOLIGHTLY,BRODERICK DESHAWN	GOLIGHTLY,BRODERICK DESHAWN	2515001	TXC241616980	Direct Deposit	2447277	ST	06/28/24	\$75.00	
133980	SHARPES,JESSICA LYNNE	SHARPES,JESSICA LYNNE	2514845	301876	Direct Deposit	2447283	ST	06/28/24	\$25.00	
133981	DAWSON,DERIK	TAHIR FAROOQ	EV2391		Cash		ST	06/28/24	\$129.00	
									COURT TOTAL COLLECTED	\$11,248.75
									LESS REVERSALS	-\$50.00
									COURT TOTAL LIABILITY	\$11,198.75

# DISTRIBUTION SUMMARY

JUDGE DEREK LAWLESS      06/01/2024 TO 06/30/2024      TYPE: ALL      PAY TYPES: CKODE

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	12-31-2019	01-01-2020
FA	FUGITIVE APPREHENSION		\$ 10.00		\$ 10.00				
TOTAL DEPT			\$ 10.00		\$ 10.00				
TOTAL FUND			\$ 10.00		\$ 10.00				
010									
349									
JPCCF	STATE CONSOLIDATED CIVIL FILING FEE	010-349-345	\$ 453.00		\$ 453.00				
JSF	JUDICIAL SUPPORT FEE - \$5.40	010-349-284	\$ 9.15		\$ 9.15			\$ 9.15	
CVC	COMPENSATION OF VICTIMS OF CRIME	010-349-300	\$ 30.00		\$ 30.00				
WRIT	WRIT	010-349-300	\$ 5.00		\$ 5.00				
JRF	JURY REIMBURSEMENT FEE - \$4	010-349-305	\$ 6.77		\$ 6.77			\$ 6.77	
TFC	TRAFFIC	010-349-308	\$ 81.36		\$ 81.36			\$ 4.46	\$ 76.90
DDC	DEFENSIVE DRIVING COURSE FEE	010-349-310	\$ 20.00		\$ 20.00				\$ 20.00
DPSAF	DPS ARREST FEE	010-349-311	\$ 190.13	\$ -0.48	\$ 189.65			\$ 8.47	\$ 171.18
CS	CHILD SAFETY	010-349-314	\$ 35.30		\$ 35.30				\$ 35.30
WRNT	WARRANT FEE	010-349-315	\$ 94.44		\$ 94.44			\$ 94.44	
LAF	LANGUAGE ACCESS FEE \$3	010-349-318	\$ 54.00		\$ 54.00				
CCC	CONSOLIDATED COURT COST	010-349-330	\$ 101.71		\$ 101.71			\$ 67.71	
IDR	INDIGENT DEFENSE REPRESENTATION	010-349-388	\$ 3.39		\$ 3.39			\$ 3.39	
JCPT	JUDICIAL & COURT PERSONNEL TRAINING	010-349-402	\$ 4.00		\$ 4.00				
MVF	MOVING VIOLATION FEE \$ .10	010-349-402	\$ 0.14		\$ 0.14			\$ 0.14	
CMI	CORRECTIONAL MANAGEMENT INSTITUTE	010-349-403	\$ 1.00		\$ 1.00				
STF	STATE FINE	010-349-405	\$ 44.59		\$ 44.59			\$ 44.59	
STFN	STATE FINE	010-349-410	\$ 1281.72		\$ 1281.72				\$ 1281.72
JCD	JUVENILE CRIME AND DELIQUENCY	010-349-485	\$ 1.00		\$ 1.00				
TAFI	TRANSACTION FEE - \$2 (TICKET)	010-349-500	\$ 75.86	\$ -0.19	\$ 75.67			\$ 3.13	\$ 72.54
SCCC	STATE CCC 2020	010-349-501	\$ 2370.47	\$ -5.98	\$ 2364.49				\$ 2364.49
LCCC	LOCAL CCC 2020	010-349-502	\$ 535.25	\$ -1.35	\$ 533.90				\$ 533.90
TP20	TIME PAYMENT \$15	010-349-503	\$ 1.52		\$ 1.52				\$ 1.52
OM20	OMNI FEES \$10.00	010-349-504	\$ 0.45		\$ 0.45				\$ 0.45
ADR	ALTERNATIVE DISPUTE RESOLUTION \$5	010-349-600	\$ 90.00		\$ 90.00				
TP	TIME PAYMENT	010-349-605	\$ 20.75		\$ 20.75			\$ 20.08	\$ 0.67
RES	RES	010-349-606	\$ 66.20		\$ 66.20			\$ 6.20	
PER	COLLECTION	010-349-610	\$ 355.48		\$ 355.48			\$ 123.28	\$ 129.65
TPDF	TRUANCY PREVENTION DIVERSION FUND	010-349-611	\$ 2.02		\$ 2.02			\$ 2.02	
TOTAL DEPT		349	\$5,926.70		\$5,926.70			\$393.83	\$4,688.32
TOTAL FUND		010	\$5,926.70		\$5,926.70			\$393.83	\$4,688.32

# DISTRIBUTION SUMMARY

JUDGE DEREK LAWLESS      06/01/2024    TO    06/30/2024      TYPE: ALL      PAY TYPES: CKODE

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	09-01-1991 THRU	01-01-2004 THRU	12-31-2003	12-31-2019	01-01-2020
012										FORWARD
340	COSEV CIVIL SERVICE FEE	012-340-200	\$ 955.00		\$ 955.00					\$ 10.70
	SOAF SHERIFFS OFFICE ARREST FEES	012-340-200	\$ 10.70		\$ 10.70					\$ 2755.77
	COUN COUNTY	012-340-804	\$ 3169.79	\$ -42.00	\$ 3127.79	\$ 246.20	\$ 125.82			\$ 690.01
	DEF DEFERRED ADJUDICATION	012-340-804	\$ 690.01		\$ 690.01					\$ 1.01
	JCS JUSTICE COURT SUPPORT \$25	012-340-805	\$ 450.00		\$ 450.00					\$ 1.01
	JSFC JUDICIAL SUPPORT FEE/COUNTY .60	012-340-805	\$ 1.01		\$ 1.01					\$ 126.83
	TOTAL DEPT	340	\$ 5,234.51		\$ 5,234.51	\$ 246.20	\$ 126.83			\$ 3,456.48
	TOTAL FUND	012	\$ 5,234.51		\$ 5,234.51	\$ 246.20	\$ 126.83			\$ 3,456.48
043										
340	CHS COURTHOUSE SECURITY	043-340-800	\$ 12.77		\$ 12.77	\$ 6.00	\$ 6.77			\$ 6.77
	TOTAL DEPT	340	\$ 12.77		\$ 12.77	\$ 6.00	\$ 6.77			\$ 6.77
	TOTAL FUND	043	\$ 12.77		\$ 12.77	\$ 6.00	\$ 6.77			\$ 6.77
044										
340	JCTF JUSTICE COURT TECHNOLOGY FUND	044-340-500	\$ 14.77		\$ 14.77	\$ 8.00	\$ 6.77			\$ 6.77
	TOTAL DEPT		\$ 14.77		\$ 14.77	\$ 8.00	\$ 6.77			\$ 6.77
	TOTAL FUND		\$ 14.77		\$ 14.77	\$ 8.00	\$ 6.77			\$ 6.77
LAST SECTION										
	TOTALS		\$ 11,248.75	-\$ 50.00	\$ 11,198.75	\$ 512.75	\$ 534.20			\$ 8,144.80
	Less Money without a GL Account Number		\$ 10.00		\$ 10.00	\$ 10.00				\$ 8,144.80
	Total Money with a GL Account Number		\$ 11,238.75	-\$ 50.00	\$ 11,188.75	\$ 502.75	\$ 534.20			\$ 8,144.80

# DISTRIBUTION

06/01/2024 TO 06/30/2024

TYPE: ALL      PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
ADR								
133889	TEXAS DPS CENTRAL CASH RECEIVING				S0768	06/03/2024	\$ 5.00	
133890	MCMINN,EMANI				EV2386	06/03/2024	\$ 5.00	
133894	RHODES,GEORGE				DC9963	06/04/2024	\$ 5.00	
133898	CHAVEZ,JUANITA				EV2387	06/04/2024	\$ 5.00	
133899	SMITH,ORALIA				DC9964	06/04/2024	\$ 5.00	
133900	ESTRADA,ARTURO				DC9965	06/05/2024	\$ 5.00	
133904	BRYANT, BARBARA L				DC9967	06/05/2024	\$ 5.00	
133905	JACKSON, BRYCE W				DC9966	06/05/2024	\$ 5.00	
133910	RODRIGUEZ, MICHAEL				EV2388	06/07/2024	\$ 5.00	
133925	GAMBOA, NATASHA				DC9968	06/11/2024	\$ 5.00	
133931	MENDEZ, DIANE T.				DC9969	06/13/2024	\$ 5.00	
133932	CORONADO, LETICIA				DC9970	06/13/2024	\$ 5.00	
133933	GONZALES, MARIA MONICA				EV2389	06/13/2024	\$ 5.00	
133938	CRIBBS, JERRY				DC9971	06/14/2024	\$ 5.00	
133946	DOMINGUEZ, MICHAEL				EV2390	06/19/2024	\$ 5.00	
133959	PURVIS, DEBRA ANNE				DC9972	06/24/2024	\$ 5.00	
133960	HALL, CHRISTOPHER				DC9973	06/24/2024	\$ 5.00	
133981	DAWSON, DERIK				EV2391	06/28/2024	\$ 5.00	
<b>TOTAL COLLECTED \$90.00</b>								
LESS REVERSALS \$0.00								
<b>TOTAL LIABILITY \$90.00</b>								
CCC								
133907	LOPEZ, ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	06/06/2024	\$ 5.20	
133917	VELASQUEZ, RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 32.13	
133919	ROBERTSON, JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLLEGARIO S RODRIGUEZ	244880	06/10/2024	\$ 22.12	
133957	OCHOA, DANIELLE YVETTE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	BRATCHER, JARED	258788	06/24/2024	\$ 8.26	
133973	HERNANDEZ, DAVID	NO LIABILITY INSURANCE	ST	NICHOLS	204696	06/28/2024	\$ 17.00	
133974	HERNANDEZ, DAVID	FAILURE TO APPEAR RE: #204696	ST	NICHOLS	206044	06/28/2024	\$ 17.00	
<b>TOTAL COLLECTED \$101.71</b>								
LESS REVERSALS \$0.00								
<b>TOTAL LIABILITY \$101.71</b>								
CHS								
133907	LOPEZ, ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	06/06/2024	\$ 0.52	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
CHS									
	133917	VELASQUEZ,RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 3.21	
	133919	ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	06/10/2024	\$ 2.21	
	133957	OCHOA,DANIELLE YVETTE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	BRATCHER, JARED	258788	06/24/2024	\$ 0.83	
	133973	HERNANDEZ,DAVID	NO LIABILITY INSURANCE	ST	NICHOLS	204696	06/28/2024	\$ 3.00	
	133974	HERNANDEZ,DAVID	FAILURE TO APPEAR RE; #204696	ST	NICHOLS	206044	06/28/2024	\$ 3.00	
			TOTAL COLLECTED					\$12.77	
			LESS REVERSALS					\$0.00	
			TOTAL LIABILITY					\$12.77	
CMI									
	133973	HERNANDEZ,DAVID	NO LIABILITY INSURANCE	ST	NICHOLS	204696	06/28/2024	\$ 0.50	
	133974	HERNANDEZ,DAVID	FAILURE TO APPEAR RE; #204696	ST	NICHOLS	206044	06/28/2024	\$ 0.50	
			TOTAL COLLECTED					\$1.00	
			LESS REVERSALS					\$0.00	
			TOTAL LIABILITY					\$1.00	
COSEV									
	133890	MCMINN,EMANI				EV2386	06/03/2024	\$ 75.00	
	133898	CHAVEZ,JUANITA				EV2387	06/04/2024	\$ 75.00	
	133910	RODRIGUEZ,MICHAEL				EV2388	06/07/2024	\$ 75.00	
	133920	BERRYHILL,AMBER				EV2381	06/10/2024	\$ 180.00	
	133933	GONZALES,MARIA MONICA				EV2389	06/13/2024	\$ 75.00	
	133946	DOMINGUEZ,MICHAEL				EV2390	06/19/2024	\$ 75.00	
	133958	RODRIGUEZ,MICHAEL				EV2388	06/24/2024	\$ 175.00	
	133959	PURVIS,DEBRA ANNE				DC9972	06/24/2024	\$ 75.00	
	133960	HALL,CHRISTOPHER				DC9973	06/24/2024	\$ 75.00	
	133981	DAWSON,DERIK				EV2391	06/28/2024	\$ 75.00	
			TOTAL COLLECTED					\$955.00	
			LESS REVERSALS					\$0.00	
			TOTAL LIABILITY					\$955.00	
COUN									
	133888	ORMAN,COLT RILEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514914	06/03/2024	\$ 65.00	
	133892	BARNETT,CONNOR BRITTON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513748	06/03/2024	\$ 50.00	
	133893	SANCHEZ,CLAUDIA MARISA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	259539	06/04/2024	\$ 65.92	

# DISTRIBUTION

06/01/2024 TO 06/30/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
		JUDGE DEREK LAWLESS							
		COUN							
133902		CRUZ, ROEL	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	SO	HOLLEY, TYLER	2514226	06/05/2024	\$ 50.00	
133903		FOARD, DONALD REX	FAIL TO YIELD AT STOP INTERSECTION	ST	RIGDON, DALTON	2514780	06/05/2024	\$ 39.00	
133906		SIMPSON, MELANY	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514741	06/06/2024	\$ 51.00	
133909		Vaquera Andrade, Ezequiel	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514917	06/07/2024	\$ 65.00	
133911		MEÑEZ, DIANE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514853	06/07/2024	\$ 51.00	
133912		GONZALES, RUDY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514383	06/07/2024	\$ 19.23	
133914		PADILLA, MELINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514857	06/07/2024	\$ 74.00	
133916		PADILLA, MELINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514857	06/07/2024	\$ 5.00	
133917		VELASQUEZ, RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 59.90	
133918		PONCE, ROBERT RAY	VIOLATE DL RESTRICTION (SPECIFY)	ST	WALL, CHARLES B	2513204	06/09/2024	\$ 19.23	
133922		BLEVINS, RAELEA JEAN	FAIL TO YIELD ROW TURNING LEFT (#)	ST	FLANIGAN, MELISSA	2514980	06/11/2024	\$ 39.00	
133923		CORTEZ, GISELLE DANESSA	DRIVING WHILE LICENSE INVALID - DL	ST	ALVAREZ, RENE	2514581	06/11/2024	\$ 12.00	
133924		HILL, DON ISAAC	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	MARTIN, TERRY JAY	2514942	06/11/2024	\$ 92.00	
133927		CASTILLO, ADRIAN TORRES	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MARTIN, TERRY JAY	2514941	06/12/2024	\$ 92.00	
133928		RIOS, DORA E	BACK SO AS TO INTERFERE OR WITHOUT SAFETY (#)	ST	ALVAREZ, RENE	2514944	06/12/2024	\$ 39.00	
133930		JAIMES, JAYDEN PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MEDRANO, ROGELIO S	2513789	06/13/2024	\$ 38.47	
133934		HAROS, JIMMY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514805	06/14/2024	\$ 69.00	
133935		BAUTISTA, ANALLELI PALMA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514635	06/14/2024	\$ 17.00	
133936		WEATHERALL, SAMYRIA NYASA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514932	06/14/2024	\$ 39.00	
133937		MARQUEZ, KADENZE	POSSESSION OF DRUG PARAPHERNALIA	SO	SIMPSON, MICHAEL	2514872	06/14/2024	\$ 17.00	
133940		FLORES, JAIME EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515002	06/17/2024	\$ 174.00	
133941		CARDENAS, NANCY	NO DRIVER'S LICENSE	SO	RODRIGUEZ, STAR	2514428	06/17/2024	\$ 0.61	
133942		MUNOZ, ANDRES	ALCOHOLIC BEVERAGE; POSSESSION OF IN MOTOR VEHICLE	SO	VIVIAN MARTINEZ	2514950	06/18/2024	\$ 137.00	
133943		COSBY, CHRISTOPHER LEE	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	MARTIN, TERRY JAY	2514761	06/18/2024	\$ 39.00	
133944		COSBY, CHRISTOPHER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514760	06/18/2024	\$ 174.00	
133945		WILLIAMS, BENJAMIN WAYNE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515019	06/19/2024	\$ 63.00	
133947		ONTIVEROS, ARTURO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513769	06/19/2024	\$ 23.92	

# DISTRIBUTION

06/01/2024 TO 06/30/2024

TYPE: ALL      PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>								
<b>COUN</b>								
133951	GONZALEZ, GUTIERREZ, MANUEL F	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/21/2024	\$ 42.00	R
133951	GONZALEZ, GUTIERREZ, MANUEL F	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/21/2024	\$ -42.00	Y
133952	GONZALEZ, BRYAN	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514961	06/20/2024	\$ 92.00	
133954	MORIN, LIONEL JR	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	LEWIS, PAYTEN	2514788	06/21/2024	\$ 25.00	
133956	BIRDSEY, JUSTIN CHASE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511515	06/21/2024	\$ 31.31	
133961	DAVIS, REYNA CASTELLANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	NEVILLE, BENJAMIN C	2514810	06/24/2024	\$ 174.00	
133962	ANDERSON, CAITLYN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515037	06/25/2024	\$ 99.00	
133963	ORTIZ MENJIVAR, JULIO CESAR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515035	06/25/2024	\$ 92.00	
133964	SIERRA, JAZILYN NEVAEH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	LEWIS, PAYTEN	2514783	06/25/2024	\$ 119.00	
133965	BRYANT, ALMA MAYRA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515008	06/26/2024	\$ 74.00	
133966	DENNIS, WALKER BRADLEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515006	06/26/2024	\$ 69.00	
133967	SPANN, COOPER JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515007	06/26/2024	\$ 69.00	
133969	ALMANZA SAENZ, MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515012	06/27/2024	\$ 99.00	
133972	DEL ANGEL, ALDO M	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515053	06/27/2024	\$ 109.00	
133973	HERNANDEZ, DAVID	NO LIABILITY INSURANCE	ST	NICHOLS	204696	06/28/2024	\$ 180.20	
133974	HERNANDEZ, DAVID	FAILURE TO APPEAR RE: #204696	ST	NICHOLS	206044	06/28/2024	\$ 66.00	
133976	CHAVEZ, JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515051	06/28/2024	\$ 57.00	
133977	CARPENTER, BRANDON PAUL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	2514949	06/28/2024	\$ 92.00	
TOTAL COLLECTED							<b>\$3,169.79</b>	
LESS REVERSALS							<b>-\$42.00</b>	
TOTAL LIABILITY							<b>\$3,127.79</b>	
<b>CS</b>								
133906	SIMPSON, MELANY	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514741	06/06/2024	\$ 10.00	
133911	MENDEZ, DIANE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514853	06/07/2024	\$ 10.00	
133968	GONZALES, HELEN	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514737	06/27/2024	\$ 5.10	
133970	GOMEZ, MICHAELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514889	06/27/2024	\$ 5.10	
133971	MUNIZ, PRECILLA ANN	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514826	06/27/2024	\$ 5.10	
TOTAL COLLECTED							<b>\$35.30</b>	
LESS REVERSALS							<b>-\$0.00</b>	
TOTAL LIABILITY							<b>\$35.30</b>	
<b>CVC</b>								
133973	HERNANDEZ, DAVID	NO LIABILITY INSURANCE	ST	NICHOLS	204696	06/28/2024	\$ 15.00	



# DISTRIBUTION

06/01/2024 TO 06/30/2024

TYPE: ALL      PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>								
CVC	133974	HERNANDEZ,DAVID	ST	NICHOLS	206044	06/28/2024	\$ 15.00	
		FAILURE TO APPEAR RE; #204696						
						TOTAL COLLECTED	\$30.00	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$30.00	
<b>DDC</b>								
	133965	BRYANT,ALMA MAYRA	ST	CAMPBELL, LARRY D	2515008	06/26/2024	\$ 10.00	
	133978	HOUSEMAN,DONELSON EDWARD	ST	FUENTES, RUSTY	2515024	06/28/2024	\$ 10.00	
						TOTAL COLLECTED	\$20.00	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$20.00	
<b>DEF</b>								
	133888	ORMAN, COLT RILEY	ST	DUENES, MATTHEW	2514914	06/03/2024	\$ 50.00	
	133895	HUBBARD, WILLIAM	ST	FUENTES, RUSTY	2514907	06/04/2024	\$ 22.85	
	133913	ORNELAS, VERONICA MICHELLE	ST	DUENES, MATTHEW	2513439	06/07/2024	\$ 3.73	
	133914	PADILLA, MELINDA	ST	FUENTES, RUSTY	2514857	06/07/2024	\$ 50.00	
	133934	HAROS, JIMMY	ST	MARTIN, TERRY JAY	2514805	06/14/2024	\$ 50.00	
	133936	WEATHERALL, SAMYRIA NYASA	ST	CAMPBELL, LARRY D	2514932	06/14/2024	\$ 43.27	
	133940	FLORES, JAIME EMILIANO	ST	CAMPBELL, LARRY D	2515002	06/17/2024	\$ 50.00	
	133945	WILLIAMS, BENJAMIN WAYNE	ST	FUENTES, RUSTY	2515019	06/19/2024	\$ 50.00	
	133952	GONZALEZ, BRYAN	ST	DUENES, MATTHEW	2514961	06/20/2024	\$ 50.00	
	133961	DAVIS, REYNA CASTELLANO	ST	NEVILLE, BENJAMIN C	2514810	06/24/2024	\$ 50.00	
	133962	ANDERSON, CAITLYN	ST	DUENES, MATTHEW	2515037	06/25/2024	\$ 50.00	
	133965	BRYANT, ALMA MAYRA	ST	CAMPBELL, LARRY D	2515008	06/26/2024	\$ 50.00	
	133966	DENNIS, WALKER BRADLEY	ST	MARTIN, TERRY JAY	2515006	06/26/2024	\$ 50.00	
	133967	SPANN, COOPER JAMES	ST	MARTIN, TERRY JAY	2515007	06/26/2024	\$ 50.00	
	133976	CHAVEZ, JESUS	ST	ALVAREZ, RENE	2515051	06/28/2024	\$ 50.00	
	133979	GOLIGHTLY, BRODERICK DESHAWN	ST	MARTIN, TERRY JAY	2515001	06/28/2024	\$ 20.16	
						TOTAL COLLECTED	\$690.01	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$690.01	
<b>DPSAF</b>								
	133888	ORMAN, COLT RILEY	ST	DUENES, MATTHEW	2514914	06/03/2024	\$ 5.00	
						TOTAL COLLECTED	\$690.01	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$690.01	

# DISTRIBUTION

06/01/2024 TO 06/30/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
DPSAF									
133891		COVARRUBIAS,JESSE ISAIH	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	ST	CAMPBELL, LARRY D	2514422	06/03/2024	\$ 1.16	
133892		BARNETT,CONNOR BRITTON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513748	06/03/2024	\$ 5.00	
133895		HUBBARD,WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514907	06/04/2024	\$ 2.29	
133896		ONTIVEROS,ARTURO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513769	06/04/2024	\$ 2.31	
133901		GONZALEZ-GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/05/2024	\$ 1.51	
133903		FOARD,DONALD REX	FAIL TO YIELD AT STOP INTERSECTION	ST	RIGDON, DALTON	2514780	06/05/2024	\$ 5.00	
133907		LOPEZ,ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	06/06/2024	\$ 0.65	
133908		COX,ANTHONY JAMES	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	DUENES, MATTHEW	2514802	06/06/2024	\$ 1.51	
133909		VAQUERA ANDRADE,EZEQUIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514917	06/07/2024	\$ 5.00	
133913		ORNELAS,VERONICA MICHELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513439	06/07/2024	\$ 0.37	
133914		PADILLA,MELINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514857	06/07/2024	\$ 5.00	
133915		RIVERA,ERIKA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514908	06/07/2024	\$ 0.92	
133917		VELASQUEZ,RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	STAFFEN,BRIAN CHRISTOPHER	258181	06/08/2024	\$ 4.02	
133919		ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	06/10/2024	\$ 2.77	
133921		ROSALES,XAVIER JOSHUA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514848	06/10/2024	\$ 0.92	
133922		BLEVINS,RAELEA JEAN	FAIL TO YIELD ROW TURNING LEFT (#)	ST	FLANIGAN, MELISSA	2514980	06/11/2024	\$ 5.00	
133923		CORTEZ,GISELLE DANESSA	DRIVING WHILE LICENSE INVALID - DL	ST	ALVAREZ, RENE	2514581	06/11/2024	\$ 1.21	
133924		HILL,DON ISAAC	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	MARTIN, TERRY JAY	2514942	06/11/2024	\$ 5.00	
133926		ADAME,ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	06/11/2024	\$ 1.50	
133927		CASTILLO,ADRIAN TORRES	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MARTIN, TERRY JAY	2514941	06/12/2024	\$ 5.00	
133928		RIOS,DORA E	BACK SO AS TO INTERFERE OR WITHOUT SAFETY (#)	ST	ALVAREZ, RENE	2514944	06/12/2024	\$ 5.00	
133929		SMITH,JACQUELYN NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514645	06/13/2024	\$ 2.75	
133934		HAROS,JIMMY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514805	06/14/2024	\$ 5.00	
133935		BAUTISTA,ANALLELI PALMA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514635	06/14/2024	\$ 0.48	
133936		WEATHERALL,SAMYRIA NYASA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514932	06/14/2024	\$ 4.33	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL

DESCRIPTION

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	PAY TYPES: CKODE
JUDGE DEREK LAWLESS								R
DPSAF								
133939	LONGORIA,IZIC RENE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514936	06/17/2024	\$ 1.81	
133940	FLORES,JAIME EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515002	06/17/2024	\$ 5.00	
133943	COSBY,CHRISTOPHER LEE	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	MARTIN, TERRY JAY	2514761	06/18/2024	\$ 4.08	
133944	COSBY,CHRISTOPHER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514760	06/18/2024	\$ 5.00	
133945	WILLIAMS,BENJAMIN WAYNE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515019	06/19/2024	\$ 5.00	
133947	ONTVEROS,ARTURO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513769	06/19/2024	\$ 0.88	
133948	VASQUEZ,JOE LOUIS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MARTIN, TERRY JAY	2514921	06/20/2024	\$ 3.01	
133949	GONZALEZ-GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/20/2024	\$ 3.01	
133950	VASQUEZ,JOE LOUIS	DRIVING WHILE LICENSE INVALID - DL	ST	MARTIN, TERRY JAY	2514919	06/20/2024	\$ 4.67	
133951	GONZALEZ-GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/21/2024	\$ 0.48	R
133951	GONZALEZ-GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/21/2024	\$ -0.48	Y
133952	GONZALEZ,BRYAN	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514961	06/20/2024	\$ 5.00	
133953	ADAME,ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	06/21/2024	\$ 1.51	
133955	MORIN,LIONEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	2514789	06/21/2024	\$ 2.79	
133956	BIRDSEY,JUSTIN CHASE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511515	06/21/2024	\$ 0.22	
133957	OCHOA,DANIELLE YVETTE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	BRATCHER, JARED	258788	06/24/2024	\$ 1.03	
133961	DAVIS,REYNA CASTELLANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	NEVILLE, BENJAMIN C	2514810	06/24/2024	\$ 5.00	
133962	ANDERSON,CAITLYN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515037	06/25/2024	\$ 5.00	
133963	ORTIZ,MENJIVAR,JULIO CESAR	NO.DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515035	06/25/2024	\$ 5.00	
133965	BRYANT,ALMA MAYRA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515008	06/26/2024	\$ 5.00	
133966	DENNIS,WALKER BRADLEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515006	06/26/2024	\$ 5.00	
133967	SPANN,COOPER JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515007	06/26/2024	\$ 5.00	
133969	ALMANZA SAENZ,MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515012	06/27/2024	\$ 5.00	
133972	DEL ANGEL,ALDO M	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515053	06/27/2024	\$ 5.00	
133973	HERNANDEZ,DAVID	NO LIABILITY INSURANCE	ST	NICHOLS	204696	06/28/2024	\$ 5.00	
133974	HERNANDEZ,DAVID	FAILURE TO APPEAR RE: #204696	ST	NICHOLS	206044	06/28/2024	\$ 5.00	
133975	HERNANDEZ,BOBBY LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515000	06/28/2024	\$ 0.92	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>								
<b>DPSAF</b>								
133976	CHAVEZ, JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515051	06/28/2024	\$ 5.00	
133977	CARPENTER, BRANDON PAUL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	2514949	06/28/2024	\$ 5.00	
133978	HOUSEMAN, DONELSON EDWARD	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515024	06/28/2024	\$ 5.00	
133979	GOLIGHTLY, BRODERICK DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515001	06/28/2024	\$ 2.02	
							<b>TOTAL COLLECTED \$190.13</b>	
							<b>LESS REVERSALS -\$0.48</b>	
							<b>TOTAL LIABILITY \$189.65</b>	
<b>FA</b>								
133973	HERNANDEZ, DAVID	NO LIABILITY INSURANCE	ST	NICHOLS	204696	06/28/2024	\$ 5.00	
133974	HERNANDEZ, DAVID	FAILURE TO APPEAR RE: #204696	ST	NICHOLS	206044	06/28/2024	\$ 5.00	
							<b>TOTAL COLLECTED \$10.00</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$10.00</b>	
<b>IDR</b>								
133907	LOPEZ, ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	06/06/2024	\$ 0.26	
133917	VELASQUEZ, RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 1.61	
133919	ROBERTSON, JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	06/10/2024	\$ 1.11	
133957	OCHOA, DANIELLE YVETTE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	BRATCHER, JARED	258788	06/24/2024	\$ 0.41	
							<b>TOTAL COLLECTED \$3.39</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$3.39</b>	
<b>JCD</b>								
133973	HERNANDEZ, DAVID	NO LIABILITY INSURANCE	ST	NICHOLS	204696	06/28/2024	\$ 0.50	
133974	HERNANDEZ, DAVID	FAILURE TO APPEAR RE: #204696	ST	NICHOLS	206044	06/28/2024	\$ 0.50	
							<b>TOTAL COLLECTED \$1.00</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$1.00</b>	
<b>JCPT</b>								
133973	HERNANDEZ, DAVID	NO LIABILITY INSURANCE	ST	NICHOLS	204696	06/28/2024	\$ 2.00	
133974	HERNANDEZ, DAVID	FAILURE TO APPEAR RE: #204696	ST	NICHOLS	206044	06/28/2024	\$ 2.00	
							<b>TOTAL COLLECTED \$4.00</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$4.00</b>	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
JCPT									
JCS									
133889		TEXAS DPS CENTRAL CASH RECEIVING				S0768	06/03/2024	\$ 25.00	
133890		MCMINN,EMANI				EV2386	06/03/2024	\$ 25.00	
133894		RHODES,GEORGE				DC9963	06/04/2024	\$ 25.00	
133898		CHAVEZ,JUANITA				EV2387	06/04/2024	\$ 25.00	
133899		SMITH,ORALIA				DC9964	06/04/2024	\$ 25.00	
133900		ESTRADA,ARTURO				DC9965	06/05/2024	\$ 25.00	
133904		BRYANT, BARBARA L				DC9967	06/05/2024	\$ 25.00	
133905		JACKSON, BRYCE W				DC9966	06/05/2024	\$ 25.00	
133910		RODRIGUEZ, MICHAEL				EV2388	06/07/2024	\$ 25.00	
133925		GAMBOA, NATASHA				DC9968	06/11/2024	\$ 25.00	
133931		MENDEZ, DIANE T.				DC9969	06/13/2024	\$ 25.00	
133932		CORONADO, LETICIA				DC9970	06/13/2024	\$ 25.00	
133933		GONZALES, MARIA MONICA				EV2389	06/13/2024	\$ 25.00	
133938		CRIBBS, JERRY				DC9971	06/14/2024	\$ 25.00	
133946		DOMINGUEZ, MICHAEL				EV2390	06/19/2024	\$ 25.00	
133959		PURVIS, DEBRA ANNE				DC9972	06/24/2024	\$ 25.00	
133960		HALL, CHRISTOPHER				DC9973	06/24/2024	\$ 25.00	
133981		DAWSON, DARIK				EV2391	06/28/2024	\$ 25.00	
								<b>TOTAL COLLECTED \$450.00</b>	
								LESS REVERSALS \$0.00	
								<b>TOTAL LIABILITY \$450.00</b>	
JCTF									
133907		LOPEZ, ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	06/06/2024	\$ 0.52	
133917		VELASQUEZ, RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 3.21	
133919		ROBERTSON, JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	06/10/2024	\$ 2.21	
133957		OCHOA, DANIELLE YVETTE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	BRATCHER, JARED	258788	06/24/2024	\$ 0.83	
133973		HERNANDEZ, DAVID	NO LIABILITY INSURANCE	ST	NICHOLS	204696	06/28/2024	\$ 4.00	
133974		HERNANDEZ, DAVID	FAILURE TO APPEAR RE: #204696	ST	NICHOLS	206044	06/28/2024	\$ 4.00	
								<b>TOTAL COLLECTED \$14.77</b>	
								LESS REVERSALS \$0.00	
								<b>TOTAL LIABILITY \$14.77</b>	
JPCCF									
133889		TEXAS DPS CENTRAL CASH RECEIVING				S0768	06/03/2024	\$ 21.00	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>							
<b>JPCCF</b>							
133890	MCMINN,EMANI			EV2386	06/03/2024	\$ 21.00	
133894	RHODES,GEORGE			DC9963	06/04/2024	\$ 21.00	
133898	CHAVEZ,JUANITA			EV2387	06/04/2024	\$ 21.00	
133899	SMITH,ORALJA			DC9964	06/04/2024	\$ 21.00	
133900	ESTRADA,ARTURO			DC9965	06/05/2024	\$ 21.00	
133904	BRYANT,BARBARA L			DC9967	06/05/2024	\$ 21.00	
133905	JACKSON,BRYCE W			DC9966	06/05/2024	\$ 21.00	
133910	RODRIGUEZ,MICHAEL			EV2388	06/07/2024	\$ 96.00	
133925	GAMBOA,NATASHA			DC9968	06/11/2024	\$ 21.00	
133931	MENDEZ,DIANE T.			DC9969	06/13/2024	\$ 21.00	
133932	CORONADO,LETICIA			DC9970	06/13/2024	\$ 21.00	
133933	GONZALES,MARIA MONICA			EV2389	06/13/2024	\$ 21.00	
133938	CRIBBS,JERRY			DC9971	06/14/2024	\$ 21.00	
133946	DOMINGUEZ,MICHAEL			EV2390	06/19/2024	\$ 21.00	
133959	PURVIS,DEBRA ANNE			DC9972	06/24/2024	\$ 21.00	
133960	HALL,CHRISTOPHER			DC9973	06/24/2024	\$ 21.00	
133981	DAWSON,DERIK			EV2391	06/28/2024	\$ 21.00	
<b>TOTAL COLLECTED \$453.00</b>							
<b>LESS REVERSALS \$0.00</b>							
<b>TOTAL LIABILITY \$453.00</b>							
<b>JRF</b>							
133907	LOPEZ,ISAAC ANTHONY	SPEEDING 81/70		232317	06/06/2024	\$ 0.52	
133917	VELASQUEZ,RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)		258181	06/08/2024	\$ 3.21	
133919	ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING		244880	06/10/2024	\$ 2.21	
133957	OCHOA,DANIELLE YVETTE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)		258788	06/24/2024	\$ 0.83	
<b>TOTAL COLLECTED \$6.77</b>							
<b>LESS REVERSALS \$0.00</b>							
<b>TOTAL LIABILITY \$6.77</b>							
<b>JSF</b>							
133907	LOPEZ,ISAAC ANTHONY	SPEEDING 81/70		232317	06/06/2024	\$ 0.70	
133917	VELASQUEZ,RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)		258181	06/08/2024	\$ 4.34	
133919	ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING		244880	06/10/2024	\$ 2.99	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>								
133957	OCHOA,DANIELLE YVETTE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	BRATCHER, JARED	258788	06/24/2024	\$ 1.12	
							TOTAL COLLECTED	\$9.15
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$9.15
<b>JSFC</b>								
133907	LOPEZ,ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	06/06/2024	\$ 0.08	
133917	VELASQUEZ,RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 0.48	
133919	ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	06/10/2024	\$ 0.33	
133957	OCHOA,DANIELLE YVETTE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	BRATCHER, JARED	258788	06/24/2024	\$ 0.12	
							TOTAL COLLECTED	\$1.01
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$1.01
<b>LAF</b>								
133889	TEXAS DPS CENTRAL CASH RECEIVING				S0768	06/03/2024	\$ 3.00	
133890	MCMINN,EMANI				EV2386	06/03/2024	\$ 3.00	
133894	RHODES,GEORGE				DC9963	06/04/2024	\$ 3.00	
133898	CHAVEZ,JUANITA				EV2387	06/04/2024	\$ 3.00	
133899	SMITH,ORALIA				DC9964	06/04/2024	\$ 3.00	
133900	ESTRADA,ARTURO				DC9965	06/05/2024	\$ 3.00	
133904	BRYANT,BARBARA L				DC9967	06/05/2024	\$ 3.00	
133905	JACKSON,BRYCE W				DC9966	06/05/2024	\$ 3.00	
133910	RODRIGUEZ,MICHAEL				EV2388	06/07/2024	\$ 3.00	
133925	GAMBOA,NATASHA				DC9968	06/11/2024	\$ 3.00	
133931	MENDEZ,DIANE T.				DC9969	06/13/2024	\$ 3.00	
133932	CORONADO,LETICIA				DC9970	06/13/2024	\$ 3.00	
133933	GONZALES,MARIA MONICA				EV2389	06/13/2024	\$ 3.00	
133938	CRIBBS,JERRY				DC9971	06/14/2024	\$ 3.00	
133946	DOMINGUEZ,MICHAEL				EV2390	06/19/2024	\$ 3.00	
133959	PURVIS,DEBRA ANNE				DC9972	06/24/2024	\$ 3.00	
133960	HALL,CHRISTOPHER				DC9973	06/24/2024	\$ 3.00	
133981	DAWSON,DERIK				EV2391	06/28/2024	\$ 3.00	
							TOTAL COLLECTED	\$54.00
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$54.00

# DISTRIBUTION

06/01/2024 TO 06/30/2024

TYPE: ALL

PAY TYPES: CKODE

SEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
LAF									
LCCC									
133888		ORMAN,COLT RILEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514914	06/03/2024	\$ 14.00	
133891		COVARRUBIAS,JESSE ISAIH	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	ST	CAMPBELL, LARRY D	2514422	06/03/2024	\$ 3.24	
133892		BARNETT,CONNOR BRITTON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513748	06/03/2024	\$ 14.00	
133895		HUBBARD,WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514907	06/04/2024	\$ 6.40	
133896		ONTVEROS,ARTURO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513769	06/04/2024	\$ 6.49	
133897		SHARPES,JESSICA LYNNE	POSSESSION OF DRUG PARAPHERNALIA	SO	VIVIAN MARTINEZ	2514845	06/04/2024	\$ 4.22	
133901		GONZALEZ-GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH; TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/05/2024	\$ 4.22	
133903		FOARD,DONALD REX	FAIL TO YIELD AT STOP INTERSECTION	ST	RIGDON, DALTON	2514780	06/05/2024	\$ 14.00	
133906		SIMPSON,MELANY	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514741	06/06/2024	\$ 7.00	
133908		COX,ANTHONY JAMES	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	DUENES, MATTHEW	2514802	06/06/2024	\$ 4.22	
133909		VAQUERA ANDRADE,EZEQUIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514917	06/07/2024	\$ 14.00	
133911		MENDEZ,DIANE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514853	06/07/2024	\$ 7.00	
133913		ORNELAS,VERONICA MICHELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513439	06/07/2024	\$ 1.04	
133914		PADILLA,MELINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514857	06/07/2024	\$ 14.00	
133915		RIVERA,ERIK A NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514908	06/07/2024	\$ 2.57	
133921		ROSALES,XAVIER JOSHUA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514848	06/10/2024	\$ 2.57	
133922		BLEVINS,RAELEA JEAN	FAIL TO YIELD ROW TURNING LEFT (#)	ST	FLANIGAN, MELISSA	2514980	06/11/2024	\$ 14.00	
133923		CORTEZ,GISELLE DANESSA	DRIVING WHILE LICENSE INVALID - DL	ST	ALVAREZ, RENE	2514581	06/11/2024	\$ 3.34	
133924		HILL,DON ISAAC	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	MARTIN, TERRY JAY	2514942	06/11/2024	\$ 14.00	
133926		ADAME,ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	06/11/2024	\$ 4.22	
133927		CASTILLO,ADRIAN TORRES	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MARTIN, TERRY JAY	2514941	06/12/2024	\$ 14.00	
133928		RIOS,DORA E	BACK SO AS TO INTERFERE OR WITHOUT SAFETY (#)	ST	ALVAREZ, RENE	2514944	06/12/2024	\$ 14.00	
133929		SMITH,JACQUELYN NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514645	06/13/2024	\$ 7.73	
133934		HAROS,JIMMY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514805	06/14/2024	\$ 14.00	
133935		BAUTISTA-ANALLELI PALMA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514635	06/14/2024	\$ 1.35	



# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS LCCC								
133936	WEATHERALL,SAMYRIA NYASA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514932	06/14/2024	\$ 12.12	
133937	MARQUEZ,KADENZE	POSSESSION OF DRUG PARAPHERNALIA	SO	SIMPSON,MICHAEL	2514872	06/14/2024	\$ 5.57	
133939	LONGORIA,IZIC RENE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514936	06/17/2024	\$ 5.06	
133940	FLORES,JAIME EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515002	06/17/2024	\$ 14.00	
133941	CARDENAS,NANCY	NO DRIVER'S LICENSE	SO	RODRIGUEZ, STAR	2514428	06/17/2024	\$ 1.94	
133942	MUNOZ,ANDRES	ALCOHOLIC BEVERAGE; POSSESSION OF IN MOTOR VEHICLE	SO	VIVIAN MARTINEZ	2514950	06/18/2024	\$ 14.00	
133943	COSBY,CHRISTOPHER LEE	SAFETY SEAT SYS CHLD PASS CHILD<8 UNLESS TALLER T	ST	MARTIN, TERRY JAY	2514761	06/18/2024	\$ 11.43	
133944	COSBY,CHRISTOPHER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514760	06/18/2024	\$ 14.00	
133945	WILLIAMS,BENJAMIN WAYNE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515019	06/19/2024	\$ 14.00	
133947	ONTIVEROS,ARTURO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513769	06/19/2024	\$ 2.45	
133948	VASQUEZ,JOE LOUIS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MARTIN, TERRY JAY	2514921	06/20/2024	\$ 8.43	
133949	GONZALEZ, GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/20/2024	\$ 8.43	
133950	VASQUEZ,JOE LOUIS	DRIVING WHILE LICENSE INVALID - DL	ST	MARTIN, TERRY JAY	2514919	06/20/2024	\$ 13.06	
133951	GONZALEZ, GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/21/2024	\$ 1.35	R
133951	GONZALEZ, GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/21/2024	\$ -1.35	Y
133952	GONZALEZ,BRYAN	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514961	06/20/2024	\$ 14.00	
133953	ADAME,ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	06/21/2024	\$ 4.21	
133955	MORIN,LIONEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	2514789	06/21/2024	\$ 7.84	
133956	BIRDSEY,JUSTIN CHASE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511515	06/21/2024	\$ 0.62	
133961	DAVIS,REYNA CASTELLANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	NEVILLE, BENJAMIN C	2514810	06/24/2024	\$ 14.00	
133962	ANDERSON,CAITLYN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515037	06/25/2024	\$ 14.00	
133963	ORTIZ MENUJAR,JULIO CESAR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515035	06/25/2024	\$ 14.00	
133965	BRYANT,ALMA MAYRA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515008	06/26/2024	\$ 14.00	
133966	DENNIS,WALKER BRADLEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515006	06/26/2024	\$ 14.00	
133967	SPANN,COOPER JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515007	06/26/2024	\$ 14.00	
133968	GONZALES,HELEN	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514737	06/27/2024	\$ 3.57	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

JUDGE DEREK LAWLESS	RECEIPT NAME	DESCRIPTION	AGENCY OFFICER	CASE	DATE	AMOUNT	R	
LCCC	133969	ALMANZA SAENZ, MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515012	06/27/2024	\$ 14.00
	133970	GOMEZ, MICHAELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514889	06/27/2024	\$ 3.57
	133971	MUNIZ, PRECILLA ANN	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514826	06/27/2024	\$ 3.57
	133972	DEL ANGEL, ALDO M	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515053	06/27/2024	\$ 14.00
	133975	HERNANDEZ, BOBBY LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515000	06/28/2024	\$ 2.57
	133976	CHAVEZ, JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515051	06/28/2024	\$ 14.00
	133977	CARPENTER, BRANDON PAUL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	2514949	06/28/2024	\$ 14.00
	133978	HOUSEMAN, DONELSON EDWARD	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515024	06/28/2024	\$ 14.00
	133979	GOLIGHTLY, BRODERICK DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515001	06/28/2024	\$ 5.64
	133980	SHARPES, JESSICA LYNNE	POSSESSION OF DRUG PARAPHERNALIA	SO	VIVIAN MARTINEZ	2514845	06/28/2024	\$ 4.21
MVF								TOTAL COLLECTED \$535.25
								LESS REVERSALS -\$1.35
								TOTAL LIABILITY \$533.90
	133917	VELASQUEZ, RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 0.08
	133919	ROBERTSON, JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	06/10/2024	\$ 0.06
								TOTAL COLLECTED \$0.14
								LESS REVERSALS \$0.00
								TOTAL LIABILITY \$0.14
OM20								
	133956	BIRDSEY, JUSTIN CHASE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511515	06/21/2024	\$ 0.45
								TOTAL COLLECTED \$0.45
								LESS REVERSALS \$0.00
								TOTAL LIABILITY \$0.45
PER								
	133891	COVARRUBIAS, JESSE ISAIH	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	ST	CAMPBELL, LARRY D	2514422	06/03/2024	\$ 5.77
	133892	BARNETT, CONNOR BRITTON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513748	06/03/2024	\$ 55.80
	133893	SANCHEZ, CLAUDIA MARISA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	JOHNSTONE, ALAN M	2595639	06/04/2024	\$ 19.78
	133896	ONTIVEROS, ARTURO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513769	06/04/2024	\$ 11.54
	133907	LOPEZ, ISAAC ANTHONY	SPEEDING 81/70	ST	ZUNIGA	232317	06/06/2024	\$ 5.77

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>								
<b>PER</b>								
133912	GONZALES,RUDY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514383	06/07/2024	\$ 5.77	
133913	ORNELAS,VERONICA MICHELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513439	06/07/2024	\$ 4.62	
133917	VELASQUEZ,RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 63.60	
133918	PONCE,ROBERT RAY	VIOLATE DL RESTRICTION (SPECIFY)	ST	WALL, CHARLES B	2513204	06/09/2024	\$ 5.77	
133919	ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	06/10/2024	\$ 24.90	
133930	JAIMES,JAYDEN PATRICK	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MEDRANO, ROGELIO S	2513789	06/13/2024	\$ 11.53	
133941	CARDENAS,NANCY	NO DRIVER'S LICENSE	SO	RODRIGUEZ, STAR	2514428	06/17/2024	\$ 5.77	
133947	ONTIVEROS,ARTURO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513769	06/19/2024	\$ 11.54	
133956	BIRDSEY,JUSTIN CHASE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511515	06/21/2024	\$ 11.54	
133957	OCHOA,DANIELLE YVETTE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	BRATCHER, JARED	258788	06/24/2024	\$ 9.23	
133973	HERNANDEZ,DAVID	NO LIABILITY INSURANCE	ST	NICHOLS	204696	06/28/2024	\$ 65.55	
133974	HERNANDEZ,DAVID	FAILURE TO APPEAR RE; #204696	ST	NICHOLS	206044	06/28/2024	\$ 37.00	
							<b>TOTAL COLLECTED \$355.48</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$355.48</b>	
<b>RES</b>								
133957	OCHOA,DANIELLE YVETTE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	BRATCHER, JARED	258788	06/24/2024	\$ 6.20	
133973	HERNANDEZ,DAVID	NO LIABILITY INSURANCE	ST	NICHOLS	204696	06/28/2024	\$ 30.00	
133974	HERNANDEZ,DAVID	FAILURE TO APPEAR RE; #204696	ST	NICHOLS	206044	06/28/2024	\$ 30.00	
							<b>TOTAL COLLECTED \$66.20</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$66.20</b>	
<b>SCCC</b>								
133888	ORMAN,COLT RILEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514914	06/03/2024	\$ 62.00	
133891	COVARRUBIAS,JESSE ISAIH	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	ST	CAMPBELL, LARRY D	2514422	06/03/2024	\$ 14.37	
133892	BARNETT,CONNOR BRITTON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513748	06/03/2024	\$ 62.00	
133895	HUBBARD,WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514907	06/04/2024	\$ 28.33	
133896	ONTIVEROS,ARTURO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513769	06/04/2024	\$ 28.73	
133897	SHARPES,JESSICA LYNNE	POSSESSION OF DRUG PARAPHERNALIA	SO	VIVIAN MARTINEZ	2514845	06/04/2024	\$ 18.68	

# DISTRIBUTION

06/01/2024 TO 06/30/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
SCCC								
133901	GONZALEZ, GUTIERREZ, MANUEL F	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/05/2024	\$ 18.67	
133903	FOARD, DONALD REX	FAIL TO YIELD AT STOP INTERSECTION	ST	RIGDON, DALTON	2514780	06/05/2024	\$ 62.00	
133906	SIMPSON, MELANY	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514741	06/06/2024	\$ 31.00	
133908	COX, ANTHONY JAMES	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	DUENES, MATTHEW	2514802	06/06/2024	\$ 18.67	
133909	VAQUERA ANDRADE, EZEQUIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514917	06/07/2024	\$ 62.00	
133911	MENDEZ, DIANE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514853	06/07/2024	\$ 31.00	
133913	ORNELAS, VERONICA MICHELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513439	06/07/2024	\$ 4.62	
133914	PADILLA, MELINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514857	06/07/2024	\$ 62.00	
133915	RIVERA, ERIKA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514908	06/07/2024	\$ 11.40	
133921	ROSALLES, XAVIER JOSHUA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514848	06/10/2024	\$ 11.40	
133922	BLEVINS, RAELEA JEAN	FAIL TO YIELD ROW TURNING LEFT (#)	ST	FLANIGAN, MELISSA	2514980	06/11/2024	\$ 62.00	
133923	CORTEZ, GISELLE DANESSA	DRIVING WHILE LICENSE INVALID - DL	ST	ALVAREZ, RENE	2514581	06/11/2024	\$ 14.80	
133924	HILL, DON ISAAC	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	MARTIN, TERRY JAY	2514942	06/11/2024	\$ 62.00	
133926	ADAME, ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	06/11/2024	\$ 18.68	
133927	CASTILLO, ADRIAN TORRES	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MARTIN, TERRY JAY	2514941	06/12/2024	\$ 62.00	
133928	RIOS, DORA E	BACK SO AS TO INTERFERE OR WITHOUT SAFETY (#)	ST	ALVAREZ, RENE	2514944	06/12/2024	\$ 62.00	
133929	SMITH, JACQUELYN NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514645	06/13/2024	\$ 34.18	
133934	HAROS, JIMMY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514805	06/14/2024	\$ 62.00	
133935	BAUTISTA, ANALLELI PALMA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514635	06/14/2024	\$ 5.98	
133936	WEATHERALL, SAMYRIA NYASA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514932	06/14/2024	\$ 53.67	
133937	MARQUEZ, KADENZE	POSSESSION OF DRUG PARAPHERNALIA	SO	SIMPSON, MICHAEL	2514872	06/14/2024	\$ 24.65	
133939	LONGORIA, IZIC RENE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514936	06/17/2024	\$ 22.41	
133940	FLORES, JAIME EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515002	06/17/2024	\$ 62.00	
133941	CARDENAS, NANCY	NO DRIVER'S LICENSE	SO	RODRIGUEZ, STAR	2514428	06/17/2024	\$ 8.61	
133942	MUNOZ, ANDRES	ALCOHOLIC BEVERAGE; POSSESSION OF IN MOTOR VEHICLE	SO	VIVIAN MARTINEZ	2514950	06/18/2024	\$ 62.00	
133943	COSBY, CHRISTOPHER LEE	SAFETY SEAT SYS CHLD PASS CHILD<8 UNLESS TALLER T	ST	MARTIN, TERRY JAY	2514761	06/18/2024	\$ 50.60	

# DISTRIBUTION

06/01/2024 TO 06/30/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
SCCC								
133944	COSBY, CHRISTOPHER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514760	06/18/2024	\$ 62.00	
133945	WILLIAMS, BENJAMIN WAYNE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515019	06/19/2024	\$ 62.00	
133947	ONTIVEROS, ARTURO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513769	06/19/2024	\$ 10.86	
133948	VASQUEZ, JOE LOUIS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MARTIN, TERRY JAY	2514921	06/20/2024	\$ 37.35	
133949	GONZALEZ-GUTIERREZ, MANUEL F	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/20/2024	\$ 37.35	
133950	VASQUEZ, JOE LOUIS	DRIVING WHILE LICENSE INVALID - DL	ST	MARTIN, TERRY JAY	2514919	06/20/2024	\$ 57.83	
133951	GONZALEZ-GUTIERREZ, MANUEL F	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/21/2024	\$ 5.98	R
133951	GONZALEZ-GUTIERREZ, MANUEL F	OPERATE UNREGISTERED MOTOR VEH; TRAILER; SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/21/2024	\$ -5.98	Y
133952	GONZALEZ, BRYAN	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514961	06/20/2024	\$ 62.00	
133953	ADAME, ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	06/21/2024	\$ 18.67	
133955	MORIN, LIONEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	2514789	06/21/2024	\$ 34.70	
133956	BIRDSEY, JUSTIN CHASE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511515	06/21/2024	\$ 2.75	
133961	DAVIS, REYNA CASTELLANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	NEVILLE, BENJAMIN C	2514810	06/24/2024	\$ 62.00	
133962	ANDERSON, CAITLYN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515037	06/25/2024	\$ 62.00	
133963	ORTIZ MENUJAR, JULIO CESAR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515035	06/25/2024	\$ 62.00	
133965	BRYANT, ALMA MAYRA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515008	06/26/2024	\$ 62.00	
133966	DENNIS, WALKER BRADLEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515006	06/26/2024	\$ 62.00	
133967	SPANN, COOPER JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515007	06/26/2024	\$ 62.00	
133968	GONZALES, HELEN	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514737	06/27/2024	\$ 15.82	
133969	ALMANZA SAENZ, MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515012	06/27/2024	\$ 62.00	
133970	GOMEZ, MICHAELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514889	06/27/2024	\$ 15.82	
133971	MUNIZ, PRECILLA ANN	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514826	06/27/2024	\$ 15.82	
133972	DEL ANGEL, ALDO M	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515053	06/27/2024	\$ 62.00	
133975	HERNANDEZ, BOBBY LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515000	06/28/2024	\$ 11.40	
133976	CHAVEZ, JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515051	06/28/2024	\$ 62.00	
133977	CARPENTER, BRANDON PAUL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	2514949	06/28/2024	\$ 62.00	
133978	HOUSEMAN, DONELSON EDWARD	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515024	06/28/2024	\$ 62.00	

# DISTRIBUTION

06/01/2024 TO 06/30/2024

TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>								
<b>SCCC</b>								
133979	GOLIGHTLY,BRODERICK DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515001	06/28/2024	\$ 25.00	
133980	SHARPES,JESSICA LYNNE	POSSESSION OF DRUG PARAPHERNALIA	SO	VIVIAN MARTINEZ	2514845	06/28/2024	\$ 18.67	
						TOTAL COLLECTED	\$2,370.47	
						LESS REVERSALS	-\$5.98	
						TOTAL LIABILITY	\$2,364.49	
<b>SOAF</b>								
133897	SHARPES,JESSICA LYNNE	POSSESSION OF DRUG PARAPHERNALIA	SO	VIVIAN MARTINEZ	2514845	06/04/2024	\$ 1.50	
133937	MARQUEZ,KADENZE	POSSESSION OF DRUG PARAPHERNALIA	SO	SIMPSON,MICHAEL	2514872	06/14/2024	\$ 1.99	
133941	CARDENAS,NANCY	NO DRIVER'S LICENSE	SO	RODRIGUEZ, STAR	2514428	06/17/2024	\$ 0.70	
133942	MUNOZ,ANDRES	ALCOHOLIC BEVERAGE; POSSESSION OF IN MOTOR VEHICLE	SO	VIVIAN MARTINEZ	2514950	06/18/2024	\$ 5.00	
133980	SHARPES,JESSICA LYNNE	POSSESSION OF DRUG PARAPHERNALIA	SO	VIVIAN MARTINEZ	2514845	06/28/2024	\$ 1.51	
						TOTAL COLLECTED	\$10.70	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$10.70	
<b>STF</b>								
133907	LOPEZ,ISAAC ANTHONY	SPEEDING 8170	ST	ZUNIGA	232317	06/06/2024	\$ 3.90	
133917	VELASQUEZ,RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 24.10	
133919	ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	06/10/2024	\$ 16.59	
						TOTAL COLLECTED	\$44.59	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$44.59	
<b>STFN</b>								
133888	ORMAN,COLT RILEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514914	06/03/2024	\$ 50.00	
133892	BARNETT,CONNOR BRITTON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513748	06/03/2024	\$ 50.00	
133895	HUBBARD,WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514907	06/04/2024	\$ 22.85	
133903	FOARD,DONALD REX	FAIL TO YIELD AT STOP INTERSECTION	ST	RIGDON, DALTON	2514780	06/05/2024	\$ 50.00	
133909	VAQUERA ANDRADE,EZEQUIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514917	06/07/2024	\$ 50.00	
133913	ORNELAS,VERONICA MICHELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513439	06/07/2024	\$ 3.73	
133914	PADILLA,MELINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514857	06/07/2024	\$ 50.00	
133915	RIVERA,ERIKA NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514908	06/07/2024	\$ 9.19	
133921	ROSALES,XAVIER JOSHUA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514848	06/10/2024	\$ 9.19	

# DISTRIBUTION

06/01/2024 TO 06/30/2024

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
STFN								
133922	BLEVINS,RAELEA JEAN	FAIL TO YIELD ROW TURNING LEFT (#)	ST	FLANIGAN, MELISSA	2514980	06/11/2024	\$ 50.00	
133923	CORTEZ,GISELLE DANESSA	DRIVING WHILE LICENSE INVALID - DL	ST	ALVAREZ, RENE	2514581	06/11/2024	\$ 11.94	
133928	RIOS,DORA E	BACK SO AS TO INTERFERE OR WITHOUT SAFETY (#)	ST	ALVAREZ, RENE	2514944	06/12/2024	\$ 50.00	
133929	SMITH,JACQUELYN NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514645	06/13/2024	\$ 27.58	
133934	HAROS,JIMMY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514805	06/14/2024	\$ 50.00	
133936	WEATHERALL,SAMYRIA NYASA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514932	06/14/2024	\$ 43.28	
133940	FLORES,JAIME EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515002	06/17/2024	\$ 50.00	
133941	CARDENAS,NANCY	NO DRIVER'S LICENSE	SO	RODRIGUEZ, STAR	2514428	06/17/2024	\$ 6.95	
133943	COSBY,CHRISTOPHER LEE	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	MARTIN, TERRY JAY	2514761	06/18/2024	\$ 40.81	
133944	COSBY,CHRISTOPHER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514760	06/18/2024	\$ 50.00	
133945	WILLIAMS,BENJAMIN WAYNE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515019	06/19/2024	\$ 50.00	
133950	VASQUEZ,JOE LOUIS	DRIVING WHILE LICENSE INVALID - DL	ST	MARTIN, TERRY JAY	2514919	06/20/2024	\$ 46.64	
133955	MORIN,LIONEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	2514789	06/21/2024	\$ 27.99	
133956	BIRDSEY,JUSTIN CHASE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511515	06/21/2024	\$ 2.22	
133961	DAVIS,REYNA CASTELLANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	NEVILLE, BENJAMIN C	2514810	06/24/2024	\$ 50.00	
133962	ANDERSON,CAITLYN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515037	06/25/2024	\$ 50.00	
133965	BRYANT,ALMA MAYRA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515008	06/26/2024	\$ 50.00	
133966	DENNIS,WALKER BRADLEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515006	06/26/2024	\$ 50.00	
133967	SPANN,COOPER JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515007	06/26/2024	\$ 50.00	
133969	ALMANZA SAENZ,MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515012	06/27/2024	\$ 50.00	
133972	DEL ANGEL,ALDO M	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515053	06/27/2024	\$ 50.00	
133975	HERNANDEZ,BOBBY LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515000	06/28/2024	\$ 9.19	
133976	CHAVEZ,JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515051	06/28/2024	\$ 50.00	
133978	HOUSEMAN,DONELSON EDWARD	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515024	06/28/2024	\$ 50.00	
133979	GOLIGHTLY,BRODERICK DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515001	06/28/2024	\$ 20.16	
133888	ORMAN,COLT RILEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514914	06/03/2024	\$ 2.00	
							TOTAL COLLECTED	\$1,281.72
							LESS REVERSALS	\$0.00
							TOTAL LIABILITY	\$1,281.72

TAFI

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
		JUDGE DEREK LAWLESS							
		TAFI							
133891		COVARRUBIAS,JESSE ISAIH	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	ST	CAMPBELL, LARRY D	2514422	06/03/2024	\$ 0.46	
133892		BARNETT,CONNOR BRITTON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513748	06/03/2024	\$ 2.00	
133895		HUBBARD,WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514907	06/04/2024	\$ 0.91	
133896		ONTVEROS,ARTURO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513769	06/04/2024	\$ 0.93	
133897		SHARPES,JESSICA LYNNE	POSSESSION OF DRUG PARAPHERNALIA	SO	VIVIAN MARTINEZ	2514845	06/04/2024	\$ 0.60	
133901		GONZALEZ,GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/05/2024	\$ 0.60	
133903		FOARD,DONALD REX	FAIL TO YIELD AT STOP INTERSECTION	ST	RIGDON, DALTON	2514780	06/05/2024	\$ 2.00	
133906		SIMPSON,MELANY	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514741	06/06/2024	\$ 1.00	
133908		COX,ANTHONY JAMES	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	DUENES, MATTHEW	2514802	06/06/2024	\$ 0.60	
133909		VAQUERA ANDRADE,EZEQUIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514917	06/07/2024	\$ 2.00	
133911		MENDEZ,DIANE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514853	06/07/2024	\$ 1.00	
133913		ORNELAS,VERONICA MICHELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513439	06/07/2024	\$ 0.15	
133914		PADILLA,MELINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514857	06/07/2024	\$ 2.00	
133915		RIVERA,ERIK A NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514908	06/07/2024	\$ 0.37	
133917		VELASQUEZ,RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 1.61	
133919		ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	06/10/2024	\$ 1.11	
133921		ROSALES,XAVIER JOSHUA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514848	06/10/2024	\$ 0.37	
133922		BLEVINS,RAELEA JEAN	FAIL TO YIELD ROW TURNING LEFT (#)	ST	FLANIGAN, MELISSA	2514980	06/11/2024	\$ 2.00	
133924		HILL,DON ISAAC	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	MARTIN, TERRY JAY	2514942	06/11/2024	\$ 2.00	
133926		ADAME,ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	06/11/2024	\$ 0.60	
133927		CASTILLO,ADRIAN TORRES	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MARTIN, TERRY JAY	2514941	06/12/2024	\$ 2.00	
133928		RIOS,DORA E	BACK SO AS TO INTERFERE OR WITHOUT SAFETY (#)	ST	ALVAREZ, RENE	2514944	06/12/2024	\$ 2.00	
133929		SMITH,JACQUELYN NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514645	06/13/2024	\$ 1.10	
133934		HAROS,JIMMY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514805	06/14/2024	\$ 2.00	
133935		BAUTISTA,ANALLELI PALMA	NO DL WHEN UNLICENSED-NOT ODL (#)	ST	DUENES, MATTHEW	2514635	06/14/2024	\$ 0.19	



# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
TAFI									
133936		WEATHERALL,SAMYRIA NYASA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514932	06/14/2024	\$ 1.73	
133937		MARQUEZ,KADENZE	POSSESSION OF DRUG PARAPHERNALIA	SO	SIMPSON,MICHAEL	2514872	06/14/2024	\$ 0.79	
133939		LONGORIA,ZIC RENE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514936	06/17/2024	\$ 0.72	
133940		FLORES,JAIME EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515002	06/17/2024	\$ 2.00	
133942		MUNOZ,ANDRES	ALCOHOLIC BEVERAGE; POSSESSION OF IN MOTOR VEHICLE	SO	VIVIAN MARTINEZ	2514950	06/18/2024	\$ 2.00	
133943		COSBY,CHRISTOPHER LEE	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	MARTIN, TERRY JAY	2514761	06/18/2024	\$ 1.63	
133944		COSBY,CHRISTOPHER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514760	06/18/2024	\$ 2.00	
133945		WILLIAMS,BENJAMIN WAYNE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515019	06/19/2024	\$ 2.00	
133947		ONTIVEROS,ARTURO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513769	06/19/2024	\$ 0.35	
133948		VASQUEZ,JOE LOUIS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MARTIN, TERRY JAY	2514921	06/20/2024	\$ 1.21	
133949		GONZALEZ-GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/20/2024	\$ 1.21	
133951		GONZALEZ-GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/21/2024	\$ 0.19	R
133951		GONZALEZ-GUTIERREZ,MANUEL F	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	MARTIN, TERRY JAY	2514952	06/21/2024	\$ -0.19	Y
133952		GONZALEZ,BRYAN	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514961	06/20/2024	\$ 2.00	
133953		ADAME,ANTONIO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514860	06/21/2024	\$ 0.61	
133956		BIRDSEY,JUSTIN CHASE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511515	06/21/2024	\$ 0.09	
133957		OCHOA,DANIELLE YVETTE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	BRATCHER, JARED	258788	06/24/2024	\$ 0.41	
133961		DAVIS,REYNA CASTELLANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	NEVILLE, BENJAMIN C	2514810	06/24/2024	\$ 2.00	
133962		ANDERSON,CAITLYN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515037	06/25/2024	\$ 2.00	
133963		ORTIZ MENJIVAR,JULIO CESAR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2515035	06/25/2024	\$ 2.00	
133965		BRYANT,ALMA MAYRA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515008	06/26/2024	\$ 2.00	
133966		DENNIS,WALKER BRADLEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515006	06/26/2024	\$ 2.00	
133967		SPANN,COOPER JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515007	06/26/2024	\$ 2.00	
133968		GONZALES,HELEN	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514737	06/27/2024	\$ 0.51	
133969		ALMANZA SAENZ,MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515012	06/27/2024	\$ 2.00	

# DISTRIBUTION

06/01/2024 TO 06/30/2024

TYPE: ALL PAY TYPES: CKODE

SEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
TAFI									
	133970	GOMEZ,MICHAELA	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514889	06/27/2024	\$ 0.51	
	133971	MUNIZ,PRECILLA ANN	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	JONES, LAURIE	2514826	06/27/2024	\$ 0.51	
	133972	DEL ANGEL,ALDO M	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515053	06/27/2024	\$ 2.00	
	133975	HERNANDEZ,BOBBY LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515000	06/28/2024	\$ 0.37	
	133976	CHAVEZ,JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515051	06/28/2024	\$ 2.00	
	133977	CARPENTER,BRANDON PAUL	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	FUENTES, RUSTY	2514949	06/28/2024	\$ 2.00	
	133978	HOUSEMAN,DONELSON EDWARD	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515024	06/28/2024	\$ 2.00	
	133979	GOLIGHTLY,BRODERICK DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515001	06/28/2024	\$ 0.81	
	133980	SHARPES,JESSICA LYNNE	POSSESSION OF DRUG PARAPHERNALIA	SO	VIVIAN MARTINEZ	2514845	06/28/2024	\$ 0.61	
								TOTAL COLLECTED	\$75.86
								LESS REVERSALS	-\$0.19
								TOTAL LIABILITY	\$75.67
TFC									
	133888	ORMAN,COLT RILEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514914	06/03/2024	\$ 3.00	
	133892	BARNETT,CONNOR BRITTON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513748	06/03/2024	\$ 3.00	
	133895	HUBBARD,WILLIAM	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514907	06/04/2024	\$ 1.37	
	133903	FOARD,DONALD REX	FAIL TO YIELD AT STOP INTERSECTION	ST	RIGDON, DALTON	2514780	06/05/2024	\$ 3.00	
	133907	LOPEZ,ISAAC ANTHONY	SPEEDING 8170	ST	ZUNIGA	232317	06/06/2024	\$ 0.39	
	133909	VAQUERA ANDRADE,EZEQUIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514917	06/07/2024	\$ 3.00	
	133913	ORNELAS,VERONICA MICHELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513439	06/07/2024	\$ 0.22	
	133914	PADILLA,MELINDA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514857	06/07/2024	\$ 3.00	
	133915	RIVERA,ERIK A NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514908	06/07/2024	\$ 0.55	
	133917	VELASQUEZ,RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 2.41	
	133919	ROBERTSON,JIMMY WAYNE	NO VALID INSPECTION CERTIFICATE - STICKER MISSING	ST	OLEGARIO S RODRIGUEZ	244880	06/10/2024	\$ 1.66	
	133921	ROSALES,XAVIER JOSHUA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2514848	06/10/2024	\$ 0.55	
	133922	BLEVINS,RAELEA JEAN	FAIL TO YIELD ROW TURNING LEFT (#)	ST	FLANIGAN, MELISSA	2514980	06/11/2024	\$ 3.00	
	133923	CORTEZ,GISELLE DANESSA	DRIVING WHILE LICENSE INVALID - DL	ST	ALVAREZ, RENE	2514581	06/11/2024	\$ 0.71	
	133928	RIOS,DORA E	BACK SO AS TO INTERFERE OR WITHOUT SAFETY (#)	ST	ALVAREZ, RENE	2514944	06/12/2024	\$ 3.00	
	133929	SMITH,JACQUELYN NICOLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514645	06/13/2024	\$ 1.66	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>								
<b>TFC</b>								
133934	HAROS, JIMMY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514805	06/14/2024	\$ 3.00	
133936	WEATHERALL, SAMYRIA NYASA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514932	06/14/2024	\$ 2.60	
133940	FLORES, JAIME EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515002	06/17/2024	\$ 3.00	
133941	CARDENAS, NANCY	NO DRIVER'S LICENSE	SO	RODRIGUEZ, STAR	2514428	06/17/2024	\$ 0.42	
133943	COSBY, CHRISTOPHER LEE	SAFETY SEAT SYS CHILD PASS CHILD<8 UNLESS TALLER T	ST	MARTIN, TERRY JAY	2514761	06/18/2024	\$ 2.45	
133944	COSBY, CHRISTOPHER LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514760	06/18/2024	\$ 3.00	
133945	WILLIAMS, BENJAMIN WAYNE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515019	06/19/2024	\$ 3.00	
133950	VASQUEZ, JOE LOUIS	DRIVING WHILE LICENSE INVALID - DL	ST	MARTIN, TERRY JAY	2514919	06/20/2024	\$ 2.80	
133955	MORIN, LIONEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	LEWIS, PAYTEN	2514789	06/21/2024	\$ 1.68	
133956	BIRDSEY, JUSTIN CHASE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511515	06/21/2024	\$ 0.13	
133961	DAVIS, REYNA CASTELLANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	NEVILLE, BENJAMIN C	2514810	06/24/2024	\$ 3.00	
133962	ANDERSON, CAITLYN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2515037	06/25/2024	\$ 3.00	
133965	BRYANT, ALMA MAYRA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515008	06/26/2024	\$ 3.00	
133966	DENNIS, WALKER BRADLEY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515006	06/26/2024	\$ 3.00	
133967	SPANN, COOPER JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515007	06/26/2024	\$ 3.00	
133969	ALMANZA SAENZ, MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515012	06/27/2024	\$ 3.00	
133972	DEL ANGEL, ALDO M	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2515053	06/27/2024	\$ 3.00	
133975	HERNANDEZ, BOBBY LEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515000	06/28/2024	\$ 0.55	
133976	CHAVEZ, JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2515051	06/28/2024	\$ 3.00	
133978	HOUSEMAN, DONELSON EDWARD	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	FUENTES, RUSTY	2515024	06/28/2024	\$ 3.00	
133979	GOLIGHTLY, BRODERICK DESHAWN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2515001	06/28/2024	\$ 1.21	
TOTAL COLLECTED							<b>\$81.36</b>	
LESS REVERSALS							\$0.00	
TOTAL LIABILITY							<b>\$81.36</b>	
<b>TP</b>								
133917	VELASQUEZ, RICARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 20.08	
133956	BIRDSEY, JUSTIN CHASE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511515	06/21/2024	\$ 0.67	
TOTAL COLLECTED							<b>\$20.75</b>	
LESS REVERSALS							\$0.00	
TOTAL LIABILITY							<b>\$20.75</b>	

# DISTRIBUTION

06/01/2024 TO 06/30/2024 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS								
TP								
TP20	133913	ORNELAS,VERONICA MICHELLE	ST	DUENES, MATTHEW	2513439	06/07/2024	\$ 1.52	
						TOTAL COLLECTED	\$1.52	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$1.52	
TPDF								
	133917	VELASQUEZ,RICARDO	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 1.61	
	133957	OCHOA,DANIELLE YVETTE (#)	ST	BRATCHER, JARED	258788	06/24/2024	\$ 0.41	
						TOTAL COLLECTED	\$2.02	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$2.02	
WRIT								
	133958	RODRIGUEZ,MICHAEL			EV2388	06/24/2024	\$ 5.00	
						TOTAL COLLECTED	\$5.00	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$5.00	
WRNT								
	133907	LOPEZ,ISAAC ANTHONY	ST	ZUNIGA	232317	06/06/2024	\$ 6.49	
	133917	VELASQUEZ,RICARDO	ST	STAFFEN, BRIAN CHRISTOPHER	258181	06/08/2024	\$ 50.00	
	133919	ROBERTSON,JIMMY WAYNE	ST	OLEGARIO S RODRIGUEZ	244880	06/10/2024	\$ 27.63	
	133957	OCHOA,DANIELLE YVETTE (#)	ST	BRATCHER, JARED	258788	06/24/2024	\$ 10.32	
						TOTAL COLLECTED	\$94.44	
						LESS REVERSALS	\$0.00	
						TOTAL LIABILITY	\$94.44	
						COURT TOTAL	\$ 11248.75	
						REVERSALS	\$ -50.00	
						COURT LIABILITY	\$ 11198.75	

CONVICTIONS SUBJECT TO DL18 REPORTING

06/01/24 THROUGH 06/30/24

LOCATION CODE: 11000

NAME DL#	DOB	CASE ST	OFFENSE	VIOL DT	CRT CONV DT	CMV SSN	HAZ PLEA	CDL FINE	AGENCY SRC	DPS CN SNT
ALMANZA SAENZ,MANUEL 119935172	04/26/59	2515012 NM	SPEEDING-10% ABOVE POSTED SPEED (#)	06/15/24	251 06/27/24	N	N	Y N	ST \$235.00	3586 N
BARNETT,CONNOR BRITTON 41423531	03/29/01	2513748 TX	SPEEDING-10% ABOVE POSTED SPEED (#)	01/07/23	251 06/04/24	N	N	Y 633-76-5898	ST \$241.80	3586 N
BLEVINS,RAELEA JEAN 46341073	05/23/05	2514980 TX	FAIL TO YIELD ROW TURNING LEFT (#)	06/05/24	251 06/11/24	N	N	Y N	ST \$175.00	3055 Y
CARPENTER,BRANDON PAUL 46143449	01/15/05	2514949 TX	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	05/22/24	251 06/28/24	N	N	Y N	ST \$175.00	3656 N
CASTILLO,ADRIAN TORRES 12/10/97		2514941	NO DL WHEN UNLICENSED-NOT CDL (#)	05/19/24	251 06/12/24	N	N	Y N	ST \$175.00	3103 N
COVARRUBIAS,JESSE ISAIH 44400949	08/12/03	2514422 TX	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	08/22/23	251 06/03/24	N	N	Y N	ST \$227.50	3334 N
COX,ANTHONY JAMES 44637908	05/30/03	2514802 TX	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	03/21/24	251 06/06/24	N	N	Y Y	ST \$220.00	3240 Y
DEL ANGEL,ALDO M 37917240	09/23/91	2515053 TX	SPEEDING-10% ABOVE POSTED SPEED (#)	06/25/24	251 06/27/24	N	N	Y N	ST \$245.00	3586 N
FOARD,DONALD REX 01244306	11/03/43	2514780 TX	FAIL TO YIELD AT STOP INTERSECTION	03/05/24	251 06/05/24	N	N	Y N	ST \$175.00	3052 N
GONZALEZ-GUTIERREZ,MANUEL F CHIH056374	04/17/86	2514952 CI	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	05/21/24	251 06/05/24	Y	N	Y N	ST \$175.00	3668 N
GONZALEZ,BRYAN 143885143	10/24/99	2514961 TN	NO DL WHEN UNLICENSED-NOT CDL (#)	05/24/24	251 06/21/24	N	N	Y N	ST \$225.00	3103 N
HERNANDEZ,BOBBY LEE 03921357	07/18/88	2515000 TX	SPEEDING-10% ABOVE POSTED SPEED (#)	06/10/24	251 06/28/24	N	N	Y N	ST \$150.00	3586 N
HILL,DON ISAAC 07607961	12/15/55	2514942 TX	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	05/20/24	251 06/11/24	N	N	Y N	ST \$175.00	3656 N
LONGORIA,IZIC RENE 48998441	11/22/91	2514936 TX	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	05/18/24	251 06/17/24	N	N	Y Y	ST \$313.00	3049 N
LOPEZ,ISAAC ANTHONY D02031032	04/05/81	225665 AZ	DISREGARDED STOP SIGN	02/06/07	251 06/06/24	N	N	Y N	ST \$221.00	3067 N
LOPEZ,ISAAC ANTHONY D02031032	04/05/81	232317 AZ	SPEEDING 81/70	04/28/08	251 06/06/24	N	N	Y N	ST \$248.30	3001 N
MCCASLAND,AMY LYNN 2514758			DRIVING SAFETY COURSE SEC. 143A(a)(2)		251	N	N	Y	ST	3401

CONVICTIONS SUBJECT TO DL18 REPORTING

06/01/24 THROUGH 06/30/24

LOCATION CODE: 11000

NAME DL#	DOB	CASE ST	OFFENSE	VIOL DT	CRT CONV DT	CMV SSN	HAZ	CDL PLEA	AGENCY FINE	DPSCD SRC VEH	CN SNT
09136275	05/24/77	TX		02/22/24	05/16/24			N	\$220.00	N	N
OCHOA,DANIELLE YVETTE		258788	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)		251	N	N	Y	ST	3049	
22892188	02/02/87	TX		03/09/18	06/24/24			N	\$510.90	N	N
ONTIVEROS,ARTURO		2513769	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)		251	N	N	Y	ST	3049	
42478571	04/12/98	TX		01/17/23	06/04/24			N	\$397.90	N	N
ORTIZ MENJIVAR,JULIO CESAR		2515035	NO DL WHEN UNLICENSED-NOT CDL (#)		251	N	N	Y	ST	3103	
	04/24/86			06/21/24	06/25/24			N	\$175.00	N	N
REYES,ADRIAN JOHN		2514533	SPEEDING-10% ABOVE POSTED SPEED (#)		251	N	N	Y	CO	3586	
43116398	11/02/98	TX		11/03/23	06/03/24			N	\$400.40	N	N
REYNA,ELIZABETH CLAIRE		2514809	DRIVING SAFETY COURSE SEC. 143A(a)(2)		251	N	N	Y	ST	3401	
48629219	06/01/07	TX		03/29/24	05/24/24			Y	\$220.00	N	N
RIOS,DORA E		2514944	BACK SO AS TO INTERFERE OR WITHOUT SAFETY (#)		251	N	N	Y	ST	3316	
12720412	09/01/60	TX		05/11/24	06/13/24			N	\$175.00	N	N
SIERRA,JAZILYN NEVAEH		2514783	SPEEDING-10% ABOVE POSTED SPEED (#)		251	N	N	Y	ST	3586	
49373652	05/19/05	TX		03/09/24	06/25/24			N	\$265.00	N	N
VAQUERA ANDRADE,EZEQUIEL		2514917	SPEEDING-10% ABOVE POSTED SPEED (#)		251	N	N	Y	ST	3586	
40280545	10/08/95	TX		05/10/24	06/07/24			N	\$201.00	N	N
VASQUEZ,JOE LOUIS		2514919	DRIVING WHILE LICENSE INVALID - DL		251	N	N	Y	ST	3101	
46808083	01/23/94	TX		05/08/24	06/20/24	633-40-5252		N	\$256.00	N	N
VASQUEZ,JOE LOUIS		2514920	SPEEDING-10% ABOVE POSTED SPEED (#)		251	N	N	Y	ST	3586	
46808083	01/23/94	TX		05/08/24	06/20/24	633-40-5252		N	\$250.00	N	N

# NETDATA - iTicket

# INVOICE

P.O. Box 422  
Sulphur Springs, Texas 75483  
1.800.465.5127  
FAX: 903.885.1604  
PHONE: 903.885.0818  
www.netdatacorp.net

HOCKLEY  
PCT. 05  
624 AVE. H STE. 205  
LEVELLAND, TX 79336

**06/01/2024 TO 06/30/2024**

**ITICKET FEES DUE: \$176.00**

**Note to Clerk:**

Please include this statement with  
your report to the auditor.

Please include a copy with your remittance.

# NETDATA - iTicket

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OFFICE OF COURT ADMINISTRATION  
TEXAS JUDICIAL COUNCIL



OFFICIAL JUSTICE COURT MONTHLY REPORT

Month 06 Year 2024  
County HOCKLEY Pct. 05 Place 01

Judge DEREK LAWLESS

If new, date assumed office \_\_\_\_\_

Court Mailing Address 624 AVE. H STE. 205

City LEVELLAND, TX ZIP 79336

Phone Number (806) 894 - 4104

Fax Number (806) 894 - 1101

Court's Public Email JPCOURT@HOCKLEYCOUNTY.ORG

Court's Website \_\_\_\_\_

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT

Prepared by DEREK LAWLESS

Date 2024-07-02

Phone Number (806) 894 - 4104

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION  
PO BOX 12066  
AUSTIN, TX  
78711-2066

PHONE: (512) 463-1625

FAX: (512) 936-2423

## CRIMINAL SECTION

Court HOCKLEY 0501 Month 06 Year 2024	Traffic Misdemeanors			Non-Traffic Misdemeanors		
	Non-Parking	Parking	County Ordinance	Penal Code	Other State Law	County Ordinance
<b>1. Total Cases Pending First of Month:</b>	1839	0	0	127	1157	0
a. Active Cases	1039	0	0	31	639	0
b. Inactive Cases	800	0	0	96	518	0
<b>2. New Cases Filed</b>	74	0	0	1	17	0
<b>3. Cases Reactivated</b>	4	0	0	0	1	0
<b>4. All Other Cases Added</b>	0	0	0	0	0	0
<b>5. Total Cases on Docket</b>	1117	0	0	32	657	0
<b>6. Dispositions Prior to Court Appearance or Trial:</b>						
a. Uncontested Dispositions	19	0	0	0	3	0
b. Dismissed by Prosecution	0	0	0	0	0	0
<b>7. Dispositions at Trial:</b>						
a. Convictions:						
1) Guilty Plea or Nolo Contendere	0	0	0	0	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
<b>8. Compliance Dismissals:</b>						
a. After Driver Safety Course	3					
b. After Deferred Disposition	1	0	0	0	12	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	0					
g. All Other Transportation Code Dismissals	9	0	0	0	4	0
<b>9. All Other Dispositions</b>	2	0	0	0	7	0
<b>10. Total Cases Disposed</b>	34	0	0	0	26	0
<b>11. Cases Placed on Inactive Status</b>	0	0	0	0	0	0
<b>12. Total Cases Pending End of Month:</b>	1879	0	0	128	1148	0
a. Active Cases	1083	0	0	32	631	0
b. Inactive Cases	796	0	0	96	517	0
<b>13. Show Cause Hearings Held</b>	7	0	0	1	23	0
<b>14. Cases Appealed:</b>						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

## CIVIL SECTION

Court HOCKLEY 0501			
Month 06 Year 2024	Debt Claims	Landlord/Tenant	Small Claims
1. Total Cases Pending First of Month:	181	39	401
a. Active Cases	181	39	401
b. Inactive Cases	0	0	0
2. New Cases Filed	11	6	2
3. Cases Reactivated	0	0	0
4. All Other Cases Added	0	0	0
5. Total Cases on Docket	192	45	403
<b>DISPOSITIONS</b>			
6. Default Judgments	4	0	0
7. Agreed Judgments	1	0	0
8. Trial/Hearing by Judge/Hearing Officer	4	3	0
9. Trial by Jury	0	0	0
10. Dismissed for Want of Prosecution	0	0	0
11. Non-suited or Dismissed by Plaintiff	9	1	0
12. All Other Dispositions	0	0	0
13. Total Cases Disposed	18	4	0
14. Cases Placed on Inactive Status	0	0	0
15. Total Cases Pending End of Month:	174	41	403
a. Active Cases	174	41	403
b. Inactive Cases	0	0	0
<b>16. Cases Appealed:</b>			
a. After Trial	0	0	0
b. Without Trial	0	0	0

## JUVENILE/MINOR ACTIVITY

Court HOCKLEY 0501	
Month 06 Year 2024	TOTAL
1. Transportation Code Cases Filed	0
2. Non-Driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Truancy) Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed	0
9. All Other Non-Traffic Fine-Only Cases Filed	0
<b>10. Transfer to Juvenile Court:</b>	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct)	0
12. Held in Contempt by Criminal Court (Fined and/or Denied Driving Privileges)	0
<b>13. Juvenile Statment Magistrate Warning:</b>	
a. Warnings Administered	2
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed	0

## ADDITIONAL ACTIVITY

Court HOCKLEY 0501		
Month 06 Year 2024	NUMBER GIVEN	REQUEST FOR COUNSEL
<b>1. Magistrate Warnings:</b>		
a. Class C Misdemeanors	0	
b. Class A and B Misdemeanors	0	0
c. Felonies	0	0
		<b>TOTAL</b>
<b>2. Arrest Warrants Issued:</b>		
a. Class C Misdemeanors		0
b. Class A and B Misdemeanors		0
c. Felonies		2
3. Caplases Pro Fine Issued		0
4. Search Warrants Issued		1
5. Warrants for Fire, Health and Code Inspections Issued		0
6. Examining Trials Conducted		0
7. Emergency Mental Health Hearings Held		0
8. Magistrate's Orders for Emergency Protection Issued		0
9. Magistrate's Orders for Ignition Interlock Device Issued		0
10. All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond		0
11. Driver's License Denial, Revocation or Suspension Hearings Held		0
12. Handgun License Denial, Revocation or Suspension Hearings Held		0
13. Disposition of Stolen Property Hearings Held		0
14. Peace Bond Hearings Held		0
15. Inquest Conducted		2
<b>16. Cases in Which Fine and Court Costs Satisfied by Community Service:</b>		
a. Partial Satisfaction		0
b. Full Satisfaction		0
17. Cases in Which Fine and Court Costs Satisfied by Jail Credit		0
18. Cases in Which Fine and Court Costs Waived for Indigency		0
19. Amounts of Fines and Court Costs Waived for Indigency		\$ 0.00
<b>20. Fines, Court Costs and Other Amounts Collected:</b>		
a. Kept by County		\$ 5235.15
b. Remitted to State		\$ 5608.12
c. Total		\$ 10843.27

There being no further business to come before the Court, the Judge declared Court adjourned, subject to call.

The foregoing Minutes of a Commissioner's Court meeting held on the 26<sup>th</sup> day of July, A. D. 2024, was examined by me and approved.

Alan Wisdom  
Commissioner, Precinct No. 1

[Signature]  
Commissioner, Precinct No. 3

[Signature]  
Commissioner, Precinct No. 2

[Signature]  
Commissioner, Precinct No. 4

[Signature]  
County Judge

[Signature]  
JENNIFER PALERMO, County Clerk, and  
Ex-Officio Clerk of Commissioners' Court  
Hockley County, Texas

